

**Grantee: State of Pennsylvania**

**Grant: B-08-DN-42-0001**

**April 1, 2011 thru June 30, 2011 Performance Report**

**Grant Number:**

B-08-DN-42-0001

**Obligation Date:****Grantee Name:**

State of Pennsylvania

**Award Date:****Grant Amount:**

\$59,631,318.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

No QPR Contact Found

**Disasters:****Declaration Number**

NSP

**Narratives****Areas of Greatest Need:**

A. AREAS OF GREATEST NEED The Commonwealth has determined that it will use the following two sources of data to define its areas of greatest need: 1. HUD Risk Score &ndash Measures the estimated foreclosure and abandonment risk of every Census block group in the Commonwealth. This score includes data to assess areas with the greatest percentage of home foreclosures, the highest percentage of homes financed by a subprime mortgage-related loan, and identified as likely to face a significant rise in the rate of home foreclosures. The HUD Risk Score also address all of the statutorily required needs factors. This score is scaled from 0 to 10, with 10 being the highest or greatest risk. A complete listing of the risk score and data for each Census block group is available at the following website: [http://www.huduser.org/publications/commdevl/excel/PA120\\_LM.xls](http://www.huduser.org/publications/commdevl/excel/PA120_LM.xls). 2. Home Mortgage Disclosure Act &ndash Data on the percentage of subprime mortgages issued, by county, from 2004 through 2006 compared to the total number of mortgages issued during the same time period. The percentages ranged from 10.69 percent to 33.59 percent. A complete listing of this data is available at the following website: <http://newpa.com/find-and-apply-for-funding/funding-and-program-finder/funding-detail/download.aspx?id=743>. The Commonwealth has established the following definitions of &ldquoGreatest Need Areas.&rdquo &bull Qualified Need Areas: DCED has determined that any applicant for NSP funds must have within its geographic jurisdiction a Census block group with a HUD risk score of six (6) or higher, or be located in a county with subprime mortgages totaling at least 23.99 percent or higher. All applicants must show that their jurisdictions meet the &ldquoQualified Need Area&rdquo level of need, which constitutes the threshold of eligibility for NSP funds. &bull Priority Need Areas: DCED has determined that jurisdictions with a risk score of eight (8) or higher will be deemed as Priority Need Areas. Applicants from the Priority Need Areas will receive priority consideration in the funding distribution and award process. These applicants do not have to restrict their activities to only the Priority Need Census block groups, but must demonstrate how the activities they undertake will address the problems faced by those Priority Need Areas. These areas of the Commonwealth are displayed in the map found at: <http://newpa.com/find-and-apply-for-funding/funding-and-program-finder/funding-detail/download.aspx?id=744>.

**Distribution and and Uses of Funds:**

B. DISTRIBUTION AND USES OF FUNDS Distribution Process DCED will competitively award NSP funds based upon applications from eligible applicants postmarked by January 9, 2009. Applications must be submitted using the DCED electronic Single Application for Assistance as further outlined in the DCED Neighborhood Stabilization Program Guidelines and Application Kit, found at: <http://newpa.com/find-and-apply-for-funding/funding-and-program-finder/funding-detail/index.aspx?progId=182>. The applications will be reviewed according to the process outlined in this Action Plan, and DCED anticipates making award decisions by January 31, 2009. DCED, as it currently administers the HOME Program in partnership with PHFA, will also review these applications jointly with staff from that agency. The application due date and target award date are subject to change based upon HUD&rsquos approval of this Action Plan, and/or changes issued to the NSP Notice or interpretation of the Notice as clarified on the HUD website for this program: <http://www.hud.gov/nsp>. DCED urges potential grantees to be on alert for such changes, which will be posted on the DCED website with other NSP publications and materials. That website is: <http://newpa.com/find-and-apply-for-funding/funding-and-program-finder/funding-detail/index.aspx?progId=182>. Administrative Funds The Commonwealth will share the 10 percent of the NSP funds available for administrative uses as follows: 4 percent shall be retained by the Commonwealth for administrative and monitoring requirements of the program (including potential use for specific tasks performed by PHFA), and six percent shall be available to grantees receiving the funds. This distribution is consistent with the Commonwealth&rsquos use of administrative funds for the federal HOME Program. Eligible Applicants NSP funding is available to any unit of local government in the Commonwealth meeting the definition of an Area of Greatest Need that also currently receives an annual allocation of CDBG funding either through the State&rsquos Act 179 distribution formula or that qualifies as a direct federal entitlement jurisdiction under the CDBG program. In addition, nonprofits, housing authorities or redevelopment authorities in Areas of Greatest Need may also apply directly for these funds. Eligible entities must submit evidence that they have in place at the time of application the following plans and certifications: Fair Housing Plan Section 3 Plan Minority Business Enterprises/Women-Owned Business Enterprises Plan Certification of Consistency with either: Local Consolidated Plan (for federal CDBG entitlement areas) Local 3-Year Community Development Plan (for all other areas) Identify a

Responsible Entity for conducting the Environmental Review For the five jurisdictions receiving direct federal allocations of NSP funds (Philadelphia, Pittsburgh, Allegheny County, Allentown and York County), DCED will only contract with the local governments administering those funds. DCED will not accept applications from any other eligible applicant within those jurisdictions except direct federal entitlement jurisdictions within Allegheny County and York County that receive annual federal allocations of CDBG funds. The Commonwealth is incorporating the local action plans and needs of the five jurisdictions receiving a direct allocation of NSP funds by reference and providing the links below. We will adhere to the unties or cities will conform to those lerence below: City of Philadelphia: <http://www.phila.gov/ohcd/nsp.htm> City of Pittsburgh: [http://www.city.pittsburgh.pa.us/cp/html/community\\_development.html](http://www.city.pittsburgh.pa.us/cp/html/community_development.html) City of Allentown: <http://www.allentownpa.gov/tabid/296/Default.aspx> Allegheny County: [http://www.economic.alleghenycounty.us/resources/one\\_year.aspx](http://www.economic.alleghenycounty.us/resources/one_year.aspx) York County: [http://www.ycpc.org/community\\_development\\_docs/Neighborhood\\_Stabilization\\_Program\\_York\\_County.pdf](http://www.ycpc.org/community_development_docs/Neighborhood_Stabilization_Program_York_County.pdf) Eligible Activities DCED will make NSP funds available for the following statutorily eligible activities. Activities that are eligible under HERA include the following:

- a. Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity loans for low- and moderate-income homebuyers.
- b. Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties.
- c. Establish land banks for homes that have been foreclosed upon.
- d. Demolish blighted structures.
- e. Redevelop demolished or vacant properties.

HUD has established restrictions on these activities in its Notice on the allocation and application process for NSP funds. In particular, several of these activities are only eligible if the use of funds will address a foreclosed property. HUD has also waived the one-for-one replacement, but requires documentation on the number of units that will be produced DCED will administer NSP funds with the maximum authorized flexibility while adhering to HUD-mandated restrictions. DCED will also advise and provide technical assistance to all of its applicants regarding these requirements. The eligible activities outlined in this Action Plan for NSP funds are subject to change based upon HUD's approval of this Action Plan, and/or changes issued to the NSP Notice or interpretation of the Notice as clarified on the HUD website for this program: <http://www.hud.gov/nsp>. DCED urges potential grantees to be on alert for such changes, which will be posted on the DCED website with other NSP publications and materials. That website is: <http://newpa.com/find-and-apply-for-funding/funding-and-program-finder/funding-detail/index.aspx?proglid=182>. Grant Amounts DCED anticipates that the amount of funds that can be applied for and approved will vary with population and need of the area. As guidance for potential applicants, DCED recommends that applicants apply for funding amounts commensurate with:

- Cost of the project
- Consideration of other applications submitted for NSP funding
- Need of the jurisdiction (HUD Risk Score and subprime lending activities)
- Capacity to carry out the proposed activities in a timely manner

DCED also reserves the right to adjust requested application amounts based on the information provided by the applicant to justify the needs of the jurisdiction and the capacity to carry out the proposed activities in a timely manner. Additionally, DCED reserves the right to adjust contracted amounts based upon actual performance and progress toward full utilization of funds within the initial 18 months of the program. Selection Criteria and Priorities: The Commonwealth of Pennsylvania has established the priorities and scoring described below that will be used in the application review process. While each criterion is important to demonstrate success, the process was designed to assure that the Commonwealth complies with the HUD Notice, meets applicable CDBG regulations, and effectively spends the funds:

- Neighborhood Stabilization (20 Points): The Commonwealth will give priority to those proposals that demonstrate a strong connection to neighborhood stabilization activities, consistent with the Commonwealth's existing housing priorities for Targeting, Leverage, and Impact in its Consolidated Plan. The Commonwealth will draw a distinction in awarding priority points to give more points to those applications that connect NSP-funded activities to housing foreclosure and abandonment problems caused by problematic mortgage lending activities. Priority will also be given to proposals that will support other neighborhood stabilization activities consistent with Targeting, Leverage, and Impact as defined in the Commonwealth's Consolidated Plan. These priorities are listed on pages 9 through 11 of the 2008 Action Plan at: <http://newpa.com/strengthen-your-community/technical-assistance/download.aspx?id=155>. Applicants should also give consideration to the strategies suggested in Stabilizing Neighborhoods by Addressing Foreclosed and Abandoned Properties, which is found at: <http://newpa.com/find-and-apply-for-funding/funding-and-program-finder/funding-detail/download.aspx?id=745>.
- Capacity of Applicant and Program Administrators (20 Points): The Commonwealth will give priority to applications that exhibit strong capacity to administer NSP in two manners. "Knowledge, implementation, and compliance of activities funded through the CDBG Program. DCED will also assess any prior significant monitoring findings or program weaknesses that have not been addressed, as well as performance on prior DCED contract closeout requirements. (15 Points)" Experience administering and delivering the specific activities for which the NSP funds would be used. If significant administrative responsibilities will be assigned to another entity via subcontract, the experience of that entity will be considered as well. (5 Points)
- Assistance to Low-Income Households At or Below 50 percent AMI (20 Points): In order to meet the requirement that at least 25 percent of all NSP funds assist households at or below 50 percent of the area median income (AMI), the Commonwealth will give priority to proposals that will serve persons in this income category. Proposal scores will be prorated according to the percentage of funds that will benefit households at or below 50 percent AMI. NOTE: DCED will impose the assistance to low-income households proposed in applications as contract conditions with required performance levels in order to receive NSP grant payments.
- Priority Need Areas (15 Points): While all applicants must serve Areas of Greatest Need to be eligible for NSP funding, the Commonwealth will give priority to proposals that address the Priority Need Areas as defined in this Action Plan. To qualify for this criterion, an applicant is not required to use all NSP funds in the geographic location(s) defined as Priority Need Areas, however, the applicant must clearly contain Priority Need Area(s) within its jurisdiction and must detail how NSP or other funding will address the housing problems in these Priority Need Areas(s)
- Green Building (10 Points): The Commonwealth will give priority to proposals that utilize Green Building, such as Leadership in Energy and Environmental Design (LEED) or the National Association of Home Builders (NAHB) Green Building Program. Proposals that demonstrate use of energy-efficient design and materials will also be given priority.
- Land Banks (5 Points): The Commonwealth will give priority to proposals that will establish land banks as a means of addressing the problems encountered due to foreclosed properties. High Performing Grantees The Commonwealth reserves the right to delay funding a portion of its allocation of NSP funds in order to award additional funding to high performing grantees at a later date. The amount for deferred approval will be determined based on the quality of applications received and capacity of applicants to utilize the funds awarded initially.

C. DEFINITIONS AND DESCRIPTIONS The following section describes the Commonwealth's definitions of significant terms and program requirements for which HUD is mandating a response. NOTE: The first four definitions are HUD-required and the remaining ones are listed alphabetically.

1. Blighted Structure The definition of "blighted structure" is outlined in two state laws, the Eminent Domain Law and Urban Redevelopment Law. Given that NSP funds essentially cannot be used for Eminent Domain, Pennsylvania's Urban Redevelopment Law defines "blighted property" and can be found at 35 P.S. § 1712.1(c). Per that definition, blighted property shall include:
  - a. Any premises which because of physical condition or use is regarded as a public nuisance at common law or has been declared a public nuisance in accordance with local housing, building, plumbing, fire and related codes.
  - b. Any premises which because of physical condition, use or occupancy is considered an attractive nuisance to children, including but not limited to abandoned wells, shafts, basements, excavations, and unsafe fences or structures.
  - c. Any dwelling which because it is dilapidated, unsanitary, unsafe, vermin-infested or lacking in the facilities and equipment required by the housing code of the municipality, has been designated by the department responsible for enforcement of the code as unfit for human habitation.
  - d. Any structure which is a fire hazard, or otherwise dangerous to the safety of person or property.
  - e. Any structure from which utilities, plumbing, heating, sewerage or other facilities have been disconnected, destroyed, removed, or rendered ineffective so that property

f. Any vacant or unimproved lot or parcel of ground in a predominantly built-up neighborhood, which by reason of neglect or lack of maintenance has become a place for accumulation of trash and debris, or a haven for rodents or other vermin. g. Any unoccupied property which has been tax delinquent for a period of two years prior to the effective date of act (P.L. 991, 1945), and those in the future having a two year tax delinquency. h. Any property which is vacant but not tax delinquent, which has not been rehabilitated within one year of receipt of notice to rehabilitate from the appropriate code enforcement agency.

2. Definition of Affordable Rents NSP-assisted units will carry rent and occupancy restriction requirements. The rents will be set in order thaindivulsay nomorthan30 pcentf thir gossncomeforrentincludngutiltieor the applicable fair market rents for the area less any utility costs paid by the tenants, whichever is lower.

3. Continued Affordability HUD requires that states ensure, to the maximum extent practicable and for the longest feasible term, the continued affordability of housing units assisted with NSP funds, including homes sold, rented, rehabilitated/improved, or redeveloped. These housing units must remain affordable to individuals or families whose incomes do not exceed 120 percent of area median income (AMI). DCED will require that all grantees adhere to the HOME Program affordability requirements and standards. Any rental units assisted or developed with NSP funds fulfilling the requirements to create housing for households with incomes no greater than 50 percent AMI must remain available to households within that income limit for the duration of HOME Program affordability period. Current HUD regulations state that all rental income above that needed for operations, maintenance and reserves is considered program income and must be returned to HUD. This provision does not provide for a sliding scale or shared return of those funds. Therefore, DCED encourages applicants to consider the long term feasibility of rental housing using these funds. Rent, occupancy, and affordability requirements for homebuyer and rental units will be enforced with covenants, mortgages, or deed restrictions running with the property. The definition of "Continued Affordability" in this Action Plan for NSP funds is subject to change based upon HUD's approval of this Action Plan, and/or changes issued to the NSP Notice or interpretation of the Notice as clarified on the HUD website for this program: <http://www.hud.gov/nsp>. DCED urges potential grantees to be on alert for such changes, which will be posted on the DCED website with other NSP publications and materials. That website is: <http://newpa.com/find-and-apply-for-funding/funding-and-program-finder/funding-detail/index.aspx?progId=182>.

