

Grantee: State of Pennsylvania

Grant: B-11-DN-42-0001

January 1, 2013 thru March 31, 2013 Performance Report



Grant Number:

B-11-DN-42-0001

Obligation Date:**Award Date:****Grantee Name:**

State of Pennsylvania

Contract End Date:**Review by HUD:**

Rejected - Await for Modification

Grant Amount:

\$5,000,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PIRL Funds:

\$50,000.00

Total Budget:

\$5,050,000.00

Disasters:

Declaration Number

NSP

Narratives

Summary of Distribution and Uses of NSP Funds:

The purpose of the NSP 3 funds is to stabilize neighborhoods whose viability has been, and continues to be, damaged by the economic effects of properties that have been foreclosed upon and abandoned.

The areas where the funds are being distributed are indicative of the demographics for the Commonwealth. In 2008, the number of Act 91 Notices served on all owner occupied units represented .8% of the total number of housing units. In 2010, the number rose to 1.2% of all occupied housing units receiving an Act 91 Notice. In Pennsylvania, the Act 91 Notice is the official notice that the mortgage on a home is in default, and the lender intends to foreclose.

Each grantee is encouraged to carry out the NSP 3 activities in the context of a comprehensive plan to make its neighborhoods not only more stable, but also sustainable, competitive, and integrated into the overall community fabric including access to transit, affordable housing, employers and services. Such application proposals will be given priority in the selection process. Applicants are encouraged to review the Commonwealth's Keystone Principles for Investment and the housing priorities for Targeting, Leverage and Impact contained in the Commonwealth's Consolidated Plan

Any applicant for NSP 3 funds must have within its geographic jurisdiction a Census block group with a HUD risk score of eleven (11) or higher. All applicants must show that their jurisdictions meet the "Qualified Need Area" assessment, which constitutes the threshold of eligibility for NSP 3 funds.

NSP 3 funding is available to any unit of local government in the Commonwealth meeting the definition of a Qualified Need Area that also currently received an annual allocation of CDBG funding either through the State's act 179 distribution formula or that qualifies as a direct federal entitlement jurisdiction under the CDBG program. In addition, nonprofits, housing authorities or redevelopment authorities in Qualified Need Areas may also apply for these funds.

Eligible entities must submit evidence that they have in place at the time of application the following plans and certifications:

- Fair Housing Plan
- Section 3 Plan
- Minority Business Enterprise/Women Business Enterprise (MBE/WBE) Plan
- Certification of Consistency with either:
 - Local Consolidated Plan (for Federal CDBG entitlement areas)
 - Local 3-Year Community Development Plan (for all other areas)
- Identify a Responsible Entity for conducting the Environmental Review
 1. Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity loans for low- and moderate-income homebuyers.
 2. Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties.
 3. Establish land banks for homes that have been foreclosed upon.
 4. Demolish blighted structures.
 5. Redevelop demolished or vacant properties.



How Fund Use Addresses Market Conditions:

The areas where the funds are being distributed are indicative of the demographics for the Commonwealth. In 2008, the number of Act 91 Notices served on all owner occupied units represented .8% of the total number of housing units. In 2010, the number rose to 1.2% of all occupied housing units receiving an Act 91 Notice. In Pennsylvania, the Act 91 Notice is the official notice that the mortgage on a home is in default, and the lender intends to foreclose.

In addition, the non-prime fixed/ARM loans that were delinquent (90 days+ or in foreclosure) have risen from 9/7% / 17.3% at the beginning of 2008. In December of 2010, this figure has risen to 26.7% / 36% of all loans. These statistics show that the Commonwealth continues to see significant needs and housing problems due to foreclosures and sub-prime lending. The NSP 3 funds will be used to promote neighborhood stabilizations where foreclosures, sub-prime lending and housing vacancies are negatively impacting the housing market

Ensuring Continued Affordability:

HUD requires that states ensure, to the maximum extent practicable and for the longest feasible term, the continued affordability of housing units assisted with NSP 3 funds, including homes sold, rented, rehabilitated/improved or redeveloped. These housing units must remain affordable to individuals or families whose incomes do not exceed 120 percent of area median income (AMI).

PHFA will require that all grantees adhere to the HOME Program affordability requirements and standards. Any rental units assisted or developed with NSP 3 funds fulfilling the requirements to create housing for households with incomes no greater than 50 percent AMI must remain available to households within that income limit for the duration of HOME Program affordability period.

Current HUD regulations state that all rental income above that needed for operations, maintenance and reserves is considered program income and must be returned to HUD. This provision does not provide for a sliding scale or shared return of those funds. Therefore, applicants are encouraged to consider the long term feasibility of rental housing using these funds.

Rent, occupancy, and affordability requirements for homebuyer and rental units will be enforced with covenants, mortgages, or deed restrictions on the property.

Definition of Blighted Structure:

1. The definition of "blighted structure" is outlined in two state laws, the Eminent Domain Law and Urban Redevelopment Law. Given that NSP 3 funds essentially cannot be used for Eminent Domain, Pennsylvania's Urban Redevelopment Law defines "blighted property" and can be found at 35 P.S. §1712.1 (c). Per that definition, blighted property shall include:

- a. Any premises which because of physical condition or use is regarded as a public nuisance at common law or has been declared a public nuisance in accordance with local house, building, plumbing, fire and related codes.
- b. Any premises which because of physical condition, use or occupancy is considered an attractive nuisance to children, including but not limited to abandoned wells, shafts, basements, excavations, and unsafe fences or structures.
- c. Any dwelling which because it is dilapidated, unsanitary, unsafe, vermin-infested or lacking in the facilities and equipment required by the housing code of the municipality has been designated by the department responsible for enforcement of the code as unfit for human habitation.
- d. Any structure which is a fire hazard, or otherwise dangerous to the safety of person or property.
- e. Any structure which is a fire hazard, or otherwise dangerous to the safety of person or property.
- f. Any vacant or unimproved lot or parcel of ground in a predominantly built-up neighborhood, which by reason of neglect or lack of maintenance has become a place for accumulation of trash and debris, or a haven for rodents or other vermin.
- g. Any unoccupied property which has been tax delinquent for a period of two years prior to the effective date of the act (P.L. 991, 1945), and those in the future having a two year tax delinquency.
- h. Any property which is vacant but not tax delinquent, which has not been rehabilitated within one year of receipt of notice to rehabilitate from the appropriate code enforcement agency.