4. Housing Rehabilitation Standards The Uniform Construction Code (UCC) was adopted on April 9, 2004 for the state of Pennsylvania and is applicable to the construction, alteration, repair, movement, equipment, removal, demolition, maintenance, occupancy or change of occupancy of every building or structure which occurs on or after April 9, 2004. DCED's Housing Rehabilitation Guide explains the applicability of the UCC, as well as local code requirements. Where no codes are in place, the housing rehabilitation standards in the guidebook will be the minimum acceptable housing rehabilitation standards. The guide book can be found at DCED website : <http://nepa.cm/strengthen-your-community/technical-assistance/download.aspx?i=16>.

5 Abandoned property. A homes is abandoned when mortgage or tax foreclosure proceedings have been initiated for that property, no mortgage or tax payments have been made by the property owner for at least 90 days, AND the property has been vacant for at least 90 days. HUD generally will not consider a foreclosure to be complete until after the title for the property has been transferred from the former homeowner under some type of foreclosure proceeding or transfer in lieu of foreclosure, in accordance with state or local law.

7. Greatest Need Areas including Qualifie Need areas and Priorityeed Areas. The Commonwealth's definition of Areas of Greatest Need, as well as Qualified Need Areas and Priority Need Areas, are found in Section A., Areas of Greatest Need of this Action Plan.

8. Vacant Property The Commonwealth's definition of vacant property will include any property that meets one of the following criteria taken from the Urban Redevelopment Law and can be found at 35 P.S. § 1712.1(c):

- Any unoccupied property which has been tax delinquent for a period of two years prior to the effective date of the Act (P.L. 991, 1945), and those in the future having a two-year tax delinquency;
- any property that is vacant, but not tax delinquent and has not been rehabilitated within one year of receipt of notice to rehabilitate from the appropriate code enforcement agency; or
- any property that is vacant, but not tax delinquent and has not been occupied for a period of at least three years.

D. LOW-INCOME TARGETING The Commonwealth's estimated amount of funds appropriated or otherwise made available under the NSP to be used to purchase and redevelop abandoned or foreclosed upon homes or residential properties for housing individuals or families whose incomes do not exceed 50 percent of area median income (AMI) will be at least \$14,907,830. All applicants will be encouraged to respond to the housing needs of households that do not exceed 50 percent AMI through the scoring system for applications. That scoring system will provide additional points for any proposal that serves this low-income population category. Note: If the Commonwealth does not receive proposals totaling at least 25 percent of the NSP funds (\$14,907,830) for this population group as required by statute, DCED will withhold awarding other grants until additional eligible proposals/activities are identified to meet this requirement. DCED may choose to solicit additional applications, unilaterally modify grant request amounts, and/or identify other eligible projects that meet the 50 percent AMI requirement.

E. ACQUISITIONS AND RELOCATION While HUD waived the "one-for-one" requirement to replace all housing units for low and moderate-income households that are lost due to demolition or modification of housing, the HUD Notice on NSP requires information about how such losses will be mitigated. The Commonwealth anticipates demolishing and converting buildings that would result in the loss of low and moderate-income housing units with NSP funds. This section of the Action Plan offers a planning estimate on the use of the funds for demolition and number of units to be lost. This section also notes the efforts to mitigate the loss of such housing units using NSP and other funding sources.

- Pennsylvania will demolish or convert properties that will result in the loss of 1,000 housing units for low and moderate-income households, not to exceed 80 percent AMI.
- Pennsylvania expects to make available 770 affordable housing units for low, moderate and middle-income households, not to exceed 120 percent AMI.
- Within that total number of housing units, 210 units will be made available for low-income households, not to exceed 50 percent AMI.

Time Schedule The Commonwealth's proposed time schedule anticipates that acquisition and construction work on these units will begin as of April 2009, and the majority of these units will be completed by May 2010. The Activities Section contains the Commonwealth's summary of each activity anticipated for NSP funds. There is a separate page for each activity which provides planning estimates. The Commonwealth intends to provide additional details on these activities once local applications are received and approved, including information by Areas of Greatest Need.

## **Definitions and Descriptions:**

### **Low Income Targeting:**

### **Acquisition and Relocation:**

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
Total Projected Budget from All Sources	N/A	\$66,008,548.00
Total CDBG Program Funds Budgeted	N/A	\$59,631,318.00
Program Funds Drawdown	\$6,775,995.65	\$36,167,027.91
Program Funds Obligated	\$167,500.00	\$59,593,818.00
Program Funds Expended	\$0.00	\$34,955.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$676,777.47	\$2,291,695.31
Program Income Drawdown	\$760,582.01	\$1,192,233.75

### Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$8,944,697.70	\$0.00
Limit on Admin/Planning	\$5,963,131.80	\$1,858,339.69
Limit on State Admin	\$0.00	\$1,858,339.69

### Progress Toward Activity Type Targets

### Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
NSP Only - LH - 25% Set-Aside	\$14,907,829.50	\$26,994,725.20

### Overall Progress Narrative:

Overall progress narrative is reported under each activity line item.

### Project Summary

<b>Project #, Project Title</b>	<b>This Report Period</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
* PHFA Administration, * PHFA Administration	\$0.00	\$400,000.00	\$33,000.00

* State Administration, * State Administration	\$151,971.85	\$1,985,252.00	\$385,820.65
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BRS-001 Bloomsdale-Fleetwing, BRS-001 Bloomsdale-Fleetwing	\$94,061.07	\$963,286.00	\$548,023.33
BRS-002 Greenlawn Park, BRS-002 Greenlawn Park	\$92,646.33	\$886,349.00	\$548,582.47
BRS-003 Bristol Township Administration, BRS-003 Bristol	\$10,961.20	\$123,309.00	\$114,738.68
BUT-001 Northeastern Butler County, BUT-001 Northeastern	\$222,191.75	\$468,750.00	\$408,431.61
BUT-002 Butler County Administration, BUT-002 Butler County	\$15,553.43	\$31,250.00	\$28,590.24
BVR-001 New Brighton Nurses Residence, BVR-001 New Brighton	\$0.00	\$200,000.00	\$200,000.00
BVR-002 New Brighton Borough, BVR-002 New Brighton Borough	\$5,569.45	\$580,484.00	\$30,625.57
BVR-003 Ambridge Borough, BVR-003 Ambridge Borough	\$60,300.80	\$430,468.00	\$148,588.18
BVR-004 Beaver County Administration, BVR-004 Beaver County	\$6.00	\$80,730.00	\$5,028.75
CAM-001 City of Johnstown, CAM-001 City of Johnstown	\$375,534.00	\$1,716,500.00	\$1,486,086.00
CAM-002 Franklin Borough, CAM-002 Franklin Borough	\$50,600.00	\$100,000.00	\$53,600.00
CAM-003 East Conemaugh Borough, CAM-003 East Conemaugh	\$0.00	\$200,000.00	\$200,000.00
CAM-004 Dale Borough, CAM-004 Dale Borough	\$206,328.00	\$1,300,000.00	\$1,300,000.00
CAM-005 Cambria County Administration, CAM-005 Cambria	\$16,045.00	\$199,893.00	\$186,742.00
CAR-001 City of Carbondale, CAR-001 City of Carbondale	\$37,635.50	\$703,125.00	\$312,627.53
CAR-002 City of Carbondale Administration, CAR-002 City of	\$0.00	\$46,875.00	\$19,702.00
CLR-001 Clearfield Borough, CLR-001 Clearfield Borough	\$21,768.33	\$142,753.00	\$62,906.97
CLR-002 City of DuBuis, CLR-002 City of DuBuis	\$98,076.57	\$258,490.00	\$120,940.69
CLR-003 Clearfield County Administration, CLR-003 Clearfield	\$3,740.39	\$25,075.00	\$9,360.99
CST-001 City of Coatsville, CST-001 City of Coatsville	\$8,551.60	\$1,769,921.00	\$1,310,649.99
CST-002 Chester County Administration, CST-002 Chester County	\$3,714.89	\$110,620.00	\$69,045.07
DEL-001 City of Chester Detroit Apt., DEL-001 City of Chester	\$40,802.75	\$468,750.00	\$221,984.18
DEL-002 Penn Hills-Ridley Township, DEL-002 Penn Hills-Ridley	\$141,521.60	\$6,251,250.00	\$4,012,729.08
DEL-003 Delaware County Administration, DEL-003 Delaware	\$16,343.31	\$448,000.00	\$74,870.17
EAS-001 City of Easton, EAS-001 City of Easton	\$34,624.54	\$470,000.00	\$271,567.19
EAS-002 City of Easton Administration, EAS-002 City of Easton	\$2,301.76	\$30,000.00	\$11,192.50
ERC-001 Union City Borough, ERC-001 Union City Borough	\$0.00	\$0.00	\$0.00
ERC-002 City of Corry, ERC-002 City of Corry	\$5,819.90	\$546,530.00	\$492,945.02
ERC-003 Erie County Housing Authority Admin, ERC-003 Erie	\$0.00	\$29,370.00	\$20,131.99
ERE-001 City of Erie, ERE-001 City of Erie	\$259,211.41	\$1,966,510.00	\$1,765,433.88
ERE-002 City of Erie Administration, ERE-002 City of Erie	\$0.00	\$122,906.00	\$57,622.62
FAY-001 City of Uniontown, FAY-001 City of Uniontown	\$0.00	\$1,201,581.44	\$777,995.53
FAY-002 City of Connellsville, FAY-002 City of Connellsville	\$0.00	\$290,518.56	\$274,166.90
FAY-003 Masontown Borough, FAY-003 Masontown Borough	\$0.00	\$757,900.00	\$539,414.50
FAY-004 Redevelopment Authority Fayette Admin, FAY-004	\$0.00	\$150,000.00	\$112,500.00
HUN-001 Mapleton Borough, HUN-001 Mapleton Borough	\$1,912.91	\$84,062.00	\$27,624.99
HUN-002 Mount Union Borough, HUN-002 Mount Union Borough	\$29,104.00	\$77,198.00	\$51,423.88
HUN-003 Huntingdon County Administration, HUN-003 Huntingdon	\$0.00	\$9,740.00	\$9,664.44
IND-001 Indiana Borough, IND-001 Indiana Borough	\$0.00	\$0.00	\$0.00
IND-002 Blairsville Borough, IND-002 Blairsville Borough	\$0.00	\$0.00	\$0.00

IND-003 Indiana County Administration, IND-003 Indiana County	\$0.00	\$0.00	\$0.00
KEN-001 City of New Kensington, KEN-001 City of New	\$238,944.67	\$1,375,313.00	\$843,391.90
KEN-002 City of New Kensington Administration, KEN-002 City of	\$9,942.21	\$91,687.00	\$64,045.86
LAW-001 Bessemer Borough, LAW-001 Bessemer Borough	\$12,333.32	\$300,791.00	\$250,928.05
LAW-002 Elwood City Borough, LAW-002 Elwood City Borough	\$19,631.38	\$1,060,856.00	\$973,282.43
LAW-003 Lawrence County Social Services Admin, LAW-003	\$0.00	\$113,938.00	\$113,938.00
LEB-001 City of Lebanon North Side, LEB-001 City of Lebanon	\$129,494.90	\$1,410,000.00	\$985,034.04
LEB-002 City of Lebanon Administration, LEB-002 City of Lebanon	\$0.00	\$90,000.00	\$53,979.05
LEH-001 South Bethlehem, LEH-001 South Bethlehem	\$45,178.87	\$437,000.00	\$361,184.37
LEH-002 Fountain Hill, LEH-002 Fountain Hill	\$0.00	\$437,000.00	\$211,873.37
LEH-003 Catasauqua, LEH-003 Catasauqua	\$31,834.97	\$437,000.00	\$269,326.53
LEH-004 Easton, LEH-004 Easton	\$8,498.93	\$437,000.00	\$226,901.48
LEH-005 Wilson Borough, LEH-005 Wilson Borough	\$33,918.47	\$437,000.00	\$299,521.42
LEH-006 Lehigh County Administration, LEH-006 Lehigh County	\$2,861.85	\$32,437.00	\$25,061.90
LUZ-001 Nanticoke, LUZ-001 Nanticoke	\$250,280.00	\$1,011,500.00	\$831,081.65
LUZ-002 Pittston, LUZ-002 Pittston	\$50,131.91	\$405,000.00	\$395,777.92
LUZ-003 Luzerne County Administration, LUZ-003 Luzerne County	\$2,797.29	\$88,531.00	\$24,563.03
MON-001 Mount Pocono, MON-001 Mount Pocono	\$10,540.40	\$497,680.00	\$234,377.67
MON-002 Stroudsburg Borough, MON-002 Stroudsburg Borough	\$0.00	\$173,570.00	\$160,308.86
MON-003 East Stroudsburg Borough, MON-003 East Stroudsburg	\$0.00	\$0.00	\$0.00
MON-004 Monroe County Administration, MON-004 Monroe	\$2,411.69	\$44,750.00	\$24,773.80
MOT-001 Norristown, MOT-001 Norristown	\$102,464.66	\$730,775.00	\$522,796.42
MOT-002 Pottstown Borough, MOT-002 Pottstown Borough	\$229,044.70	\$664,225.00	\$487,163.89
MOT-003 Montgomery County Administration, MOT-003	\$4,220.97	\$75,000.00	\$75,000.00
PGH-001 Dinwiddie, PGH-001 Dinwiddie	\$0.00	\$500,000.00	\$500,000.00
PGH-002 Middle Hill, PGH-002 Middle Hill	\$0.00	\$550,000.00	\$0.00
PGH-003 Beechview, PGH-003 Beachview	\$0.00	\$500,000.00	\$0.00
PGH-004 Manchester, PGH-004 Manchester	\$0.00	\$500,000.00	\$298,683.65
PGH-005 Wood Street Commons, PGH-005 Wood Street	\$0.00	\$1,800,000.00	\$1,108,117.00
PGH-006 City of Pittsburgh Administration, PGH-006 City of	\$0.00	\$200,000.00	\$125,885.00
PHI-001 Philadelphia North Central, PHI-001 Philadelphia North	\$1,653,573.96	\$6,866,000.00	\$2,365,325.34
PHI-002 City of Philadelphia Administration, PHI-002 City of	\$0.00	\$234,000.00	\$0.00
SCR-001 S Scranton United Neighborhood Ctr., SCR-001 S	\$484,538.14	\$1,015,625.00	\$900,752.17
SCR-002 S Scranton Lackawanna Neigh, SCR-002 S Scranton	\$32,667.46	\$800,000.00	\$705,885.93
SCR-003 S Scranton - City of Scranton, SCR-003 S Scranton -	\$0.00	\$200,000.00	\$122,011.37
SCR-004 City of Scranton Administration, SCR-004 City of	\$2,523.32	\$134,375.00	\$21,109.93
SHA-001 City of Sharon, SHA-001 City of Sharon	\$548,855.58	\$3,166,471.00	\$1,606,986.58
SHA-002 City of Hermitage, SHA-002 City of Hermitage	\$0.00	\$300,000.00	\$192,400.10
SHA-003 City of Sharon Administration, SHA-003 City of Sharon	\$0.00	\$230,000.00	\$0.00
SKL-001 Giardville, SKL-001 Giardville	\$127,209.24	\$563,824.00	\$395,716.97
SKL-002 Mahanoy City Borough, SKL-002 Mahanoy City Borough	\$0.00	\$0.00	\$0.00
SKL-003 Schuylkill County Administration, SKL-003 Schuylkill	\$7,658.52	\$37,524.00	\$27,554.04

SUS-001 Susquehanna Depot, SUS-001 Susquehanna Depot	\$0.00	\$318,580.00	\$318,580.00
SUS-002 Forest City Borough, SUS-002 Forest City Borough	\$19,721.36	\$215,420.00	\$215,420.00
SUS-003 Susquehanna County Administration, SUS-003	\$420.83	\$33,000.00	\$33,000.00
WAS-001 City of Washington, WAS-001 City of Washington	\$0.00	\$634,000.00	\$530,198.57
WAS-002 Charleroi Borough, WAS-002 Charleroi Borough	\$256,277.50	\$790,000.00	\$596,366.51
WAS-003 Washington County Administration, WAS-003	\$0.00	\$89,000.00	\$49,193.83
WBN-001 Wilkes-Barre North, WBN-001 Wilkes-Barre North	\$83,146.02	\$2,260,000.00	\$1,349,728.73
WBN-002 Wilkes-Barre Administration, WBN-002 Wilkes-Barre	\$3,373.70	\$140,000.00	\$22,180.72
WES-001 City of Greensburg, WES-001 City of Greensburg	\$128,849.50	\$570,138.00	\$407,778.83
WES-002 City of Jeannette, WES-002 City of Jeannette	\$214,093.72	\$634,846.00	\$405,282.64
WES-003 Scottsdale Borough, WES-003 Scottsdale Borough	\$0.00	\$35,516.00	\$33,000.00
WES-004 Westmoreland County Administration, WES-004	\$5,740.08	\$59,500.00	\$27,020.76
WIL-001 City of Williamsport, WIL-001 City of Williamsport	\$15,917.19	\$260,000.00	\$55,180.01
WIL-002 City of Williamsport Administration, WIL-002 City of	\$0.00	\$15,000.00	\$15,000.00

## Activities

**Grantee Activity Number:** \*State Administration

**Activity Title:** State Administration

**Activity Category:**

Administration

**Project Number:**

\* State Administration

**Projected Start Date:**

09/29/2008

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

\* State Administration

**Projected End Date:**

03/15/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Community and Economic Development for

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,352,252.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,352,252.00
<b>Program Funds Drawdown</b>	\$151,971.85	\$385,820.65
<b>Program Funds Obligated</b>	\$0.00	\$1,985,252.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administration Funds will be used to administer the Neighborhood Stabilization Program.

**Location Description:**

Administration Funds will be used to administer the Neighborhood Stabilization Program.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** BRS-001 Bloomsdale-Fleetwing Res Rehab LH25%  
**Activity Title:** Rehabilitation/Reconstruction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

BRS-001 Bloomsdale-Fleetwing

**Project Title:**

BRS-001 Bloomsdale-Fleetwing

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Bristol Township

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$381,841.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$381,841.00
<b>Program Funds Drawdown</b>	\$28,350.68	\$197,034.60
<b>Program Funds Obligated</b>	\$0.00	\$381,841.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Bristol Township	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$14,961.04	\$14,961.04

**Activity Description:**

Bristol Township intends to use its grant award in two target areas &ndash Bloomsdale Fleetwing and Green Lawn Park.

Proposed NSP activities include:

Acquisition and renovation of 21 foreclosed and abandoned units, and renovation of an additional six units already in the hands of local nonprofit housing development corporations. Homebuyers will receive eight hours of pre-purchase counseling and two hours of post-purchase counseling.

Housing units will be offered for sale, lease-purchase or rental to households at or below 120% AMI. Lease purchase and rent options will address households at or below 50% AMI.

**Location Description:**

Bristol Township is undertaking residential rehabilitation and will focus on census tracks 1003 and 1004 and block groups 01 and 02.

**Activity Progress Narrative:**

Residential Rehab LH25% continues at 2404 Airacobra, 5625 Mitchell and 5811 Mitchell, expenses incurred were Rehab, electric, security, sewer and real estate taxes.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	-2	0/2
<b># of Singlefamily Units</b>	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** BRS-001 Bloomsdale-Fleetwing Res Rehab LMMI  
**Activity Title:** Rehabilitation/Reconstruction of Residential Struc

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

BRS-001 Bloomsdale-Fleetwing

**Project Title:**

BRS-001 Bloomsdale-Fleetwing

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Bristol Township

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$581,445.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$581,445.00
<b>Program Funds Drawdown</b>	\$65,710.39	\$350,988.73
<b>Program Funds Obligated</b>	\$0.00	\$581,445.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Bristol Township	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$83,932.94	\$141,987.23
<b>Program Income Drawdown</b>	\$54,671.82	\$106,920.71

**Activity Description:**

Bristol Township intends to use its grant award in two target areas Bloomsdale-Fleetwing and Green Lawn Park. Proposed NSP activities include:  
 Acquisition and renovation of 21 foreclosed and abandoned units, and renovation of an additional six units already in the hands of local nonprofit housing development corporations. Homebuyers will receive eight hours of pre-purchase counseling and two hours of post-purchase counseling.  
 Housing units will be offered for sale, lease-purchase or rental to households at or below 120% AMI. Lease purchase and rent options will address households at or below 50% AMI.

**Location Description:**

Bristol Township is undertaking residential rehabilitation and will focus on census tracks 1003 and 1004 and block groups 01 and 02.

**Activity Progress Narrative:**

Residential Rehab LMMI continues at 2413 Fleetwing, 5724 Mitchell and 2300 Airacobra, expenses incurred were architectural services, electric, taxes, sewer and acquisition.  
 5724 Mitchell is being considered by a potential buyer who is being counseled, 2300 Airacobra and 5600 Truman are under lease-purchase agreements.  
 5809 Fleeting and 5813 Mitchell have been transferred to IHDC through the Tax Claim Bureau.

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total

# of Housing Units	0	2/3
# of Singlefamily Units	2	2/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	0/0	2/3	2/3	100.00
# Owner Households	0	0	0	0/0	0/3	0/3	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** BRS-002 Green Lawn Park Residential Rehab LH25%

**Activity Title:** Rehabilitation/Reconstruction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

BRS-002 Greenlawn Park

**Project Title:**

BRS-002 Greenlawn Park

**Projected Start Date:**

03/19/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Bristol Township

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$529,823.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$529,823.00
<b>Program Funds Drawdown</b>	\$77,001.00	\$247,240.91
<b>Program Funds Obligated</b>	\$0.00	\$529,823.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Bristol Township	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$7,621.56	\$7,621.56

**Activity Description:**

Bristol Township intends to use its grant award in two target areas Bloomsdale-Fleetwing and Green Lawn Park. Proposed NSP activities include:  
 Acquisition and renovation of 14 foreclosed and abandoned units, and renovation of an additional six units already in the hands of local nonprofit housing development corporations. Homebuyers will receive eight hours of pre-purchase counseling and two hours of post-purchase counseling.  
 Housing units will be offered for sale, lease-purchase or rental to households at or below 120% AMI. Lease purchase and rent options will address households at or below 50% AMI.

**Location Description:**

Bristol Township is undertaking residential rehabilitation and will focus on census tracts 1003 and 1004 and block groups 01 and 02.

**Activity Progress Narrative:**

Residential Rehab LH25% continues at 1209 Schumacher, 1211 Schumacher and 5600 Turner Street, expenses incurred for architectural services, electric, sewer, rehab, water and security.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	-1	0/3

# of Singlefamily Units

0

0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>BRS-002 Green Lawn Park Residential Rehab LMMI</b>
<b>Activity Title:</b>	<b>Rehabilitation/Reconstruction of Residential Struc</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

BRS-002 Greenlawn Park

**Projected Start Date:**

03/20/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

BRS-002 Greenlawn Park

**Projected End Date:**

03/15/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bristol Township

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$356,526.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$356,526.00
<b>Program Funds Drawdown</b>	\$15,645.33	\$301,341.56
<b>Program Funds Obligated</b>	\$0.00	\$356,526.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Bristol Township	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$71,942.96
<b>Program Income Drawdown</b>	\$55,345.85	\$55,345.85

**Activity Description:**

Bristol Township intends to use its grant award in two target areas – Bloomsdale Fleetwing and Green Lawn Park. Proposed NSP activities include: Acquisition and renovation of 14 foreclosed and abandoned units, and renovation of an additional six units already in the hands of local nonprofit housing development corporations. Homebuyers will receive eight hours of pre-purchase counseling and two hours of post-purchase counseling. Housing units will be offered for sale, lease-purchase or rental to households at or below 120% AMI. Lease purchase and rent options will address households at or below 50% AMI.

**Location Description:**

Bristol Township is undertaking residential rehabilitation and will focus on census tracts 1003 and 1004 and block groups 01 and 02.

**Activity Progress Narrative:**

Residential Rehab LMMI - 5603 Treaty Street has been rehabbed and sold, 5724 Mitchell has been rehabbed and is being considered by a potential buyer who is being counseled.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	2/7

# of Singlefamily Units

0

2/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/7	1/7	100.00
# Owner Households	0	0	0	0/0	0/7	0/7	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** BRS-003 Bristol Township Administration

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

BRS-003 Bristol Township Administration

**Projected Start Date:**

03/20/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

BRS-003 Bristol Township Administration

**Projected End Date:**

03/15/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bristol Township

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$123,309.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$123,309.00
<b>Program Funds Drawdown</b>	\$10,961.20	\$114,738.68
<b>Program Funds Obligated</b>	\$0.00	\$123,309.00
<b>Program Funds Expended</b>	\$0.00	\$34,955.50
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$7,194.32
<b>Program Income Drawdown</b>	\$9,071.68	\$9,071.68

**Activity Description:**

Administration expenditures.

**Location Description:**

Bristol Township is undertaking residential rehabilitation and will focus on census tracts 1003 and 1004 and block groups 01 and 02.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** BUT-001 Northeastern Butler County

**Activity Title:** Land Banking/Acquisition

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

BUT-001 Northeastern Butler County

**Projected Start Date:**

03/20/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

BUT-001 Northeastern Butler County

**Projected End Date:**

03/15/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Butler County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$354,147.75
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$354,147.75
<b>Program Funds Drawdown</b>	\$119,919.53	\$306,159.39
<b>Program Funds Obligated</b>	\$20,397.75	\$354,147.75
<b>Program Funds Expended</b>	\$0.00	\$0.00
Butler County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Redevelopment Authority will use its NSP grant award in Census Tract 9101, block groups 1-4. This consists of the northeastern section of the County. Proposed NSP activities include:

- The acquisition of eight abandoned/foreclosed properties of which four will be rehabilitated and resold to income-eligible families. The potential purchasers will be required to undergo the necessary counseling, which will be undertaken by a certified counseling agency.
- Four of the acquired properties will be demolished and land-banked for possible future use as sites for the construction of new housing.

**Location Description:**

The Redevelopment Authority will use its NSP grant award in Census Tract 9101, block groups 1-4. This consists of the northeastern section of the County

**Activity Progress Narrative:**

Land Banking activity occurred for 108 N. Main , 201 Main, 163 School and 120 Forest Street. Conservatorship court ordered sale of property was scheduled for June 20, 2011 for the following properties, 121 S. Argyle, Argyle St. in Petrolia and for the property adjacent to 163 School St. in Bruin. Projects located at 108 N. Main Street in Bruin are in the process of being finalized and closed out. Contacting FSS participants in regards to the property located at 201 Main St. in Bruin for the 1st time homebuyers program.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**

# of Housing Units	-10	0/4
# of Singlefamily Units	0	0/4

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	15386	12464	74973	37.15

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>BUT-001 Northeastern Butler County Demolition LMMI</b>
<b>Activity Title:</b>	<b>Clearance/Demolition</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

BUT-001 Northeastern Butler County

**Projected Start Date:**

03/20/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

BUT-001 Northeastern Butler County

**Projected End Date:**

03/15/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Butler County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$114,602.25
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$114,602.25
<b>Program Funds Drawdown</b>	\$102,272.22	\$102,272.22
<b>Program Funds Obligated</b>	\$54,602.25	\$114,602.25
<b>Program Funds Expended</b>	\$0.00	\$0.00
Butler County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Redevelopment Authority will use its NSP grant award in Census Tract 9101, block groups 1-4. This consists of the northeastern section of the County. Proposed NSP activities include:

- The acquisition of eight abandoned/foreclosed properties of which four will be rehabilitated and resold to income-eligible families. The potential purchasers will be required to undergo the necessary counseling, which will be undertaken by a certified counseling agency.
- Four of the acquired properties will be demolished and land-banked for possible future use as sites for the construction of new housing.

**Location Description:**

The Redevelopment Authority will use its NSP grant award in Census Tract 9101, block groups 1-4. This consists of the northeastern section of the County

**Activity Progress Narrative:**

Conservatorship court ordered sale of property was scheduled for June 20, 2011 for the following properties, 121 S. Argyle, Argyle St. in Petrolia and for the property adjacent to 163 School St. in Bruin. Projects located at 108 N. Main Street in Bruin are in the process of being finalized and closed out. Contacting FSS participants in regards to the property located at 201 Main St. in Bruin for the 1st time homebuyers program.

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>

# of Properties	0	0/4
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	197	200	728 54.53

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** BUT-002 Butler County Administration

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

BUT-002 Butler County Administration

**Project Title:**

BUT-002 Butler County Administration

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Butler County

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$31,250.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$31,250.00
<b>Program Funds Drawdown</b>	\$15,553.43	\$28,590.24
<b>Program Funds Obligated</b>	\$0.00	\$31,250.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administration funds will be used to administer Butler County's NSP Program.