Definition of Affordable Rents:

1. NSP 3 assisted units will carry rent and occupancy restrictions Requirements. The rents will be set in order that individuals pay no more than 30 percent of their gross income for rent, including utilities or applicable fair market rents for the area less any utility costs paid by the tenants, whichever is lower.

Housing Rehabilitation/New Construction Standards:

1. The Uniform Construction Code (UCC) was adopted on April 9, 2004 for the state of Pennsylvania and is applicable to the construction, alteration, repair, movement, equipment, removal, demolition, maintenance, occupancy or change of occupancy of every building or structure which occurs on or after April 9, 2004.

DCED's Housing Rehabilitation Guide explains the applicability of the UCC, as well as local code requirements. Where no codes are in place, the housing rehabilitation standards in the guidebook will be the minimum acceptable housing rehabilitation standards. The guidebook can be found at DCED's website:

Vicinity Hiring:

All applicants awarded NSP 3 funds will be required to adopt a Section 3 Plan and include all applicable language for the Section 3 preference to hire local residents or to contract with local businesses where applicable

Procedures for Preferences for Affordable Rental Dev.:

The NSP 3 Program applicants will be awarded points for projects that serve individuals and households whose income is at or below 50% Area Median Income (AMI). As with the first allocation of NSP, most of the units that will be occupied by individuals or families at or below 50% AMI will be in rental units.



Grantee Contact Information:

Donna Enrico, Chief
Center for Community Financing
400 North Street
Harrisburg, PA 17120
(717) 720-7343
denrico@state.pa.us

| Overall | This Report Period | To Date |
|--|--------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,000,000.00 |
| Total Budget | (\$11,900.00) | \$5,000,000.00 |
| Total Obligated | \$266,792.00 | \$4,988,100.00 |
| Total Funds Drawdown | \$620,585.66 | \$2,067,665.92 |
| Program Funds Drawdown | \$620,585.66 | \$2,067,665.92 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$467,785.28 | \$2,829,851.75 |
| Match Contributed | \$0.00 | \$0.00 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|---|--------------|-------------|
| Overall Benefit Percentage (Projected) | | 0.00% |
| Overall Benefit Percentage (Actual) | | 0.00% |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$750,000.00 | \$0.00 |
| Limit on Admin/Planning | \$500,000.00 | \$78,533.70 |
| Limit on State Admin | \$0.00 | \$78,533.70 |

Progress Toward Activity Type Targets

| Activity Type | Target | Actual |
|-----------------------|--------------|--------------|
| Administration | \$500,000.00 | \$363,369.00 |

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|--------------------------------------|----------------|----------------|
| NSP Only - LH - 25% Set-Aside | \$1,250,000.00 | \$1,543,786.80 |

Overall Progress Narrative:

Project narrative can be found under activities that had expenditures during this quarter.



Project Summary

| Project #, Project Title | This Report Period | To Date | |
|--|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |
| BEN-001 Bensalem Township, BEN-001 Construction of New Commonwealth of PA State Administration, Commonwealth of PA | \$0.00 | \$1,350,000.00 | \$1,012,500.05 |
| HAZ-001 Residential Rehab LH25%, HAZ-001 Residential Rehab | \$652.38 | \$200,000.00 | \$652.38 |
| HAZ-001 Residential Rehab LH25%, HAZ-001 Residential Rehab | \$44,693.75 | \$125,000.00 | \$58,512.04 |
| HAZ-001 Residential Rehab LH25%, HAZ-001 Residential Rehab | \$95,220.70 | \$343,750.00 | \$95,820.70 |
| HAZ-002 Administration, HAZ-002 Administration | \$13,815.00 | \$31,250.00 | \$27,522.00 |
| MONR-0001 Monroe County, MONR-001 Monroe County | \$0.00 | \$299,223.10 | \$299,223.10 |
| MONR-001 Monroe County, MONR-001 Monroe County | \$0.00 | \$99,741.05 | \$91,712.15 |
| MONR-002 Monroe County, MONR-002 Monroe County Direct | \$0.00 | \$98,544.85 | \$8,028.90 |
| MONR-003 Monroe County Administration, MONR-003 - | \$1,358.55 | \$33,094.00 | \$8,849.32 |
| PIT-001 Sheraden LH25%, PIT-001 Residential Rehab Sheraden | \$64,855.01 | \$95,240.00 | \$64,855.01 |
| PIT-001 Sheraden LH25%, PIT-001 Residential Rehab Sheraden | \$71,494.07 | \$238,100.00 | \$71,494.07 |
| PIT-002 Stanton Heights LH25%, PIT-002 Residential Rehab | \$67,896.50 | \$142,860.00 | \$67,896.50 |
| PIT-002 Stanton Heights LH25%, PIT-002 Residential Rehab | \$123,306.73 | \$190,480.00 | \$123,306.73 |
| PIT-003 Larimer, PIT-003 Land Banking Larimer LH25% | \$0.00 | \$0.00 | \$0.00 |
| PIT-003 Larimer, PIT-003 Land Banking Larimer LH25% | \$55,325.47 | \$278,692.00 | \$55,325.47 |
| PIT-004 Administration, PIT-004 Administration | \$41,510.00 | \$63,025.00 | \$41,510.00 |
| SCR1-001 UNCCDC, SCR1-001 UNCCDC New Construction LH25% | \$30,343.12 | \$581,250.00 | \$30,343.12 |
| SCR1-001 UNCCDC, SCR1-001 UNCCDC New Construction LH25% | \$10,114.38 | \$193,750.00 | \$10,114.38 |
| YRK-001 City of York, YRK-001 City of York Residential Rehab | \$0.00 | \$450,000.00 | \$0.00 |
| YRK-001 City of York, YRK-001 City of York Residential Rehab | \$0.00 | \$150,000.00 | \$0.00 |
| YRK-002 Administration, YRK-002 Administration | \$0.00 | \$36,000.00 | \$0.00 |