**Location Description:**

Butler County will use administration for NSP activities.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** BVR-002 New Brighton Boro New Cons LMMI

**Activity Title:** Construction of New Housing LMMI

**Activity Category:**

Construction of new housing

**Activity Status:**

Planned

**Project Number:**

BVR-002 New Brighton Borough

**Project Title:**

BVR-002 New Brighton Borough

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Beaver County

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$440,484.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$440,484.00
<b>Program Funds Drawdown</b>	\$3,949.19	\$14,891.05
<b>Program Funds Obligated</b>	\$0.00	\$440,484.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Beaver County intends to use its grant award in three projects in two of its Boroughs New Brighton and Ambridge. These projects are both located in stable neighborhoods that have seen a number of foreclosures. The County will coordinate the projects with the Housing Authority of Beaver County and Habitat for Humanity of Beaver County for all three projects.

New Brighton Borough Acquisition, Demolition and New Construction

Purchase an abandoned Nurses Residence in the Oak Hill Neighborhood

- Raze the building and construct two accessible homes for persons 50% or less of AMI.

New Brighton Borough Acquisition, Demolition, New Construction and Rehab for Resale Purchase six foreclosed properties scattered throughout the area.

- Construct two new homes.
- Rehab three homes.
- Three of these units will be for households below 50% of AMI.

Ambridge Borough Acquisition, Demolition, New Construction and Rehab for Resale

- Purchase four foreclosed properties in targeted neighborhoods.
- Construct two new homes.
- Rehab two homes.
- Leverage funding from Habitat for Humanity.
- Two of these units will be for households below 50% of AMI.

**Location Description:**

Beaver County intends to use its grant award in two of its Boroughs New Brighton and Ambridge in census tract 6014, 6041 and 6042, block groups 1 and 2.

**Activity Progress Narrative:**

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/2	0
# Owner Households	0	0	0	0/0	0/0	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>BVR-002 New Brighton Boro Residential Rehab LH25%</b>
<b>Activity Title:</b>	<b>Rehabilitation/Reconstruction</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

BVR-002 New Brighton Borough

**Project Title:**

BVR-002 New Brighton Borough

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Beaver County

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$140,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$140,000.00
<b>Program Funds Drawdown</b>	\$1,620.26	\$15,734.52
<b>Program Funds Obligated</b>	\$0.00	\$140,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Beaver County	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Habitat for Humanity of Beaver County will acquire 5 vacant foreclosed residential properties. Two of the structures will be demolished and 2 new single family housing units will be constructed on the lots. In addition, 3 of the units will be rehabilitated up to UCC standards, all 5 housing units will be sold to eligible households of 50% of AMI.

**Location Description:**

Beaver County will administer this activity in census tract 6014 and 6042 block group (2)

**Activity Progress Narrative:**

Residential Rehab continues in New Brighton Borough at 713 Penn Avenue, cost incurred for plans and taxes. 700 and 702 Penn Avenue are currently set up as rent to own type agreements, residents have 2 years in which they have to purchase, currently no program income to report.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	0/3	2/0	2/3	100.00
# Owner Households	0	0	0	0/3	0/0	0/3	0

## Activity Locations

Address	City	State	Zip
700 Penn Avenue	New Brighton	NA	15066
702 Penn Avenue	New Brighton	NA	15066

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** BVR-003 Ambridge Boro New Cons LMMI

**Activity Title:** Construction of New Housing LMMI

**Activity Category:**

Construction of new housing

**Activity Status:**

Planned

**Project Number:**

BVR-003 Ambridge Borough

**Project Title:**

BVR-003 Ambridge Borough

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Beaver County

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$290,468.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$290,468.00
<b>Program Funds Drawdown</b>	\$34,296.75	\$43,720.65
<b>Program Funds Obligated</b>	\$0.00	\$290,468.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Beaver County	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Beaver County intends to use its grant award in three projects in two of its Boroughs New Brighton and Ambridge. These projects are both located in stable neighborhoods that have seen a number of foreclosures. The County will coordinate the projects with the Housing Authority of Beaver County and Habitat for Humanity of Beaver County for all three projects.

New Brighton Borough Acquisition, Demolition and New Construction

Purchase an abandoned Nurses Residence in the Oak Hill Neighborhood

- Raze the building and construct two accessible homes for persons 50% or less of AMI.

New Brighton Borough Acquisition, Demolition, New Construction and Rehab for Resale Purchase six foreclosed properties scattered throughout the area.

- Construct two new homes.
- Rehab three homes.
- Three of these units will be for households below 50% of AMI.

Ambridge Borough Acquisition, Demolition, New Construction and Rehab for Resale

- Purchase four foreclosed properties in targeted neighborhoods.
- Construct two new homes.
- Rehab two homes.
- Leverage funding from Habitat for Humanity.
- Two of these units will be for households below 50% of AMI.

**Location Description:**

Beaver County intends to use its grant award in three projects in two of its Boroughs New Brighton and Ambridge in census tract 6014, 6041 and 6042, block groups 1 & 2.

### Activity Progress Narrative:

Construction of new housing is moving forward at 655 Melrose Avenue and 627 Glenwood Avenue, expenses incurred for building materials, taxes, architect fees and construction manager salary.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>BVR-003 Ambridge Boro Residential Rehab LH25%</b>
<b>Activity Title:</b>	<b>Rehabilitation/Reconstruction LH25%</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

BVR-003 Ambridge Borough

**Project Title:**

BVR-003 Ambridge Borough

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Beaver County

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$265,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$140,000.00
<b>Program Funds Drawdown</b>	\$26,004.05	\$104,867.53
<b>Program Funds Obligated</b>	\$0.00	\$140,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Beaver County	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Beaver County intends to use its grant award in three projects in two of its Boroughs New Brighton and Ambridge. These projects are both located in stable neighborhoods that have seen a number of foreclosures. The County will coordinate the projects with the Housing Authority of Beaver County and Habitat for Humanity of Beaver County for all three projects.

New Brighton Borough Acquisition, Demolition and New Construction

Purchase an abandoned Nurses Residence in the Oak Hill Neighborhood

- Raze the building and construct two accessible homes for persons 50% or less of AMI.

New Brighton Borough Acquisition, Demolition, New Construction and Rehab for Resale Purchase six foreclosed properties scattered throughout the area.

- Construct two new homes.
- Rehab three homes.
- Three of these units will be for households below 50% of AMI.

Ambridge Borough Acquisition, Demolition, New Construction and Rehab for Resale

- Purchase four foreclosed properties in targeted neighborhoods.
- Construct two new homes.
- Rehab two homes.
- Leverage funding from Habitat for Humanity.
- Two of these units will be for households below 50% of AMI.

**Location Description:**

Beaver County intends to use its grant award in three projects in two of its Boroughs New Brighton and Ambridge Census Tract 6041 and 6042, block group 01 and 02.

### Activity Progress Narrative:

Residential Rehab is moving forward at 1631 Church Street and 435 Wilson Avenue, expenses incurred for building materials, construction manager salary, site super, electric and utilities.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
City of Pittsburgh Private Funds	\$125,000.00
Total Other Funding Sources	\$125,000.00

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**Grantee Activity Number:** BVR-004 Beaver County Administration

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

BVR-004 Beaver County Administration

**Project Title:**

BVR-004 Beaver County Administration

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Beaver County

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$80,730.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$80,730.00
<b>Program Funds Drawdown</b>	\$6.00	\$5,028.75
<b>Program Funds Obligated</b>	\$0.00	\$80,730.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Beaver County will use their administration funds to administer the NSP Program.

**Location Description:**

Beaver County will administer funds for this activity in Census Tract 6041 and 6042 block group (2).

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
City of Pittsburgh	\$0.00
City of Pittsburgh Private Funds	\$0.00
City of Pittsburgh URA Home Loan	\$0.00
Total Other Funding Sources	\$0.00

---

**Grantee Activity Number:** CAM-001 City of Johnstown Demolition LMMI

**Activity Title:** Clearance and Demolition

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Planned

**Project Number:**

CAM-001 City of Johnstown

**Project Title:**

CAM-001 City of Johnstown

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Cambria County

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$112,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$112,500.00
<b>Program Funds Drawdown</b>	\$29,908.00	\$112,500.00
<b>Program Funds Obligated</b>	\$0.00	\$112,500.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Cambria County	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Cambria County intends to use its grant award in designated target areas. These target areas will consist of the City of Johnstown Kernville area and the nearby Boroughs of Franklin, East Conemaugh and Dale. Proposed NSP activities include:

- Acquire nine foreclosed properties in the above-referenced areas. These properties will be rehabilitated and resold to income-eligible households.
- Construction of two new houses in the Kernville area of the City of Johnstown.
- A foreclosed building will be acquired in Dale Borough. This consists of a former school building that had been converted to apartments. The eight-unit apartment building will be rehabilitated and rented to income-eligible households.
- Ten (10) properties will be demolished and used for future new housing construction.
- Down payment assistance will be provided to the purchasers of the properties. This assistance will be in the form of down payment and closing costs, subsidized mortgages and tax assistance/rebates.
- The purchasers of these properties must undergo the required homeownership counseling, which will be provided by a certified counseling agency.

**Location Description:**

Cambria County intends to use its grant award in designated target areas. These target areas will consist of the City of Johnstown Kernville area and the nearby Boroughs of Franklin, East Conemaugh and Dale in census tracts 0002, 0006, 0102 and block groups 01, 02

**Activity Progress Narrative:**

Demolition and site Clearance has occurred at the rear of 128 Arthur Street this quarter.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
# of Persons	0	0	735 0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** CAM-001 City of Johnstown New Cons LMMI  
**Activity Title:** Construction of New Housing

**Activity Category:**

Construction of new housing

**Project Number:**

CAM-001 City of Johnstown

**Projected Start Date:**

03/20/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

CAM-001 City of Johnstown

**Projected End Date:**

03/15/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cambria County

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$704,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$704,000.00
<b>Program Funds Drawdown</b>	\$181,056.00	\$704,000.00
<b>Program Funds Obligated</b>	\$0.00	\$704,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Cambria County	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Cambria County intends to use its grant award in designated target areas. These target areas will consist of the City of Johnstown Kernville area and the nearby Boroughs of Franklin, East Conemaugh and Dale. Proposed NSP activities include:

- Acquire nine foreclosed properties in the above-referenced areas. These properties will be rehabilitated and resold to income-eligible households.
- Construction of two new houses in the Kernville area of the City of Johnstown.
- A foreclosed building will be acquired in Dale Borough. This consists of a former school building that had been converted to apartments. The eight-unit apartment building will be rehabilitated and rented to income-eligible households.
- Ten (10) properties will be demolished and used for future new housing construction.
- Down payment assistance will be provided to the purchasers of the properties. This assistance will be in the form of down payment and closing costs, subsidized mortgages and tax assistance/rebates.
- The purchasers of these properties must undergo the required homeownership counseling, which will be provided by a certified counseling agency.

**Location Description:**

Cambria County intends to use its grant award in designated target areas. These target areas will consist of the City of Johnstown Kernville area and the nearby Boroughs of Franklin, East Conemaugh and Dale, census tracts 0002, 0006, 0102 block group 01, 02.

**Activity Progress Narrative:**

Construction of new housing is continuing at 318 South Street and 729 Sherman Street.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/2
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** CAM-001 City of Johnstown Residential Rehab  
LMMI

**Activity Title:** Rehabilitation/Reconstruction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

CAM-001 City of Johnstown

**Project Title:**

CAM-001 City of Johnstown

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Cambria County

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$900,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$900,000.00
<b>Program Funds Drawdown</b>	\$164,570.00	\$669,586.00
<b>Program Funds Obligated</b>	\$0.00	\$900,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Cambria County	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Cambria County intends to use its grant award in designated target areas. These target areas will consist of the City of Johnstown Kernville area and the nearby Boroughs of Franklin, East Conemaugh and Dale. Proposed NSP activities include:

- Acquire nine foreclosed properties in the above-referenced areas. These properties will be rehabilitated and resold to income-eligible households.
- Construction of two new houses in the Kernville area of the City of Johnstown.
- A foreclosed building will be acquired in Dale Borough. This consists of a former school building that had been converted to apartments. The eight-unit apartment building will be rehabilitated and rented to income-eligible households.
- Ten (10) properties will be demolished and used for future new housing construction.
- Down payment assistance will be provided to the purchasers of the properties. This assistance will be in the form of down payment and closing costs, subsidized mortgages and tax assistance/rebates.
- The purchasers of these properties must undergo the required homeownership counseling, which will be provided by a certified counseling agency.

**Location Description:**

Cambria County intends to use its grant award in designated target areas. These target areas will consist of the City of Johnstown Kernville area and the nearby Boroughs of Franklin, East Conemaugh and Dale, census tract, 0002, 0006, 0102, block groups 01 and 02.

**Activity Progress Narrative:**

Rehab is continuing at 322 South St., 744 Napoleon St., 317 Bond St., 425 Forest Ave., 747 Park Ave., 438 Forest St., 109 Dibert St. and Rear 747 Park Ave.

Applications are being reviewed for prospective homebuyers.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		6/1	
# of Singlefamily Units	0		0/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** CAM-002 Franklin Borough Residential Rehab LMMI

**Activity Title:** Rehabilitation/Reconstruction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

CAM-002 Franklin Borough

**Project Title:**

CAM-002 Franklin Borough

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Cambria County

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$100,000.00
<b>Program Funds Drawdown</b>	\$50,600.00	\$53,600.00
<b>Program Funds Obligated</b>	\$0.00	\$100,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Cambria County	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Cambria County intends to use its grant award in designated target areas. These target areas will consist of the City of Johnstown’s Kernville area and the nearby Boroughs of Franklin, East Conemaugh and Dale. Proposed NSP activities include:

- Acquire nine foreclosed properties in the above-referenced areas. These properties will be rehabilitated and resold to income-eligible households.
- Construction of two new houses in the Kernville area of the City of Johnstown.
- A foreclosed building will be acquired in Dale Borough. This consists of a former school building that had been converted to apartments. The eight-unit apartment building will be rehabilitated and rented to income-eligible households.
- Ten (10) properties will be demolished and used for future new housing construction.
- Down payment assistance will be provided to the purchasers of the properties. This assistance will be in the form of down payment and closing costs, subsidized mortgages and tax assistance/rebates.
- The purchasers of these properties must undergo the required homeownership counseling, which will be provided by a certified counseling agency.

**Location Description:**

Cambria County intends to use its grant award in designated target areas. These target areas will consist of the City of Johnstown’s Kernville area and the nearby Boroughs of Franklin, East Conemaugh and Dale, census tracts 0002, 0006, 0102 and block group 01 and 02

**Activity Progress Narrative:**

Rehab continues at 1276 Main Street this quarter.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Singlefamily Units	0		0/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** CAM-003 East Conemaugh Boro Residential Rehab LMMi

**Activity Title:** Rehabilitation/Reconstruction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

CAM-003 East Conemaugh Borough

**Project Title:**

CAM-003 East Conemaugh Borough

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Cambria County

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$200,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$200,000.00
<b>Program Funds Obligated</b>	\$0.00	\$200,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Cambria County	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Cambria County intends to use its grant award in designated target areas. These target areas will consist of the City of Johnstown Kernville area and the nearby Boroughs of Franklin, East Conemaugh and Dale Proposed NSP activities include:

- Acquire nine foreclosed properties in the above-referenced areas. These properties will be rehabilitated and resold to income-eligible households.
- Construction of two new houses in the Kernville area of the City of Johnstown.
- A foreclosed building will be acquired in Dale Borough. This consists of a former school building that had been converted to apartments. The eight-unit apartment building will be rehabilitated and rented to income-eligible households.
- Ten (10) properties will be demolished and used for future new housing construction.
- Down payment assistance will be provided to the purchasers of the properties. This assistance will be in the form of down payment and closing costs, subsidized mortgages and tax assistance/rebates.
- The purchasers of these properties must undergo the required homeownership counseling, which will be provided by a certified counseling agency

**Location Description:**

Cambria County intends to use its grant award in designated target areas. These target areas will consist of the City of Johnstown Kernville area and the nearby Boroughs of Franklin, East Conemaugh and Dale, census tracks 0002, 0006, 0102 and block groups 01 and 02.

**Activity Progress Narrative:**

No activity under this line item in this quarter.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		4/1	
# of Singlefamily Units	0		0/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>CAM-004 Dale Borough Residential Rehab LH25%</b>
<b>Activity Title:</b>	<b>Rehabilitation/Reconstruction</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

CAM-004 Dale Borough

**Project Title:**

CAM-004 Dale Borough

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Cambria County

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,300,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,300,000.00
<b>Program Funds Drawdown</b>	\$206,328.00	\$1,300,000.00
<b>Program Funds Obligated</b>	\$0.00	\$1,300,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Cambria County	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Cambria County intends to use its grant award in designated target areas. These target areas will consist of the City of Johnstown Kernville area and the nearby Boroughs of Franklin, East Conemaugh and Dale. Proposed NSP activities include:

- Acquire nine foreclosed properties in the above-referenced areas. These properties will be rehabilitated and resold to income-eligible households.
- Construction of two new houses in the Kernville area of the City of Johnstown.
- A foreclosed building will be acquired in Dale Borough. This consists of a former school building that had been converted to apartments. The eleven-unit apartment building will be rehabilitated and rented to income-eligible households.
- Ten (10) properties will be demolished and used for future new housing construction.
- Down payment assistance will be provided to the purchasers of the properties. This assistance will be in the form of down payment and closing costs, subsidized mortgages and tax assistance/rebates.
- The purchasers of these properties must undergo the required homeownership counseling, which will be provided by a certified counseling agency.

**Location Description:**

Cambria County intends to use its grant award in designated target areas. These target areas will consist of the City of Johnstown Kernville area and the nearby Boroughs of Franklin, East Conemaugh and Dale, census tracts 0002, 0006, 0102, block group 01 and 02

**Activity Progress Narrative:**

Rehab is continuing at Dale schoolhouse Apartments, applications are being reviewed for prospective tenants, obtaining credit and background checks and setting up interviews.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/11
# of Multifamily Units	0	0/11

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/11	0/0	0/11	0
# Renter Households	0	0	0	0/11	0/0	0/11	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** CAM-005 Cambria County Administration  
**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

CAM-005 Cambria County Administration

**Project Title:**

CAM-005 Cambria County Administration

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Cambria County

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$199,893.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$199,893.00
<b>Program Funds Drawdown</b>	\$16,045.00	\$186,742.00
<b>Program Funds Obligated</b>	\$0.00	\$199,893.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The general administration activity in Cambria County will be used to oversee the NSP Program.

**Location Description:**

Cambria county will focus on stabilizing neighborhoods in census tracts 0102.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** CAR-001 City of Carbondale New Cons LH25%  
**Activity Title:** java.lang.Object@17a4ff8

**Activity Category:**

Construction of new housing

**Project Number:**

CAR-001 City of Carbondale

**Projected Start Date:**

03/20/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Planned

**Project Title:**

CAR-001 City of Carbondale

**Projected End Date:**

03/15/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Carbondale

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$468,735.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$468,735.00
<b>Program Funds Drawdown</b>	\$37,635.50	\$161,375.58
<b>Program Funds Obligated</b>	\$0.00	\$468,735.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Carbondale	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$32,369.45	\$32,369.45

**Activity Description:**

The City of Carbondale Redevelopment Authority intends to use its grant award to undertake acquisition of tax/mortgage foreclosed properties, demolition of blighted, vacant properties and new construction on cleared sites.

Acquisition, clearance and new construction of four rental units, and one to two single-family units for sale. Rental units to benefit persons / families at or below 50% AMI.

Demolition of blighted foreclosed properties. Some clearance for new construction, several units to remove blight.

Assistance to homebuyers in the form of soft second mortgages and homebuyer counseling ( at least eight hours).

**Location Description:**

City of Carbondale intends to use its grant award to undertake projects in census tract 1107,1108, 1109 block group 1,2,3.

**Activity Progress Narrative:**

3rd Contract deposit was paid to the contractor for work at 23-25 Reynolds Street.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/4
# of Singlefamily Units	0	0/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/4	0/0	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** CAR-001 City of Carbondale New Cons LMMI  
**Activity Title:** Construction of New Housing

**Activity Category:**

Construction of new housing

**Project Number:**

CAR-001 City of Carbondale

**Projected Start Date:**

03/20/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

CAR-001 City of Carbondale

**Projected End Date:**

03/15/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Carbondale

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$234,390.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$234,390.00
<b>Program Funds Drawdown</b>	\$0.00	\$151,251.95
<b>Program Funds Obligated</b>	\$0.00	\$234,390.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Carbondale	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$84,132.40
<b>Program Income Drawdown</b>	\$46,803.28	\$46,803.28

**Activity Description:**

The City of Carbondale Redevelopment Authority intends to use its grant award to undertake acquisition of tax/mortgage foreclosed properties, demolition of blighted, vacant properties and new construction on cleared sites.

Acquisition, clearance and new construction of four rental units, and one to two single-family units for sale. Rental units to benefit persons / families at or below 50% AMI.

Demolition of blighted foreclosed properties. Some clearance for new construction, several units to remove blight.

Assistance to homebuyers in the form of soft second mortgages and homebuyer counseling (at least eight hours).

**Location Description:**

The City of Carbondale will administer this activity in census tracks, 1107, 2208 and 1109, block groups, 1,2,3.

**Activity Progress Narrative:**

No activity to report this quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/2
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/2	2/2	100.00
# Owner Households	0	0	0	0/0	0/2	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** CAR-002 City of Carbondale Administration  
**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

CAR-002 City of Carbondale Administration

**Projected Start Date:**

03/20/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

CAR-002 City of Carbondale Administration

**Projected End Date:**

03/15/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Carbondale

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$46,875.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$46,875.00
<b>Program Funds Drawdown</b>	\$0.00	\$19,702.00
<b>Program Funds Obligated</b>	\$0.00	\$46,875.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$1,527.50	\$1,527.50

**Activity Description:**

The City of Carbondale will administer their administration funds to oversee the Neighborhood Stabilization Program.

**Location Description:**

City of Carbondale will carry out this activity in census tracts 1107,1108, block groups 1,2,3

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>CLR-001 Clearfield Borough Land Banking LMMI</b>
<b>Activity Title:</b>	<b>Land Banking/Acquisition</b>

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Activity Status:**

Planned

**Project Number:**

CLR-001 Clearfield Borough

**Project Title:**

CLR-001 Clearfield Borough

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Clearfield County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$142,753.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$142,753.00
<b>Program Funds Drawdown</b>	\$21,768.33	\$62,906.97
<b>Program Funds Obligated</b>	\$0.00	\$142,753.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Clearfield County	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The County of Clearfield intends to use its award in two target areas Clearfield Borough and City of DuBois. Proposed NSP activities include:

- To acquire and rehabilitate nine foreclosed single-family homes for resale to eligible owner-occupants. Buyers will receive at least eight hours of housing counseling.
- To acquire nine abandoned foreclosed and functionally obsolete homes for demolition.

**Location Description:**

The County of Clearfield intends to use its award in two target areas Clearfield Borough and City of DuBois, census tracks 3311, 3303 and block groups 02 and 03.

**Activity Progress Narrative:**

405 E. Locust Street was acquired and demolished this quarter. Project delivery cost incurred at 507 Leavy Ave and 304 S. 4th St.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	546	381	1326	69.91

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** CLR-002 City of DuBois Land Banking LMMI

**Activity Title:** Land Banking/Acquisition

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Activity Status:**

Planned

**Project Number:**

CLR-002 City of DuBuis

**Project Title:**

CLR-002 City of DuBuis

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Clearfield County

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$153,990.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$153,990.00
<b>Program Funds Drawdown</b>	\$98,076.57	\$120,940.69
<b>Program Funds Obligated</b>	\$0.00	\$153,990.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Clearfield County	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The County of Clearfield intends to use its award in two target areas Clearfield Borough and City of DuBois. Proposed NSP activities include:

- To acquire and rehabilitate nine foreclosed single-family homes for resale to eligible owner-occupants. Buyers will receive at least eight hours of housing counseling.
- To acquire nine abandoned foreclosed and functionally obsolete homes for demolition.

**Location Description:**

The County of Clearfield intends to use its award in two target areas Clearfield Borough and City of DuBois, census tracts 3311 and 3303, block groups 02 and 03.

**Activity Progress Narrative:**

Acquition and demolition occurred at 149 W. Long Avenue, project delivery and acquisition charges for 135 E. Weber Ave, also occurred this period.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/7

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	720	384	1704	64.79

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>CLR-002 City of DuBois Residential Rehab LMMI</b>
<b>Activity Title:</b>	<b>Rehabilitation/Reconstruction</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

CLR-002 City of DuBuis

**Project Title:**

CLR-002 City of DuBuis

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Clearfield County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$104,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$104,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$104,500.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Clearfield County	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The County of Clearfield intends to use its award in two target areas Clearfield Borough and City of DuBois. Proposed NSP activities include:

- To acquire and rehabilitate nine foreclosed single-family homes for resale to eligible owner-occupants. Buyers will receive at least eight hours of housing counseling.
- To acquire nine abandoned foreclosed and functionally obsolete homes for demolition.

**Location Description:**

The County of Clearfield intends to use its award in two target areas Clearfield Borough and City of DuBois, census tracts 3311, 3303 and block groups 02 and 03.

**Activity Progress Narrative:**

No activity this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/3
<b># of Singlefamily Units</b>	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/3	0/3	0
# Owner Households	0	0	0	0/0	0/3	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** CLR-003 Clearfield County Administration

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

CLR-003 Clearfield County Administration

**Project Title:**

CLR-003 Clearfield County Administration

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Clearfield County

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$25,075.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$25,075.00
<b>Program Funds Drawdown</b>	\$3,740.39	\$9,360.99
<b>Program Funds Obligated</b>	\$0.00	\$25,075.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administration will be administered through the Neighborhood Stabilization Program.

**Location Description:**

Administration expenditures will be administered through the NSP program.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** CST-001 City of Coatesville Land Banking LH25%  
**Activity Title:** Landbanking/Acquisition

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

CST-001 City of Coatsville

**Projected Start Date:**

03/20/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Planned

**Project Title:**

CST-001 City of Coatsville

**Projected End Date:**

03/15/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chester County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Chester County	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

\$46,527 has been moved from this line item leaving a -0- balance and forwarded to LMMI Land Banking.

**Location Description:**

\$46,527 has been moved from this line item leaving a -0- balance and forwarded to LMMI Land Banking.

**Activity Progress Narrative:**

This activity has been deleted.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>CST-001 City of Coatesville Land Banking LMMI</b>
<b>Activity Title:</b>	<b>Land Banking - Acquisition</b>

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

CST-001 City of Coatsville

**Projected Start Date:**

03/20/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

CST-001 City of Coatsville

**Projected End Date:**

03/15/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chester County

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$500,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$500,000.00
<b>Program Funds Obligated</b>	\$0.00	\$500,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Chester County	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

\$46,527 has been brought forward from the LH25% line item leaving a -0- balance and added to line item LMMI Land Banking bringing the total to \$500,000.

Chester County intends to use its grant award in target areas of the City of Coatesville and South Coatesville Borough.

Proposed NSP activities include:

- Acquisition of eight foreclosed lots for the new construction of eight residential properties to be sold to homeowners that are 50% AMI or below. Homebuyers will receive housing counseling classes. Closing cost assistance will be provided (from a separate source of funds) to these homebuyers.

Acquisition and rehabilitation of five foreclosed/abandoned residential properties to be sold to income-eligible owner-occupants that are 120% AMI or less. Homebuyers will receive housing counseling classes, and closing cost assistance will be provided (from a separate source) to homebuyers that are 80% AMI or less. If there is a problem with selling one of these properties, Chester County will consider offering a rental option on one of the properties

**Location Description:**

Chester County intends to use its grant award in target areas of the City of Coatesville and South Coatesville Borough in census tract 3056 3055, block group 01, 02 03.

**Activity Progress Narrative:**

Chester County acquired 37 foreclosed and vacant residential lots for Land Banking, agreements have been developed for the land banked properties and activity is moving forward.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
# of Persons	82	25	141 75.89

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** CST-001 City of Coatesville New Cons LH25%  
**Activity Title:** Construction of New Housing

**Activity Category:**

Construction of new housing

**Project Number:**

CST-001 City of Coatsville

**Projected Start Date:**

03/20/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Planned

**Project Title:**

CST-001 City of Coatsville

**Projected End Date:**

03/15/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chester County

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$569,189.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$569,189.00
<b>Program Funds Drawdown</b>	\$8,551.60	\$132,623.60
<b>Program Funds Obligated</b>	\$0.00	\$569,189.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Chester County	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Chester County intends to use its grant award in target areas of the City of Coatesville and South Coatesville Borough.

Proposed NSP activities include:

- Acquisition of eight foreclosed lots for the new construction of eight residential properties to be sold to homeowners that are 50% AMI or below. Homebuyers will receive housing counseling classes. Closing cost assistance will be provided (from a separate source of funds) to these homebuyers.

Acquisition and rehabilitation of five foreclosed/abandoned residential properties to be sold to income-eligible owner-occupants that are 120% AMI or less. Homebuyers will receive housing counseling classes, and closing cost assistance will be provided (from a separate source) to homebuyers that are 80% AMI or less. If there is a problem with selling one of these properties, Chester County will consider offering a rental option on one of the properties

**Location Description:**

Chester County intends to use its grant award in target areas of the City of Coatesville and South Coatesville Borough in census tract 3056 3055, block group 01, 02 03.

**Activity Progress Narrative:**

8 foreclosed and vacant lots were acquired for the purpose of New Housing construction which will benefit LH25% households, construction activity continues this quarter.