Activities

| | |
|---------------------------------|---|
| Grantee Activity Number: | BEN-001 Construction of New Housing LH25% Bensalem |
| Activity Title: | BEN-001 Construction of New Housing LH25% Bensalem |

Activity Category:

Construction of new housing

Project Number:

BEN-001 Bensalem Township

Projected Start Date:

03/17/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

BEN-001 Construction of New Housing LH25% Bensalem

Projected End Date:

03/16/2014

Completed Activity Actual End Date:

Responsible Organization:

Bensalem Township

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$697,500.00 |
| Total Budget | \$0.00 | \$697,500.00 |
| Total Obligated | \$0.00 | \$697,500.00 |
| Total Funds Drawdown | \$0.00 | \$523,125.05 |
| Program Funds Drawdown | \$0.00 | \$523,125.05 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$70,549.81 | \$697,500.00 |
| Bensalem Township | \$70,549.81 | \$697,500.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Bensalem Township will use NSP 3 funding to purchase an 11.43 acre site in Block group 3, census tract 1002.01. Upon that site will be constructed a 60 unit, 3 story multifamily residential structure for seniors aged 62 and older, 31 of the units will be for households LH25%.

Location Description:

Bensalem Township will construct a 60 unit, 3 story multifamily residential structure for seniors in census tract 1002 and 1001, block group 3, 31 of the units will be for LH25%.

Activity Progress Narrative:

Expenses in the amount of \$174,374.95 have occurred but not drawdown nor reported in prior QPR's.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Multifamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/31 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/31 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: BEN-001 Construction of New Housing LMMI

Activity Title: BEN-001 Construction of New Housing LMMI

Activity Category:

Construction of new housing

Project Number:

BEN-001 Bensalem Township

Projected Start Date:

03/17/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

BEN-001 Construction of New Housing LH25% Bensalem

Projected End Date:

03/16/2014

Completed Activity Actual End Date:

Responsible Organization:

Bensalem Township

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$652,500.00 |
| Total Budget | \$0.00 | \$652,500.00 |
| Total Obligated | \$0.00 | \$652,500.00 |
| Total Funds Drawdown | \$0.00 | \$489,375.00 |
| Program Funds Drawdown | \$0.00 | \$489,375.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$267,386.89 | \$652,500.00 |
| Bensalem Township | \$267,386.89 | \$652,500.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction of a 3 story residential building in Bensalem PA, total of 60 units - 29 units will meet the LMMI threshold for the elderly 62 and over.

Location Description:

Construction of New Housing in Bensalem Township - Census Tract 1001-1002, block group 3

Activity Progress Narrative:

Expenses in the amount of \$163,125.00 have occurred, but have not been drawdown yet. \$104,261.89 had not been reported in prior QPR's.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/29 |
| # of Multifamily Units | 0 | 0/29 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/29 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/29 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Commonwealth of PA State Administration
Activity Title: Commonwealth of PA State Administration

Activity Category:

Administration

Project Number:

Commonwealth of PA State Administration

Projected Start Date:

03/17/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Commonwealth of PA State Administration

Projected End Date:

03/16/2014

Completed Activity Actual End Date:

Responsible Organization:

Commonwealth of Pennsylvania

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$200,000.00 |
| Total Budget | \$0.00 | \$200,000.00 |
| Total Obligated | \$0.00 | \$200,000.00 |
| Total Funds Drawdown | \$652.38 | \$652.38 |
| Program Funds Drawdown | \$652.38 | \$652.38 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$652.38 |
| Commonwealth of Pennsylvania | \$0.00 | \$652.38 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Commonwealth of PA - State administration to administer the NSP3 Program.

Location Description:

Commonwealth of PA - State administration to administer the NSP3 Program.

Activity Progress Narrative:

Funds expended to administer the NSP program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HAZ-001 Residential Rehab LH25%

Activity Title: HAZ-001 Residential Rehab LH25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

HAZ-001 Residential Rehab LH25%

Project Title:

HAZ-001 Residential Rehab LH25%

Projected Start Date:

03/17/2011

Projected End Date:

03/16/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Hazelton

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$125,000.00 |
| Total Budget | \$0.00 | \$125,000.00 |
| Total Obligated | \$0.00 | \$125,000.00 |
| Total Funds Drawdown | \$44,693.75 | \$58,512.04 |
| Program Funds Drawdown | \$44,693.75 | \$58,512.04 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$85,113.29 | \$103,187.82 |
| City of Hazelton | \$85,113.29 | \$103,187.82 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Hazelton, through the Redevelopment Authority, will purchase up to seven homes for the purpose of rehabilitation and resale to owner occupants. The homes will be located within census tracts 2172, block groups 1, 2 and 3.

Location Description:

The City of Hazelton, through the Redevelopment Authority, will purchase up to seven homes for the purpose of rehabilitation and resale to owner occupants. The homes will be located within census tracts 2172, block groups 1, 2 and 3.