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total

# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/8	0/0	0/8	0
# Owner Households	0	0	0	0/8	0/0	0/8	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** CST-001 City of Coatesville Res Rehab LH25%  
**Activity Title:** Rehabilitaiton/Reconstruction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

CST-001 City of Coatsville

**Project Title:**

CST-001 City of Coatsville

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Chester County

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$133,702.02
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$133,702.02
<b>Program Funds Drawdown</b>	\$0.00	\$123,878.09
<b>Program Funds Obligated</b>	\$0.00	\$144,023.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Chester County	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$43,067.14	\$43,067.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Chester County intends to use its grant award in target areas of the City of Coatesville and South Coatesville Borough.

Proposed NSP activities include:

- Acquisition of eight foreclosed lots for the new construction of eight residential properties to be sold to homeowners that are 50% AMI or below. Homebuyers will receive housing counseling classes. Closing cost assistance will be provided (from a separate source of funds) to these homebuyers.

Acquisition and rehabilitation of five foreclosed/abandoned residential properties to be sold to income-eligible owner-occupants that are 120% AMI or less. Homebuyers will receive housing counseling classes, and closing cost assistance will be provided (from a separate source) to homebuyers that are 80% AMI or less. If there is a problem with selling one of these properties, Chester County will consider offering a rental option on one of the properties

**Location Description:**

Chester County intends to use its grant award in target areas of the City of Coatesville and South Coatesville Borough in census tract 3055, 3056, block group 1,2,3

**Activity Progress Narrative:**

536 Elm Street was rehabbed and sold to a LH25 homeowner, generating \$43,067.14 in program income.

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total

# of Housing Units	1	1/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

Address	City	State	Zip
536 Elm Street	Coatesville	NA	19380

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** CST-001 City of Coatesville Res Rehab LMMI

**Activity Title:** Rehabilitation/Reconstruction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

CST-001 City of Coatsville

**Project Title:**

CST-001 City of Coatsville

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Chester County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$567,029.98
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$567,029.98
<b>Program Funds Drawdown</b>	\$0.00	\$554,148.30
<b>Program Funds Obligated</b>	\$0.00	\$556,709.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Chester County	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$93,068.76	\$93,068.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Chester County intends to use its grant award in target areas of the City of Coatesville and South Coatesville Borough.

Proposed NSP activities include:

· Acquisition of eight foreclosed lots for the new construction of eight residential properties to be sold to homeowners that are 50% AMI or below. Homebuyers will receive housing counseling classes. Closing cost assistance will be provided (from a separate source of funds) to these homebuyers.

Acquisition and rehabilitation of five foreclosed/abandoned residential properties to be sold to income-eligible owner-occupants that are 120% AMI or less. Homebuyers will receive housing counseling classes, and closing cost assistance will be provided (from a separate source) to homebuyers that are 80% AMI or less. If there is a problem with selling one of these properties, Chester County will consider offering a rental option on one of the properties

**Location Description:**

Chester County intends to use its grant award in target areas of the City of Coatesville and South Coatesville Borough in census tract 3055, 3066, block group 1,2,3

**Activity Progress Narrative:**

225 Slack Drive has been rehabbed and sold to a LMMI household.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**

# of Housing Units	1	4/4
# of Singlefamily Units	0	0/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/4	1/4	100.00
# Owner Households	0	0	0	0/0	0/4	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** CST-002 Chester County Administration

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

CST-002 Chester County Administration

**Project Title:**

CST-002 Chester County Administration

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Chester County

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$110,620.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$110,620.00
<b>Program Funds Drawdown</b>	\$3,714.89	\$69,045.07
<b>Program Funds Obligated</b>	\$0.00	\$110,620.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

NSP administration will be used to administer the NSP Program in Chester County.

**Location Description:**

NSP administration will be used to administer the NSP Program.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DEL-001 City of Chester Detroit Apt New Cons LH25%

**Activity Title:** Construction of New Housing

**Activity Category:**

Construction of new housing

**Project Number:**

DEL-001 City of Chester Detroit Apt.

**Projected Start Date:**

03/20/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Planned

**Project Title:**

DEL-001 City of Chester Detroit Apt.

**Projected End Date:**

03/15/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Delaware County

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$468,750.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$468,750.00
<b>Program Funds Drawdown</b>	\$40,802.75	\$221,984.18
<b>Program Funds Obligated</b>	\$0.00	\$468,750.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
Delaware County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The City of Chester intends to use its grant award to assist the Chester Economic Development Authority (CEDA) with the clearance and reuse of the vacant, to be foreclosed upon property at 850 Parker Street the Detroit Apartment Building.

CEDA will foreclose its delinquent mortgage on the Detroit Apartment Building.

The vacant four-story structure containing 22 one and two bedroom units will be demolished.

Three new single-family housing units will be built on the cleared site by Habitat for Humanity, and sold to homebuyers at or below 50% AMI. Homebuyer counseling will be conducted for all prospective buyers.

The County intends to use funds in Ridley Township for acquisition, clearance, new construction and land banking. Properties to be acquired from J.P. Morgan-Chase are vacant, foreclosed units in the Penn Hills section of Ridley Township. Proposed NSP activities include:

Acquisition of 12 foreclosed residential properties in Ridley Township. Properties will be demolished and approximately 26 new units of residential housing will be constructed. Properties will be rented to persons earning less than 50% AMI.

Acquisition of nine multi-family residential properties in Ridley Township. Properties will be demolished and land-banked for future development. The buildings are on five non-contiguous lots containing 78 vacant, foreclosed blighted dwelling units. This activity is expected to address 100% of blighted foreclosed properties in the Penn Hills neighborhood of Ridley Township.

**Location Description:**

The City of Chester intends to use its grant award to assist the Chester Economic Development Authority (CEDA) with the clearance and reuse of the vacant, to be foreclosed upon property at 850 Parker Street the Detroit Apartment Building in census tract 4050, 4041 block groups 02, 04.

**Activity Progress Narrative:**

Domus, Inc. has completed demolition of all buildings. The following items will be on-going, continue installation of footings and foundations for building #1 through #6, #9, #12 and #15, continue building underground sanitary, completion of all excavation and seepage beds, continuation of rough grading of site and begin pouring building slabs. All security fencing is up and all trees and other barriers have been removed. Construction entrances are finishes as well. A meeting was held to coordinate all utility coordination. Much progress has been made. Habitat for Humanity is making excellent progress as these units are already having a positive aesthetic effort on the surrounding neighborhood. Habitat is seeking bids for all site work and is awaiting responses, construction progress is ahead of schedule.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/3
# of Singlefamily Units	0	0/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>DEL-002 Penn Hills-Ridley Twp New Cons LH25%</b>
<b>Activity Title:</b>	<b>New Construction LH 25%</b>

**Activity Category:**

Construction of new housing

**Activity Status:**

Planned

**Project Number:**

DEL-002 Penn Hills-Ridley Township

**Project Title:**

DEL-002 Penn Hills-Ridley Township

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Delaware County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,251,250.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$6,251,250.00
<b>Program Funds Drawdown</b>	\$141,521.60	\$4,012,729.08
<b>Program Funds Obligated</b>	\$0.00	\$6,251,250.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
Delaware County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The City of Chester intends to use its grant award to assist the Chester Economic Development Authority (CEDA) with the clearance and reuse of the vacant, to be foreclosed upon property at 850 Parker Street the Detroit Apartment Building.

CEDA will foreclose its delinquent mortgage on the Detroit Apartment Building.

The vacant four-story structure containing 22 one and two bedroom units will be demolished.

Three new single-family housing units will be built on the cleared site by Habitat for Humanity, and sold to homebuyers at or below 50% AMI. Homebuyer counseling will be conducted for all prospective buyers.

The County intends to use funds in Ridley Township for acquisition, clearance, new construction and land banking. Properties to be acquired from J.P. Morgan-Chase are vacant, foreclosed units in the Penn Hills section of Ridley Township. Proposed NSP activities include:

Acquisition of 12 foreclosed residential properties in Ridley Township. Properties will be demolished and approximately 26 new units of residential housing will be constructed. Properties will be rented to persons earning less than 50% AMI.

Acquisition of nine multi-family residential properties in Ridley Township. Properties will be demolished and land-banked for future development. The buildings are on five non-contiguous lots containing 78 vacant, foreclosed blighted dwelling units. This activity is expected to address 100% of blighted foreclosed properties in the Penn Hills neighborhood of Ridley Township

**Location Description:**

The City of Chester intends to use its grant award to assist the Chester Economic Development Authority (CEDA) with the clearance and reuse of the vacant, to be foreclosed upon property at 850 Parker Street the Detroit Apartment Building in census tracts 4041, 4050 block group 02 and 04

**Activity Progress Narrative:**

Domus, Inc. has completed demolition of all buildings. The following items will be on-going, continue installation of footings and foundations for building #1 through #6, #9, #12 and #15, continue building underground sanitary, completion of all excavation and seepage beds, continuation of rough grading of site and begin pouring building slabs. All security fencing is up and all

trees and other barriers have been removed. Construction entrances are finishes as well. A meeting was held to coordinate all utility coordination. Much progress has been made. Habitat for Humanity is making excellent progress as these units are already having a positive aesthetic effort on the surrounding neighborhood. Habitat is seeking bids for all site work and is awaiting responses, construction progress is ahead of schedule.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/26
# of Singlefamily Units	0	0/26

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/26	0/0	0/26	0
# Renter Households	0	0	0	0/26	0/0	0/26	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DEL-003 Delaware County Administration  
**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

DEL-003 Delaware County Administration

**Project Title:**

DEL-003 Delaware County Administration

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Delaware County

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$448,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$448,000.00
<b>Program Funds Drawdown</b>	\$16,343.31	\$74,870.17
<b>Program Funds Obligated</b>	\$0.00	\$448,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Delaware County will use administration funds to run the Neighborhood Stabilization Program.

**Location Description:**

Delaware County will use their NSP funds to administer the program.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>EAS-001 City of Easton Residential Rehab LH25%</b>
<b>Activity Title:</b>	<b>Rehabilitation/Reconstruction LH25%</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

EAS-001 City of Easton

**Project Title:**

EAS-001 City of Easton

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Easton

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$235,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$235,000.00
<b>Program Funds Drawdown</b>	\$375.04	\$74,688.95
<b>Program Funds Obligated</b>	\$0.00	\$235,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Easton	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The City of Easton intends to use its grant award in target area of Ferry Street in the West Ward neighborhood. Proposed NSP activities include:

- The acquisition, rehabilitation and sale of two foreclosed or abandoned properties. The City will prioritize foreclosed properties that have been poorly converted to multi-family units. The City will convert these properties back to single-family structures. One of these properties will be sold to a household that is 50% AMI or less, and the other property will be sold to a household that is 80% AMI or less.

**Location Description:**

The City of Easton intends to use its grant award in target area of Ferry Street in the West Ward neighborhood in census tracts 0142, 0143 and 0144, block groups (2,3,4 & 5)

**Activity Progress Narrative:**

Rehab work continues at 672 Pine Street, cost incurred this quarter include maintenance and utilities.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** EAS-001 City of Easton Residential Rehab LMMI

**Activity Title:** Rehabilitation/Reconstruction LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

EAS-001 City of Easton

**Project Title:**

EAS-001 City of Easton

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Easton

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$235,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$235,000.00
<b>Program Funds Drawdown</b>	\$34,249.50	\$196,878.24
<b>Program Funds Obligated</b>	\$0.00	\$235,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Easton	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$104,390.00	\$104,390.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The City of Easton intends to use its grant award in target area of Ferry Street in the West Ward neighborhood. Proposed NSP activities include:

- The acquisition, rehabilitation and sale of two foreclosed or abandoned properties. The City will prioritize foreclosed properties that have been poorly converted to multi-family units. The City will convert these properties back to single-family structures. One of these properties will be sold to a household that is 50% AMI or less, and the other property will be sold to a household that is 80% AMI or less.

**Location Description:**

The City of Easton intends to use its grant award in target area of Ferry Street in the West Ward neighborhood in census tracts 0142, 0143 and 0144, block groups (2,3,4 & 5).

**Activity Progress Narrative:**

733 Ferry Street was sold this quarter generating \$104,390 in program income.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/1
<b># of Singlefamily Units</b>	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>EAS-002 City of Easton Administration</b>
<b>Activity Title:</b>	<b>Administration</b>

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

EAS-002 City of Easton Administration

**Project Title:**

EAS-002 City of Easton Administration

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of Easton

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$30,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$30,000.00
<b>Program Funds Drawdown</b>	\$2,301.76	\$11,192.50
<b>Program Funds Obligated</b>	\$0.00	\$30,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administration funds will be used administer the Neighborhood Stabilization Program in the City of Easton.

**Location Description:**

The City of Easton will utilize their administration funds for the Neighborhood Stabilization Program.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>ERC-002 City of Corry Residential Rehab LH25%</b>
<b>Activity Title:</b>	<b>Rehabilitation/Reconstruction</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

ERC-002 City of Corry

**Project Title:**

ERC-002 City of Corry

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Erie County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$546,530.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$546,530.00
<b>Program Funds Drawdown</b>	\$5,819.90	\$492,945.02
<b>Program Funds Obligated</b>	\$0.00	\$546,530.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
Erie County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Erie County Housing Authority intends to use its grant award in two target areas Union City Borough and City of Corry. Proposed NSP activities include:  
The acquisition of four foreclosed properties, which will be rehabilitated to provide housing rental opportunities for individuals with mental illness

**Location Description:**

The Erie County Housing Authority intends to use its grant award in two target areas Union City Borough and City of Corry. in census tract 0119 and 0120 block groups 1,2,3,4 and 6.

**Activity Progress Narrative:**

Rehab continues at 116 E. Congress St., 357 E. Pleasant St., 213 Random Rd., 974 N. Center St. and 130 E. Frederick St.,

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	5/2
<b># of Singlefamily Units</b>	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/2	0/0	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** ERE-001 City of Erie New Cons LMMI

**Activity Title:** Construction of New Housing

**Activity Category:**

Construction of new housing

**Activity Status:**

Planned

**Project Number:**

ERE-001 City of Erie

**Project Title:**

ERE-001 City of Erie

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Erie

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$957,227.82
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$957,227.82
<b>Program Funds Drawdown</b>	\$259,211.41	\$851,107.95
<b>Program Funds Obligated</b>	\$0.00	\$957,227.82
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Erie	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The City of Erie intends to use its grant award in the City's three target areas. Proposed NSP activities include:

- To acquire 17 abandoned functionally obsolete homes for demolition.
- To acquire 13 foreclosed properties for activities to include rehabilitation of one six-unit rental and new construction of six units for sale to eligible owner-occupants. Buyers will receive at least eight hours of housing counseling.

**Location Description:**

The City of Erie will administer their new construction funds in census tracts 4, 12, 13, 18, 25 & 26, block groups 1, 2, 3 & 4.