Activity Progress Narrative:

Expenses incurred for rehab costs at 429 E. Cranberry and 450 E Walnut St., Hazleton, PA

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/2 |
| # of Singlefamily Units | 0 | 0/2 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HAZ-001 Residential Rehab LMMI

Activity Title: HAZ-001 Residential Rehab LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

HAZ-001 Residential Rehab LMMI

Project Title:

HAZ-001 Residential Rehab LMMI

Projected Start Date:

03/17/2011

Projected End Date:

03/16/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hazelton

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$343,750.00 |
| Total Budget | \$0.00 | \$343,750.00 |
| Total Obligated | \$0.00 | \$343,750.00 |
| Total Funds Drawdown | \$95,220.70 | \$95,820.70 |
| Program Funds Drawdown | \$95,220.70 | \$95,820.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$98,413.43 | \$137,005.70 |
| City of Hazelton | \$98,413.43 | \$137,005.70 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Hazelton, through the Redevelopment Authority, will purchase up to seven homes for the purpose of rehabilitation and resale to owner occupants. The homes will be located within census tracts 2172, block groups 1, 2 and 3.

Location Description:

The City of Hazelton, through the Redevelopment Authority, will purchase up to seven homes for the purpose of rehabilitation and resale to owner occupants. The homes will be located within census tracts 2172, block groups 1, 2 and 3.

Activity Progress Narrative:

Rehabilitation costs incurred this quarter for 450 E. Cranberry St., and 501 E. Cranberry St., Hazleton, PA

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/5 |
| # of Singlefamily Units | 0 | 0/5 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/5 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/5 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HAZ-002 Administration

Activity Title: HAZ-002 Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

HAZ-002 Administration

Project Title:

HAZ-002 Administration

Projected Start Date:

03/17/2011

Projected End Date:

03/16/2014

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Hazelton

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$31,250.00 |
| Total Budget | \$0.00 | \$31,250.00 |
| Total Obligated | \$0.00 | \$31,250.00 |
| Total Funds Drawdown | \$13,815.00 | \$27,522.00 |
| Program Funds Drawdown | \$13,815.00 | \$27,522.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,102.36 | \$27,522.00 |
| City of Hazelton | \$5,102.36 | \$27,522.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Hazelton will administer the Neighborhood Stabilization Program with their administration line item

Location Description:

The City of Hazelton will administer the Neighborhood Stabilization Program with their administration line item.

Activity Progress Narrative:

Funds expended to administer the NSP program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|--------------|-----|-------------------|
| | | | Pennsylvania | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: MONR-001 Acquisition LH25%

Activity Title: MONR-001 Acquisition LH25%

Activity Category:

Acquisition - general

Project Number:

MONR-001 Monroe County

Projected Start Date:

03/17/2011

Benefit Type:

Activity Status:

Under Way

Project Title:

MONR-001 Monroe County Acquisition LH25%

Projected End Date:

03/16/2014

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Monroe County

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$99,741.05 |
| Total Budget | \$0.00 | \$99,741.05 |
| Total Obligated | \$0.00 | \$99,741.05 |
| Total Funds Drawdown | \$0.00 | \$91,712.15 |
| Program Funds Drawdown | \$0.00 | \$91,712.15 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$83,683.25) | \$99,741.05 |
| Monroe County | (\$83,683.25) | \$99,741.05 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Monroe County Redevelopment Authority will use \$530,603 of NSP 3 funding as part of a \$1,852,603 project to acquire, rehabilitate and resale eight vacant townhomes which have remained partially completed since being seized by the lender in a 2008 foreclosure. The townhomes will be sold to first time homebuyers with incomes between 50% and 120% of AMI. The eight townhomes are part of a larger plan which includes four additional for-sale townhomes and thirty-five LITHTC workforce rental units. The townhomes reside in census tract 3005.

Location Description:

Monroe County will use their grant funds to acquire, rehabilitate and resell eight vacant townhomes in census tract 3005 and block groups 1,2 and 3

Activity Progress Narrative:

Expenses incurred for rehab activity during this quarter.
Activity was adjusted to reflect true expenditures - expenses were entered twice.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/6 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/6 |
| # of Singlefamily Units | 0 | 0/6 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|--------------|-----|-------------------|
| | | | Pennsylvania | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: MONR-001 Acquisition LMMI

Activity Title: MONR-001 Acquisition LMMI

Activity Category:

Acquisition - general

Project Number:

MONR-0001 Monroe County

Projected Start Date:

03/17/2011

Benefit Type:

Activity Status:

Under Way

Project Title:

MONR-001 Monroe County Acquisition LMMI

Projected End Date:

03/16/2014

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Monroe County

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$299,223.10 |
| Total Budget | \$0.00 | \$299,223.10 |
| Total Obligated | \$0.00 | \$299,223.10 |
| Total Funds Drawdown | \$0.00 | \$299,223.10 |
| Program Funds Drawdown | \$0.00 | \$299,223.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$307,252.00) | \$299,223.10 |
| Monroe County | (\$307,252.00) | \$299,223.10 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Monroe County Redevelopment Authority will use \$530,603 of NSP 3 funding as part of a \$1,852,603 project to acquire, rehabilitate and resale eight vacant townhomes which have remained partially completed since being seized by the lender in a 2008 foreclosure. The townhomes will be sold to first time homebuyers with incomes between 50% and 120% of AMI. The eight townhomes are part of a larger plan which includes four additional for-sale townhomes and thirty-five LITHTC workforce rental units. The townhomes reside in census tract 3005.

Location Description:

Monroe County Redevelopment Authority will acquire, rehabilitate and resell eight vacant townhomes in census tract 3005, block groups 1, 2 and 3.

Activity Progress Narrative:

Funds expended for the acquisition of properties.
The activity was adjusted to reflect true expenditures.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/6 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/6 |
| # of Singlefamily Units | 0 | 0/6 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|--------------|-----|-------------------|
| | | | Pennsylvania | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: MONR-002 Direct Homeowner Assistance LH25%
Activity Title: MONR-002 Direct Homeowner Assistance LH25%

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

MONR-002 Monroe County

Projected Start Date:

03/17/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

MONR-002 Monroe County Direct Homeownership

Projected End Date:

03/16/2014

Completed Activity Actual End Date:

Responsible Organization:

Monroe County

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$32,665.85 |
| Total Budget | \$0.00 | \$32,665.85 |
| Total Obligated | \$0.00 | \$32,665.85 |
| Total Funds Drawdown | \$0.00 | \$8,028.90 |
| Program Funds Drawdown | \$0.00 | \$8,028.90 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$8,028.90) | \$0.00 |
| Monroe County | (\$8,028.90) | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Monroe County Redevelopment Authority will use \$530,603 of NSP 3 funding as part of a \$1,852,603 project to acquire, rehabilitate and resale eight vacant townhomes which have remained partially completed since being seized by the lender in a 2008 foreclosure. The townhomes will be sold to first time homebuyers with incomes between 50% and 120% of AMI. The eight townhomes are part of a larger plan which includes four additional for-sale townhomes and thirty-five LITHTC workforce rental units. The townhomes reside in census tract 3005.

Location Description:

Monroe County Redevelopment Authority will acquire, rehabilitate and resell eight vacant townhomes in census tract 3005, block groups 1, 2 and 3.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/2 |
| # of Singlefamily Units | 0 | 0/2 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MONR-002 Direct Homeowner Assistance LMMI

Activity Title: Direct Homeowner Assistance LMMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

MONR-002 Monroe County

Project Title:

MONR-002 Monroe County Direct Homeownership

Projected Start Date:

03/16/2011

Projected End Date:

03/15/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Monroe County

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$65,879.00 |
| Total Budget | \$0.00 | \$65,879.00 |
| Total Obligated | \$0.00 | \$65,879.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Monroe County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitate and resale of 6 vacant townhomes which have remained partially completed since being seized by the lender in a 2008 foreclosure. Townhomes will be sold to first time homebuyers with incomes between 50% and 120% of AMI. The six townhomes are part of a larger plan which includes four additional for sale townhomes and thirty-five LITHTC workforce rental units.

Location Description:

Townhomes will be sold to first time homebuyers within incomes between 50 to 120% of AMI. Townhomes reside in census tract 3005, block group 1.

Activity Progress Narrative:

Expenses incurred for rehab during the quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/6 |
| # of Singlefamily Units | 0 | 0/6 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/6 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/6 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: MONR-003 Administration

Activity Title: MONR-003 Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

MONR-003 Monroe County Administration

Project Title:

MONR-003 - Administration

Projected Start Date:

03/17/2011

Projected End Date:

03/16/2014

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Monroe County

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$33,094.00 |
| Total Budget | \$0.00 | \$33,094.00 |
| Total Obligated | \$0.00 | \$33,094.00 |
| Total Funds Drawdown | \$1,358.55 | \$8,849.32 |
| Program Funds Drawdown | \$1,358.55 | \$8,849.32 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,358.55 | \$8,849.32 |
| Monroe County | \$1,358.55 | \$8,849.32 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administration funds will be used to administer the Neighborhood Stabilization Program 3

Location Description:

Administration funds will be used to administer the Neighborhood Stabilization Program 3.

Activity Progress Narrative:

Administration expenses incurred this quarter for over sight of the NSP Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|--------------|-----|-------------------|
| | | | Pennsylvania | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: PIT-001 Sheraden Residential Rehab LH25%

Activity Title: PIT-001 Sheraden Residential Rehab 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

PIT-001 Sheraden LH25%

Project Title:

PIT-001 Residential Rehab Sheraden LH25%

Projected Start Date:

03/17/2011

Projected End Date:

03/16/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Pittsburgh

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$100,000.00 |
| Total Budget | \$0.00 | \$100,000.00 |
| Total Obligated | \$0.00 | \$95,240.00 |
| Total Funds Drawdown | \$64,855.01 | \$64,855.01 |
| Program Funds Drawdown | \$64,855.01 | \$64,855.01 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12,252.46 | \$77,107.47 |
| City of Pittsburgh | \$12,252.46 | \$77,107.47 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Pittsburgh, through the Urban Redevelopment Authority, will utilize approximately 20-25% of the NSP 3 funds allocated to acquire foreclosed and abandoned properties in the Larimer neighborhood for land-banking purposes. The URA through its partners will participate in the national First Look Program to accomplish acquisition. At least 25% of the land acquired using NSP 3 funds will be committed to future use for housing development for households at or below 50% of AMI. The remaining funds will be used to acquire, renovate and resell five foreclosed and abandoned properties in the "tipping-point" neighborhoods of Sheraden and Stanton Heights. Properties will be resold to low and moderate income buyers. One-third of the homes will be reserved for purchase by buyers at or below 50% AMI.

Location Description:

The City of Pittsburgh, through the Urban Redevelopment Authority, will utilize their NSP 3 funds to acquire foreclosed and abandoned properties in the Larimer, Sheraden and Stanton Heights neighborhoods, census tracts 1005, 2018, 1204, 1208, block groups 1,2 and 3.

Activity Progress Narrative:

Cost incurred for rehab work at 2738 Burgman Street. Pittsburgh
An invoice in the amount of \$12252.46 has been received for this activity 2-25-2013, but has not been drawdown in the system yet.