**Activity Progress Narrative:**

Construction costs incurred this quarter for 631 East 21st St. and 240 East 22nd Street.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	3/6
<b># of Singlefamily Units</b>	0	0/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/6	0
# Owner Households	0	0	0	0/0	0/0	0/6	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** **FAY-001 City of Uniontown New Cons LMMI**

**Activity Title:** **Construction of New Housing**

**Activity Category:**

Construction of new housing

**Activity Status:**

Planned

**Project Number:**

FAY-001 City of Uniontown

**Project Title:**

FAY-001 City of Uniontown

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Fayette County

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$357,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$357,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$40,185.86
<b>Program Funds Obligated</b>	\$0.00	\$357,500.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
Fayette County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$90,789.14

**Activity Description:**

Budget was modified 5/27/2010- funding shifted to acquisition and rehabilitation activities in the City of Uniontown and new construction activities in Masontown Borough.

This line item has been decreased from \$135,000 to \$ -0- during this quarter.

The Redevelopment Authority will use its NSP funds for activities in the Cities of Uniontown and Connellsville, and the Borough of Masontown. These consist of the following:

- The acquisition of 15 foreclosed properties in the designated communities.
- The demolition of 50 blighted properties at various locations in the designated communities. These properties will be used as sites for possible future new home construction or other types of eligible development.
- Twelve (12) of the foreclosed properties will be rehabilitated and sold to income-eligible households.
- Five new homes will be constructed on previously-acquired and demolished properties located in the Borough of Masontown and owned by the Fayette County Redevelopment Authority
- The purchasers of all rehabilitated properties and the new homes must undergo the required homeownership counseling, which will be provided by a certified counseling agency.

**Location Description:**

The Redevelopment Authority will use its NSP funds for activities in the Cities of Uniontown and Connellsville, and the Borough of Masontown, census tracts 2619, 2622, 2623, 2607,2608, 2630 and block groups 1,2,3,4 and 5.

**Activity Progress Narrative:**

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	3	5	2/0	3/0	5/1	100.00
# Owner Households	0	0	0	0/0	0/0	0/1	0

## Activity Locations

Address	City	State	Zip
102 Debolt Avenue	Masontown	NA	15461-
10 West Church St.	Masontown	NA	15461-
4 North Washington St.	Masontown	NA	15461-
118 Debolt Avenue	Masontown	NA	15461-
104 Debolt Avenue	Masontown	NA	15461-

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** **FAY-001 City of Uniontown Residential Rehab LMMI**

**Activity Title:** **Rehabilitation/Reconstruction**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

FAY-001 City of Uniontown

**Project Title:**

FAY-001 City of Uniontown

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Fayette County

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$335,665.72
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$335,665.72
<b>Program Funds Drawdown</b>	\$0.00	\$285,251.00
<b>Program Funds Obligated</b>	\$0.00	\$335,665.72
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$121,199.44
<b>Program Income Drawdown</b>	\$0.00	\$2,500.00

**Activity Description:**

The Fayette County NSP initiative includes acquiring a number of strategically located foreclosed homes in the City of Uniontown, Connellsville and Masontown areas. Based on their condition, these homes will either be rehabilitated and resold to low/mod income families, if the homes are not habitable they will be demolished and cleared.

**Location Description:**

The Redevelopment Authority will use its NSP funds for activities in the Cities of Uniontown and Connellsville, and the Borough of Masontown, census tracts 2619, 2622, 2623, 2607,2608, 2630 and block groups 1,2,3,4 and 5.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	2/7
<b># of Singlefamily Units</b>	0	0/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/7	0/7	0
# Owner Households	0	0	0	0/0	0/7	0/7	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>FAY-002 City of Connellsville Land Banking LMMI</b>
<b>Activity Title:</b>	<b>Lank Banking - Acquisition</b>

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

FAY-002 City of Connellsville

**Projected Start Date:**

03/20/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

FAY-002 City of Connellsville

**Projected End Date:**

03/15/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fayette County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$92,380.56
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$92,380.56
<b>Program Funds Drawdown</b>	\$0.00	\$92,380.56
<b>Program Funds Obligated</b>	\$0.00	\$92,380.56
<b>Program Funds Expended</b>	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
Fayette County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Fayette County NSP initiative includes acquiring a number of strategically located foreclosed homes in the City of Uniontown, Connellsville and Masontown areas. Based on their condition, these homes will either be rehabilitated and resold to low/mod income families, if the homes are not habitable they will be demolished and cleared.

**Location Description:**

Fayette County intends to use their grant award for acquiring a number of strategically located foreclosed homes in the City of Uniontown, Connellsville and Masontown areas, census tract 2619, 2622,2623,2607, 2608 and 2630, block group 1,2,3,4 and 5.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	1/2
<b># of Singlefamily Units</b>	0	0/2

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4055	1716	9015	64.02

## Activity Locations

### Address

8 North Washington St.

### City

Masontown

### State

NA

### Zip

15461-

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

### Other Funding Sources

### Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** FAY-003 Mastontown Borough New Cons LMMI  
**Activity Title:** Construction of New Housing

**Activity Category:**

Construction of new housing

**Project Number:**

FAY-003 Masontown Borough

**Projected Start Date:**

03/20/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

FAY-003 Masontown Borough

**Projected End Date:**

03/15/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fayette County

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$757,900.00
Total CDBG Program Funds Budgeted	N/A	\$757,900.00
Program Funds Drawdown	\$0.00	\$539,414.50
Program Funds Obligated	\$0.00	\$757,900.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$298,983.89
Program Income Drawdown	\$0.00	\$269,085.50

**Activity Description:**

The Fayette County NSP initiative includes acquiring a number of strategically located foreclosed homes in the City of Uniontown, Connellsville and Masontown areas. Based on their condition, these homes will either be rehabilitated and resold to low/mod income families, if the homes are not habitable they will be demolished and cleared. New construction will take place on acquired and cleared lots and three new homes on a vacant lot in Masontown. Budget was modified 8/24/2010 to fund the new construction of three additional homes in Masontown Borough. This line item has been increased to \$757,900

**Location Description:**

The Redevelopment Authority will use its NSP funds for activities in the Cities of Uniontown and Connellsville, and the Borough of Masontown, census tracts 2619, 2622, 2623, 2607,2608, 2630 and block groups 1,2,3,4 and 5.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/6
# of Singlefamily Units	0	0/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/6	0/6	0
# Owner Households	0	0	0	0/0	0/6	0/6	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** FAY-004 Redevelopment Authority Fayette Admini  
**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

FAY-004 Redevelopment Authority Fayette Admin

**Projected Start Date:**

03/20/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

FAY-004 Redevelopment Authority Fayette Admin

**Projected End Date:**

03/15/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fayette County

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$150,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$150,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$112,500.00
<b>Program Funds Obligated</b>	(\$37,500.00)	\$112,500.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administration line item has been increased to \$150,000.

**Location Description:**

Administration line item has been increased to \$150,000.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HUN-001 Mapleton Borough Land Banking Acq.LMMI

**Activity Title:** Land Banking/Acqisition

**Activitiy Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

HUN-001 Mapleton Borough

**Projected Start Date:**

06/10/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

HUN-001 Mapleton Borough

**Projected End Date:**

03/15/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Huntingdon County

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$10,400.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$10,400.00
<b>Program Funds Drawdown</b>	\$0.00	\$7,194.00
<b>Program Funds Obligated</b>	\$0.00	\$10,400.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
Huntingdon County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Huntingdon County intends to use its grant award in two target areas - Mapletown Borough and Mount Union Borough, activities include:

- acquire and rehabilitate foreclosed single-family homes for resale to eligible owner-occupants
- Buyers will receive housing conseling and financing assistance for down payment, closing costs, and principal reduction assistance.
- Demolition of blighted properties.

**Location Description:**

Huntingdon County will administer their NSP funds for acquisitoion and land banking in census tract 9508, block group 1,2,3 & 4.

**Activity Progress Narrative:**

Rehab continues at 763 Grant Street, cost incurred for insurance, lead testing, electric, sewer and taxes.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	115	81	468	41.88

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** HUN-001 Mapleton Borough Residential Rehab LMMI

**Activity Title:** Rehabilitation/Reconstruction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

HUN-001 Mapleton Borough

**Project Title:**

HUN-001 Mapleton Borough

**Projected Start Date:**

06/10/2009

**Projected End Date:**

03/15/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Huntingdon County

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$73,662.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$73,662.00
<b>Program Funds Drawdown</b>	\$1,912.91	\$20,430.99
<b>Program Funds Obligated</b>	\$0.00	\$73,662.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Huntingdon County intends to use its grant award in two target areas - Mapletown Borough and Mount Union Borough, activities include:

- acquire and rehabilitate foreclosed single-family homes for resale to eligible owner-occupants
- Buyers will receive housing counseling and financing assistance for down payment, closing costs, and principal reduction assistance.
- Demolition of blighted properties.

**Location Description:**

Huntingdon County will administer the NSP funds for residential rehab in census tract 9508 and block groups 1,2,3 & 4.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** HUN-002 Mount Union Bor. Residential Rehab LH25%

**Activity Title:** Rehabilitation/Reconstruction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

HUN-002 Mount Union Borough

**Project Title:**

HUN-002 Mount Union Borough

**Projected Start Date:**

06/10/2009

**Projected End Date:**

03/15/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Huntingdon County

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$77,198.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$77,198.00
<b>Program Funds Drawdown</b>	\$29,104.00	\$51,423.88
<b>Program Funds Obligated</b>	\$0.00	\$77,198.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
Huntingdon County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Huntingdon County intends to use its grant award in two target areas - Mapletown Borough and Mount Union Borough, activities include:

- acquire and rehabilitate foreclosed single-family homes for resale to eligible owner-occupants
- Buyers will receive housing counseling and financing assistance for down payment, closing costs, and principal reduction assistance.
- Demolition of blighted properties.

**Location Description:**

Huntingdon County will administer their NSP funds for residential rehab in census tract 9509 and census tracts 1,2 & 3.

**Activity Progress Narrative:**

Rehab continues at 205 W. Garber Street, cost were incurred for miscellaneous items.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2

# of Singlefamily Units

0

0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** KEN-001 City of New Kensington New Cons LH25%

**Activity Title:** Construction of New Housing

**Activity Category:**

Construction of new housing

**Project Number:**

KEN-001 City of New Kensington

**Projected Start Date:**

03/20/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Planned

**Project Title:**

KEN-001 City of New Kensington

**Projected End Date:**

03/15/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Kensington

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$594,504.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$594,504.00
<b>Program Funds Drawdown</b>	\$119,449.79	\$334,376.07
<b>Program Funds Obligated</b>	\$0.00	\$594,504.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of New Kensington	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$24.25
<b>Program Income Drawdown</b>	\$0.00	\$24.25

**Activity Description:**

- The new construction of two duplex units (four housing units total). The new construction activity will take place on several of the cleared lots from the NSP-funded demolition activity. The sale of the duplex properties will be for two LMMI persons at or below 120% of AMI. The LMMI owners will then be required to rent one side of each duplex to persons earning no more than 50% of AMI.

**Location Description:**

The City of New Kensington will undertake the construction of new housing within two Census Tracts 8006 and 8007, block groups 1,2 & 3.

**Activity Progress Narrative:**

Construction continues at 431 Freeport Street and 437 Freeport Street, cost incurred for architectural services

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/2	0
# Owner Households	0	0	0	0/0	0/0	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** KEN-001 City of New Kensington New Cons LMMI  
**Activity Title:** Construction of New Housing

**Activity Category:**

Construction of new housing

**Project Number:**

KEN-001 City of New Kensington

**Projected Start Date:**

03/20/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

KEN-001 City of New Kensington

**Projected End Date:**

03/15/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Kensington

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$594,503.00
Total CDBG Program Funds Budgeted	N/A	\$594,503.00
Program Funds Drawdown	\$118,849.80	\$333,776.05
Program Funds Obligated	\$0.00	\$594,503.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$24.25
Program Income Drawdown	\$0.00	\$24.25

**Activity Description:**

The new construction of two duplex units (four housing units total). The new construction activity will take place on several of the cleared lots from the NSP-funded demolition activity. The sale of the duplex properties will be for two LMMI persons at or below 120% of AMI. The LMMI owners will then be required to rent one side of each duplex to persons earning no more than 50% of AMI

**Location Description:**

The City of New Kensington will undertake new construction within two Census tracts 8006 and 8007, block groups 1,2 & 3

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/2	0
# Owner Households	0	0	0	0/0	0/0	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** KEN-001 City of New Kensington Res Rehab LMMI  
**Activity Title:** Rehabilitation/Reconstruction

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Planned

**Project Number:**  
 KEN-001 City of New Kensington

**Project Title:**  
 KEN-001 City of New Kensington

**Projected Start Date:**  
 03/20/2009

**Projected End Date:**  
 03/15/2013

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 City of New Kensington

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$95,915.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$95,915.00
<b>Program Funds Drawdown</b>	\$645.08	\$90,459.22
<b>Program Funds Obligated</b>	\$0.00	\$95,915.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of New Kensington	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$50.00
<b>Program Income Drawdown</b>	\$0.00	\$50.00

**Activity Description:**

The acquisition and rehabilitation of five vacant foreclosed single-family homes for resale to LMMI-eligible owner-occupants. Each eligible homebuyer must complete a minimum of ten hours of housing counseling. Eligible homebuyers will be provided with NSP-funded direct financial assistance to make the purchase of the home affordable

**Location Description:**

The City of New Kensington intends to use its grant award for residential rehab in Census Tracts 8006 and 8007, block groups 1,2 & 3.

**Activity Progress Narrative:**

Incurred cost for rehab at 619 Freeport Road for water, sewage, garbage, lawn services, West Penn Power and gas.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Singlefamily Units	0	0/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner Households	0	0	0	0/0	0/5	0/5	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** KEN-002 City of New Kensington Administration  
**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

KEN-002 City of New Kensington Administration

**Project Title:**

KEN-002 City of New Kensington Administration

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of New Kensington

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$91,687.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$91,687.00
<b>Program Funds Drawdown</b>	\$9,942.21	\$64,045.86
<b>Program Funds Obligated</b>	\$0.00	\$91,687.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$122.50
<b>Program Income Drawdown</b>	\$0.00	\$122.50

**Activity Description:**

The City of New Kensington will use their administration funds to administer the Neighborhood Stabilization Program.