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected

Total

Total



| | | |
|-------------------------|---|-----|
| # of Housing Units | 0 | 0/2 |
| # of Singlefamily Units | 0 | 0/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: PIT-001 Sheraden Residential Rehab LMMI

Activity Title: PIT-001 Sheraden Residential Rehab LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

PIT-001 Sheraden LMMI

Project Title:

PIT-001 Residential Rehab Sheraden LMMI%

Projected Start Date:

03/17/2011

Projected End Date:

03/16/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Pittsburgh

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$233,340.00 |
| Total Budget | (\$4,760.00) | \$233,340.00 |
| Total Obligated | (\$4,760.00) | \$233,340.00 |
| Total Funds Drawdown | \$71,494.07 | \$71,494.07 |
| Program Funds Drawdown | \$71,494.07 | \$71,494.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$64,903.37 | \$136,397.44 |
| City of Pittsburgh | \$64,903.37 | \$136,397.44 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Pittsburgh, through the Urban Redevelopment Authority, will utilize approximately 20-25% of the NSP 3 funds allocated to acquire foreclosed and abandoned properties in the Larimer neighborhood for land-banking purposes. The URA through its partners will participate in the national First Look Program to accomplish acquisition. At least 25% of the land acquired using NSP 3 funds will be committed to future use for housing development for households at or below 50% of AMI. The remaining funds will be used to acquire, renovate and resell five foreclosed and abandoned properties in the "tipping-point" neighborhoods of Sheraden and Stanton Heights. Properties will be resold to low and moderate income buyers. One-third of the homes will be reserved for purchase by buyers at or below 50% AMI.

Location Description:

The City of Pittsburgh, through the Urban Redevelopment Authority, will utilize their NSP 3 funds to acquire foreclosed and abandoned properties in the Larimer, Sheraden and Stanton Heights neighborhoods, census tracts 1005, 2018, 1204, 1208, block groups 1,2 and 3.

Activity Progress Narrative:

Cost incurred for acquisition and related cost for 2767 and 2769 Bergman St., Pittsburgh
Invoice received in the amount of \$64,903.37 for this activity on 2-25-2013 but has not been draw down in the system yet.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



| | | |
|-------------------------|---|-----|
| # of Housing Units | 0 | 0/5 |
| # of Singlefamily Units | 0 | 0/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/5 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: PIT-002 Stanton -Residential Rehab LMMI

Activity Title: PIT-002 Stanton - Residential Rehab LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

PIT-002 Stanton Heights LMMI

Project Title:

PIT-002 Residential Rehab Stanton Heights LMMI

Projected Start Date:

03/17/2011

Projected End Date:

03/16/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Pittsburgh

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$188,210.10 |
| Total Budget | (\$7,140.00) | \$188,210.10 |
| Total Obligated | (\$7,140.00) | \$183,340.00 |
| Total Funds Drawdown | \$123,306.73 | \$123,306.73 |
| Program Funds Drawdown | \$123,306.73 | \$123,306.73 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$123,306.73 |
| City of Pittsburgh | \$0.00 | \$123,306.73 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Pittsburgh, through the Urban Redevelopment Authority, will utilize approximately 20-25% of the NSP 3 funds allocated to acquire foreclosed and abandoned properties in the Larimer neighborhood for land-banking purposes. The URA through its partners will participate in the national First Look Program to accomplish acquisition. At least 25% of the land acquired using NSP 3 funds will be committed to future use for housing development for households at or below 50% of AMI. The remaining funds will be used to acquire, renovate and resell five foreclosed and abandoned properties in the "tipping-point" neighborhoods of Sheraden and Stanton Heights. Properties will be resold to low and moderate income buyers. One-third of the homes will be reserved for purchase by buyers at or below 50% AMI.

Location Description:

The City of Pittsburgh, through the Urban Redevelopment Authority, will utilize their NSP 3 funds to acquire foreclosed and abandoned properties in the Larimer, Sheraden and Stanton Heights neighborhoods, census tracts 1005, 2018, 1204, 1208, block groups 1,2 and 3.

Activity Progress Narrative:

Expenses incurred the quarter for the Stanton Heights Project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/2 |



of Singlefamily Units

0

0/2

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PIT-002 Stanton Residential Rehab LH25%

Activity Title: PIT-002 Stanton Residential Rehab LH25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

PIT-002 Stanton Heights LH25%

Project Title:

PIT-002 Residential Rehab Stanton Heights LH25%

Projected Start Date:

03/17/2011

Projected End Date:

03/16/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Pittsburgh

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$145,129.90 |
| Total Budget | \$0.00 | \$145,129.90 |
| Total Obligated | \$0.00 | \$142,860.00 |
| Total Funds Drawdown | \$67,896.50 | \$67,896.50 |
| Program Funds Drawdown | \$67,896.50 | \$67,896.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$67,896.50 |
| City of Pittsburgh | \$0.00 | \$67,896.50 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Pittsburgh, through the Urban Redevelopment Authority, will utilize approximately 20-25% of the NSP 3 funds allocated to acquire foreclosed and abandoned properties in the Larimer neighborhood for land-banking purposes. The URA through its partners will participate in the national First Look Program to accomplish acquisition. At least 25% of the land acquired using NSP 3 funds will be committed to future use for housing development for households at or below 50% of AMI. The remaining funds will be used to acquire, renovate and resell five foreclosed and abandoned properties in the "tipping-point" neighborhoods of Sheraden and Stanton Heights. Properties will be resold to low and moderate income buyers. One-third of the homes will be reserved for purchase by buyers at or below 50% AMI.

Location Description:

The City of Pittsburgh, through the Urban Redevelopment Authority, will utilize their NSP 3 funds to acquire foreclosed and abandoned properties in the Larimer, Sheraden and Stanton Heights neighborhoods, census tracts 1005, 2018, 1204, 1208, block groups 1,2 and 3.

Activity Progress Narrative:

Cost incurred for the acquisition and related cost for 938 Oranmore St., and 209 Schenley Manor Dr., Pittsburgh.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/3 |



of Singlefamily Units

0

0/3

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/3 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/3 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PIT-003 Larimer Land Banking/Acquisition LH25%
Activity Title: PIT-003 Land Banking/Acquisition LH25%

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

PIT-003 Larimer

Projected Start Date:

03/17/2011

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

PIT-003 Land Banking Larimer LH25%

Projected End Date:

03/16/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Pittsburgh

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|--|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Pittsburgh | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Pittsburgh, through the Urban Redevelopment Authority, will utilize approximately 20-25% of the NSP 3 funds allocated to acquire foreclosed and abandoned properties in the Larimer neighborhood for land-banking purposes. The URA through its partners will participate in the national First Look Program to accomplish acquisition. At least 25% of the land acquired using NSP 3 funds will be committed to future use for housing development for households at or below 50% of AMI. The remaining funds will be used to acquire, renovate and resell five foreclosed and abandoned properties in the "tipping-point" neighborhoods of Sheraden and Stanton Heights. Properties will be resold to low and moderate income buyers. One-third of the homes will be reserved for purchase by buyers at or below 50% AMI.

Location Description:

The City of Pittsburgh, through the Urban Redevelopment Authority, will utilize their NSP 3 funds to acquire foreclosed and abandoned properties in the Larimer, Sheraden and Stanton Heights neighborhoods, census tracts 1005, 2018, 1204, 1208, block groups 1,2 and 3.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/1 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|--------------|-----|-------------------|
| | | | Pennsylvania | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: PIT-003 Larimer Land Banking/Acquisition LMMI
Activity Title: PIT-003 Larimer Land Banking/Acquisition LMMI

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

PIT-003 Larimer

Projected Start Date:

03/17/2011

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

PIT-003 Land Banking Larimer LMMI

Projected End Date:

03/16/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Pittsburgh

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$278,692.00 |
| Total Budget | \$0.00 | \$278,692.00 |
| Total Obligated | \$278,692.00 | \$278,692.00 |
| Total Funds Drawdown | \$55,325.47 | \$55,325.47 |
| Program Funds Drawdown | \$55,325.47 | \$55,325.47 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,368.04 | \$60,693.51 |
| City of Pittsburgh | \$5,368.04 | \$60,693.51 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Pittsburgh, through the Urban Redevelopment Authority, will utilize approximately 20-25% of the NSP 3 funds allocated to acquire foreclosed and abandoned properties in the Larimer neighborhood for land-banking purposes. The URA through its partners will participate in the national First Look Program to accomplish acquisition. At least 25% of the land acquired using NSP 3 funds will be committed to future use for housing development for households at or below 50% of AMI. The remaining funds will be used to acquire, renovate and resell five foreclosed and abandoned properties in the "tipping-point" neighborhoods of Sheraden and Stanton Heights. Properties will be resold to low and moderate income buyers. One-third of the homes will be reserved for purchase by buyers at or below 50% AMI.

Location Description:

The City of Pittsburgh, through the Urban Redevelopment Authority, will utilize their NSP 3 funds to acquire foreclosed and abandoned properties in the Larimer, Sheraden and Stanton Heights neighborhoods, census tracts 1005, 2018, 1204, 1208, block groups 1,2 and 3.

Activity Progress Narrative:

Expenses incurred for acquisition and related cost at 124-N-204, 231 and 240 Larimer, Pittsburgh this quarter. An invoice in the amount of \$5,368.04 has been received for this activity 2-25-2013, but has not been drawdown in the system yet.

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



| | | |
|-----------------|---|-----|
| # of Properties | 0 | 0/2 |
|-----------------|---|-----|

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/2 |
| # of Singlefamily Units | 0 | 0/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: PIT-004 Administration

Activity Title: PIT-004 Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

PIT-004 Administration

Project Title:

PIT-004 Administration

Projected Start Date:

03/17/2011

Projected End Date:

03/16/2014

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Pittsburgh

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$63,025.00 |
| Total Budget | \$0.00 | \$63,025.00 |
| Total Obligated | \$0.00 | \$63,025.00 |
| Total Funds Drawdown | \$41,510.00 | \$41,510.00 |
| Program Funds Drawdown | \$41,510.00 | \$41,510.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$11,690.00 | \$53,200.00 |
| City of Pittsburgh | \$11,690.00 | \$53,200.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Pittsburgh will use their administration funds to administer the Neighborhood Stabilization Program (NSP3).

Location Description:

The City of Pittsburgh will use their administration funds to administer the Neighborhood Stabilization Program (NSP3).

Activity Progress Narrative:

Administration expenses incurred for the oversight of the NSP Program. An invoice in the amount of \$11,690.00 has been received for this activity 2-25-2013, but has not been drawdown in the system yet.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|--------------|-----|-------------------|
| | | | Pennsylvania | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: SCR1-001 Construction of New Housing LMMI

Activity Title: SCR1-001 Construction of New Housing LMMI

Activity Category:

Construction of new housing

Project Number:

SCR1-001 UNDCDC

Projected Start Date:

03/17/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

SCR1-001 UNDCDC New Construction LMMI

Projected End Date:

03/16/2014

Completed Activity Actual End Date:

Responsible Organization:

United Neighborhood Community Development Corporation

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$581,250.00 |
| Total Budget | \$0.00 | \$581,250.00 |
| Total Obligated | \$0.00 | \$581,250.00 |
| Total Funds Drawdown | \$30,343.12 | \$30,343.12 |
| Program Funds Drawdown | \$30,343.12 | \$30,343.12 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$169,222.70 | \$199,565.82 |
| United Neighborhood Community Development Corporation | \$169,222.70 | \$199,565.82 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

United Neighborhood Community Development Corporation, will use their NSP 3 award to complete phase two of the revitalization of a one-block area of Cedar Avenue in the City of Scranton. The site is in the center of a funded Elm Street Neighborhood and is part of the City's overall strategic plan for the redevelopment of a distressed neighborhood. This second phase of the plan will redevelop an entire city block of tax delinquent, abandoned and condemned buildings and empty lots into six townhomes, four single-family homes with related commercial shops and four two bedroom apartments for households at or below 50% AMI, phase one construction is in progress.

Location Description:

United Neighborhood Community Development Corporation, will use their NSP 3 award to complete phase two of the revitalization of a one-block area of Cedar Avenue in the City of Scranton, census tract 1026, block group 3.

Activity Progress Narrative:

Land Development and Survey expenses incurred for 600 Block of Cedar Ave., and UNC Cedar Ave., Scranton, PA. \$169,222.70 has been invoiced but not drawdown yet, expenses incurred for surveying and architecture.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/9 |
| # of Singlefamily Units | 0 | 0/9 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/9 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: SCR1-001 Construction of New Housing LH25%
Activity Title: SCR1-001 Construction of New Housing

Activity Category:

Construction of new housing

Project Number:

SCR1-001 UNDCDC

Projected Start Date:

03/17/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

SCR1-001 UNDCDC New Construction LH25%

Projected End Date:

03/16/2014

Completed Activity Actual End Date:

Responsible Organization:

United Neighborhood Community Development Corporation

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$193,750.00 |
| Total Budget | \$0.00 | \$193,750.00 |
| Total Obligated | \$0.00 | \$193,750.00 |
| Total Funds Drawdown | \$10,114.38 | \$10,114.38 |
| Program Funds Drawdown | \$10,114.38 | \$10,114.38 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$56,407.57 | \$66,521.95 |
| United Neighborhood Community Development Corporation | \$56,407.57 | \$66,521.95 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

United Neighborhood Community Development Corporation will use their NSP 3 award to complete phase two of the revitalization of a one-block area of Cedar Avenue in the City of Scranton. The site is in the center of a funded Elm Street Neighborhood and is part of the City's overall strategic plan for the redevelopment of a distressed neighborhood. This second phase of the plan will redevelop an entire city block of tax delinquent, abandoned and condemned buildings and empty lots into six townhomes, four single-family homes with related commercial shops and four two bedroom apartments for households at or below 50% AMI, phase one construction is in progress

Location Description:

United Neighborhood Community Development Corporation, will use their NSP 3 award to complete phase two of the revitalization of a one-block area of Cedar Avenue in the City of Scranton, census tract 1026, block group 3.

Activity Progress Narrative:

Expenses incurred for the land development/survey at 629-631 Cedar Ave., Scranton \$56,407.57 has been entered as an expenditure, invoice was received but has not been drawdown yet. Expenses incurred for survey and architecture fees.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |



of Singlefamily Units

0

0/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: YRK-001 Residential Rehabilitation LH25%

Activity Title: YRK-001 Residential Rehabilitation LH25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

YRK-001 City of York

Project Title:

YRK-001 City of York Residential Rehab LH25%

Projected Start Date:

03/17/2011

Projected End Date:

03/16/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Housing Authority of the City of York

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$150,000.00 |
| Total Budget | \$0.00 | \$150,000.00 |
| Total Obligated | \$0.00 | \$150,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,394.18 | \$6,394.18 |
| Housing Authority of the City of York | \$6,394.18 | \$6,394.18 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The York Housing Authority will use NSP 3 funding to rehabilitate four homes in an Elm Street designated area. The area is adjacent to several housing authority properties and near PHFA revitalization sites. One of the rehabilitated homes will provide permanent housing to a MH/MR client earning less than 50% of AMI.

Location Description:

The York Housing Authority will rehabilitate four homes in an Elm Street designated area, census tract 2 & 5, block groups 2, 3 and 4.

Activity Progress Narrative:

An invoice in the amount of \$6,394.18 has been received for this activity 2-25-2013, but has not been drawdown in the system yet.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/2 |
| # of Singlefamily Units | 0 | 0/2 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: YRK-001 Residential Rehabilitation LMMI
Activity Title: YRK-001 Residential Rehabilitation LH25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

YRK-001 City of York

Projected Start Date:

03/17/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

YRK-001 City of York Residential Rehab LMMI

Projected End Date:

03/16/2014

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the City of York

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$450,000.00 |
| Total Budget | \$0.00 | \$450,000.00 |
| Total Obligated | \$0.00 | \$450,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8,355.34 | \$8,355.34 |
| Housing Authority of the City of York | \$8,355.34 | \$8,355.34 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The York Housing Authority will use an additional \$369,115 in local and other/private funding to leverage \$636,000 of NSP 3 funding to rehabilitate four homes in an Elm Street designated area. The area is adjacent to several housing authority properties and near PHFA revitalization sites. One of the rehabilitated homes will provide permanent housing to a MH/MR client earning less than 50% of AMI.

Location Description:

The York Housing Authority will rehabilitate four homes in an Elm Street designated area, census tract 2 & 5, block groups 2, 3 and 4.

Activity Progress Narrative:

An invoice in the amount of \$8,355.34 has been received for this activity 2-25-2013, but has not been drawdown in the system yet.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/3 |
| # of Singlefamily Units | 0 | 0/3 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/3 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/3 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: YRK-002 Administration

Activity Title: YRK-002 Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

YRK-002 Administration

Project Title:

YRK-002 Administration

Projected Start Date:

03/17/2011

Projected End Date:

03/16/2014

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Housing Authority of the City of York

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$36,000.00 |
| Total Budget | \$0.00 | \$36,000.00 |
| Total Obligated | \$0.00 | \$36,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,231.44 | \$4,231.44 |
| Housing Authority of the City of York | \$4,231.44 | \$4,231.44 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Housing Authority of the City of York will use their NSP 3 award to administer the Neighborhood Stabilization Program

Location Description:

The Housing Authority of the City of York will use their NSP 3 award to administer the Neighborhood Stabilization Program

Activity Progress Narrative:

An invoice in the amount of \$4,231.44 has been received for this activity 2-25-2013, but has not been drawdown in the system yet.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|--------------|-----|-------------------|
| | | | Pennsylvania | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