**Location Description:**

The City of New Kensington will use their administration funds to administer the Neighborhood Stabilization Program.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** LAW-001 Bessemer Borough Demolition LMMI  
**Activity Title:** Clearance and Demolition

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Planned

**Project Number:**

LAW-001 Bessemer Borough

**Project Title:**

LAW-001 Bessemer Borough

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Lawrence County

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$27,555.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$27,555.00
<b>Program Funds Drawdown</b>	\$0.00	\$27,555.00
<b>Program Funds Obligated</b>	\$0.00	\$27,555.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
Lawrence County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$200.00
<b>Program Income Drawdown</b>	\$200.00	\$200.00

**Activity Description:**

Lawrence County Social Services, Inc. intends to use its grant award in two target areas Bessemer Borough and Ellwood City to acquire two abandoned functionally obsolete homes for demolition.

**Location Description:**

Lawrence County will administer the demolition of two abandoned homes in census tract 0112, block groups 1 and 2.

**Activity Progress Narrative:**

Vacant lots in Bessemer where demolition projects took place are being discussed by the Borough, no individuals have made an offer to date for purchasing.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/2
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/2
<b># of Singlefamily Units</b>	0	0/2

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	231	294	1168	44.95

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>LAW-001 Bessemer Borough Land Banking LMMI</b>
<b>Activity Title:</b>	<b>Land Banking/Acquisition</b>

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

LAW-001 Bessemer Borough

**Projected Start Date:**

03/20/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

LAW-001 Bessemer Borough

**Projected End Date:**

03/15/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lawrence County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$45,820.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$45,820.00
<b>Program Funds Drawdown</b>	\$0.00	\$45,765.15
<b>Program Funds Obligated</b>	\$0.00	\$45,820.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
Lawrence County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This line item has decreased from \$60,825 to \$45,820

Lawrence County Social Services, Inc. intends to undertake the following projects in Bessemer Borough and Ellwood City:

- acquire eight abandoned functionally obsolete homes for demolition.
- To acquire and rehabilitate four foreclosed single-family homes for resale to eligible owner-occupants. Buyers will receive at least eight hours of housing counseling and up to \$2,000 for down payment and closing cost assistance.
- To acquire and rehabilitate five foreclosed single-family homes for lease/purchase program.
- To acquire and rehabilitate five foreclosed single-family homes and provide housing rental opportunities for individuals with special needs and mental illness.
- Relocation assistance.

**Location Description:**

Lawrence County will administer their NSP funds in census tracks 0112, block groups 1 & 2.

**Activity Progress Narrative:**

No Land Banking activity to report this quarter.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**

# of Properties	0	0/1
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	231	294	1168 44.95

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>LAW-001 Bessemer Borough Residential Rehab LH25%</b>
<b>Activity Title:</b>	<b>Rehabilitation/Reconstruction</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

LAW-001 Bessemer Borough

**Project Title:**

LAW-001 Bessemer Borough

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Lawrence County

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$118,680.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$118,680.00
<b>Program Funds Drawdown</b>	\$937.88	\$79,359.46
<b>Program Funds Obligated</b>	\$0.00	\$118,680.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
Lawrence County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This line item has decreased from \$225,000 to \$118,680

Lawrence County Social Services, Inc. intends to undertake the following projects in Bessemer Borough and Ellwood City:

- acquire eight abandoned functionally obsolete homes for demolition.
- To acquire and rehabilitate four foreclosed single-family homes for resale to eligible owner-occupants. Buyers will receive at least eight hours of housing counseling and up to \$2,000 for down payment and closing cost assistance.
- To acquire and rehabilitate five foreclosed single-family homes for lease/purchase program.
- To acquire and rehabilitate five foreclosed single-family homes and provide housing rental opportunities for individuals with special needs and mental illness.
- Relocation assistance.

**Location Description:**

Lawrence County will administer their NSP funds in Bessemer Bough and Ellwood City, census track 0112, block groups 1 & 2

**Activity Progress Narrative:**

Homebuyers are actively being recruited for future re-sale of properties - Property at 204 Martin Ave, Ellwood City is listed on the market and currently under contract for sale, projected closing date moved to August. Preparation for lease with option to purchase for 748 Clover Ave., are being explored, 2 potential families are interested. Habitat for Humanity is underway for rehabilitation of 123 Wampum Ave property, to be donated once rehab completed. 1648 Poland Ave, Bessemer is completed and is listed on the market for resale. Developers are being RFP'd for other properties at the 25%, nothing under contract at this point in time.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/2	
# of Singlefamily Units	0		0/2	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** LAW-001 Bessemer Borough Residential Rehab  
LMMI

**Activity Title:** Rehabilitation/Reconstruction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

LAW-001 Bessemer Borough

**Project Title:**

LAW-001 Bessemer Borough

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Lawrence County

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$108,736.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$108,736.00
<b>Program Funds Drawdown</b>	\$11,395.44	\$98,248.44
<b>Program Funds Obligated</b>	\$0.00	\$108,736.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
Lawrence County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This line item has decreased from \$355,025 to 108,736

Lawrence County Social Services, Inc. intends to undertake the following projects in Bessemer Borough and Ellwood City:

- acquire eight abandoned functionally obsolete homes for demolition.
- To acquire and rehabilitate four foreclosed single-family homes for resale to eligible owner-occupants. Buyers will receive at least eight hours of housing counseling and up to \$2,000 for down payment and closing cost assistance.
- To acquire and rehabilitate five foreclosed single-family homes for lease/purchase program.
- To acquire and rehabilitate five foreclosed single-family homes and provide housing rental opportunities for individuals with special needs and mental illness.
- Relocation assistance.

**Location Description:**

Lawrence County will administer their NSP funds in census tract 0112, block group 1 & 2

**Activity Progress Narrative:**

Homebuyers are actively being recruited for future re-sale of properties - Property at 204 Martin Ave, Ellwood City is listed on the market and currently under contract for sale, projected closing date moved to August. Preparation for lease with option to purchase for 748 Clover Ave., are being explored, 2 potential families are interested. Habitat for Humanity is underway for rehabilitation of 123 Wampum Ave property, to be donated once rehab completed. 1648 Poland Ave, Bessemer is completed and is listed on the market for resale. Developers are being RFP'd for other properties at the 25%, nothing under contract at this point in time.

## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



# of Singlefamily Units

0

0/2

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	4958	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** LAW-002 Ellwood City Boro Residential Rehab LH25%

**Activity Title:** Rehabilitation/Reconstruction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

LAW-002 Elwood City Borough

**Project Title:**

LAW-002 Elwood City Borough

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Lawrence County

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$484,332.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$484,332.00
<b>Program Funds Drawdown</b>	\$7,091.21	\$448,696.91
<b>Program Funds Obligated</b>	\$0.00	\$484,332.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
Lawrence County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This line item has been changed from \$657,000 to \$484,332

Lawrence County Social Services, Inc. intends to undertake the following projects in Bessemer Borough and Ellwood City:

- acquire eight abandoned functionally obsolete homes for demolition.
- To acquire and rehabilitate four foreclosed single-family homes for resale to eligible owner-occupants. Buyers will receive at least eight hours of housing counseling and up to \$2,000 for down payment and closing cost assistance.
- To acquire and rehabilitate five foreclosed single-family homes for lease/purchase program.
- To acquire and rehabilitate five foreclosed single-family homes and provide housing rental opportunities for individuals with special needs and mental illness.
- Relocation assistance.

**Location Description:**

Lawrence County will administer their residential rehab funds in census tracks 0116, 0117 & 0118, block group 1 & 2.

**Activity Progress Narrative:**

Homebuyers are actively being recruited for future re-sale of properties - Property at 204 Martin Ave, Ellwood City is listed on the market and currently under contract for sale, projected closing date moved to August. Preparation for lease with option to purchase for 748 Clover Ave., are being explored, 2 potential families are interested. Habitat for Humanity is underway for rehabilitation of 123 Wampum Ave property, to be donated once rehab completed. 1648 Poland Ave, Bessemer is completed and is listed on the market for resale. Developers are being RFP'd for other properties at the 25%, nothing under contract at this point in time.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		2/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** LAW-002 Ellwood City Boro Residential Rehab  
LMMI

**Activity Title:** Rehabilitation/Reconstruction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

LAW-002 Elwood City Borough

**Project Title:**

LAW-002 Elwood City Borough

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Lawrence County

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$499,486.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$499,486.00
<b>Program Funds Drawdown</b>	\$2,194.17	\$482,309.52
<b>Program Funds Obligated</b>	\$0.00	\$499,486.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
Lawrence County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$65,050.22	\$126,668.22
<b>Program Income Drawdown</b>	\$61,618.15	\$61,618.15

**Activity Description:**

This line item has been changed from \$686,375 to \$499,486

Lawrence County Social Services, Inc. intends to undertake the following projects in Bessemer Borough and Ellwood City:

- acquire eight abandoned functionally obsolete homes for demolition.
- To acquire and rehabilitate four foreclosed single-family homes for resale to eligible owner-occupants. Buyers will receive at least eight hours of housing counseling and up to \$2,000 for down payment and closing cost assistance.
- To acquire and rehabilitate five foreclosed single-family homes for lease/purchase program.
- To acquire and rehabilitate five foreclosed single-family homes and provide housing rental opportunities for individuals with special needs and mental illness.
- Relocation assistance.

**Location Description:**

Lawrence County will administer their residential rehab funds in census tracts 0116, 0117 & 0118, block groups 1 & 2

**Activity Progress Narrative:**

224 Line Avenue was sold this quarter generating \$65,050.22 in program income.

Homebuyers are actively being recruited for future re-sale of properties - Property at 204 Martin Ave, Ellwood City is listed on the market and currently under contract for sale, projected closing date moved to August. Preparation for lease with option to purchase for 748 Clover Ave., are being explored, 2 potential families are interested. Habitat for Humanity is underway for rehabilitation of 123 Wampum Ave property, to be donated once rehab completed. 1648 Poland Ave, Bessemer is completed and is listed on the market for resale. Developers are being RFP'd for other properties at the 25%, nothing under contract at this point in time.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/7
# of Singlefamily Units	0	1/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	1	1	0/0	2/7	2/7	100.00
# Owner Households	0	0	0	0/0	0/7	0/7	0

## Activity Locations

Address	City	State	Zip
224 Line Avenue	Ellwood	NA	16117

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** LAW-002 Ellwood City Borough Land Bank LMMI

**Activity Title:** Land Banking/Acquisition

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

LAW-002 Ellwood City Borough

**Projected Start Date:**

03/20/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

LAW-002 Ellwood City Borough

**Projected End Date:**

03/15/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lawrence County

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,670.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$5,670.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,670.00
<b>Program Funds Obligated</b>	\$0.00	\$5,670.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
Lawrence County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This line item has been decreased from \$60,825 to \$5,670

Lawrence County Social Services, Inc. intends to undertake the following projects in Bessemer Borough and Ellwood City:

- acquire eight abandoned functionally obsolete homes for demolition.
- To acquire and rehabilitate four foreclosed single-family homes for resale to eligible owner-occupants. Buyers will receive at least eight hours of housing counseling and up to \$2,000 for down payment and closing cost assistance.
- To acquire and rehabilitate five foreclosed single-family homes for lease/purchase program.
- To acquire and rehabilitate five foreclosed single-family homes and provide housing rental opportunities for individuals with special needs and mental illness.
- Relocation assistance.

**Location Description:**

Lawrence County will administer their land banking activity in census tracks 0116, 0117 & 0118, block groups 1 & 2.

**Activity Progress Narrative:**

There were no land banking activities this quarter.

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total

# of Housing Units

0

0/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1182	1030	4958	44.61

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>LAW-003 Lawrence County Social Services Admin</b>
<b>Activity Title:</b>	<b>Administration</b>

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

LAW-003 Lawrence County Social Services Admin

**Project Title:**

LAW-003 Lawrence County Social Services Admin

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Lawrence County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$113,938.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$113,938.00
<b>Program Funds Drawdown</b>	\$0.00	\$113,938.00
<b>Program Funds Obligated</b>	\$0.00	\$113,938.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$7,301.99
<b>Program Income Drawdown</b>	\$7,301.99	\$7,301.99

**Activity Description:**

This line item was decreased from \$130,940 to \$113,938  
Lawrence County's administration funds will be used to administer the NSP Program.

**Location Description:**

Lawrence County's administration funds will be used to administer the NSP Program.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** LEB-001 City of Lebanon Northside Demolition  
LMMI

**Activity Title:** Clearance and Demolition

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

LEB-001 City of Lebanon North Side

**Project Title:**

LEB-001 City of Lebanon North Side

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Lebanon

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$48,263.00
Total CDBG Program Funds Budgeted	N/A	\$48,263.00
Program Funds Drawdown	\$8,868.00	\$31,348.92
Program Funds Obligated	\$0.00	\$48,263.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

The City of Lebanon intends to use its grant award in six block groups on the City's North Side. This area is also a Blue Print Communities Initiative Area. Proposed NSP activities include:

- To acquire and demolish two abandoned, blighted homes and two additional blighted and condemned properties.
- To acquire and rehabilitate 13 foreclosed single-family homes for resale to LMMI-eligible owner-occupants. The City, through the Lebanon County Redevelopment Authority, will rehab ten of the 13 homes; two of the ten will be sold to persons at or below 50% of AMI. The remaining three properties will be deeded to Habitat for Humanity. Habitat for Humanity will rehab the homes for sale to persons earning 30% to 50% of AMI. Buyers will receive up to 17% of the market value of the home in down payment and closing cost assistance.

**Location Description:**

The City of Lebanon intends to use its grant award in six block groups on the City's North Side, census tracts 0300 and 0400, block groups 1,2,3,4,5,6 and 7.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** LEB-001 City of Lebanon Northside Land Bank  
LMMI

**Activity Title:** Land Banking/acquisition

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

LEB-001 City of Lebanon North Side

**Projected Start Date:**

03/20/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

LEB-001 City of Lebanon North Side

**Projected End Date:**

03/15/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Lebanon

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$83,416.00
Total CDBG Program Funds Budgeted	N/A	\$83,416.00
Program Funds Drawdown	\$0.00	\$82,979.17
Program Funds Obligated	\$0.00	\$83,416.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$3,644.58
Program Income Drawdown	\$3,644.58	\$3,644.58

**Activity Description:**

The City of Lebanon will acquire and demolish two abandoned, blighted homes and two additional blighted and condemned properties. The City of Lebanon will also acquire and rehabilitate 13 foreclosed single-family homes for resale to LMMI-eligible owner-occupants. The City, through the Lebanon County Redevelopment Authority, will rehab ten of the 13 homes; two of the ten will be sold to persons at or below 50% of AMI. The remaining three properties will be deeded to Habitat for Humanity. Habitat for Humanity will rehab the homes for sale to persons earning 30% to 50% of AMI. Buyers will receive up to 17% of the market value of the home in down payment and closing cost assistance

**Location Description:**

The City of Lebanon intends to use its grant award in six block groups on the Citys North Side, census tracts 0300 and 0400, block groups 1,2,3,4,5,6 and 7.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	4276	2470	9498	71.03

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** LEB-001 City of Lebanon Northside Res Rehab LH25%

**Activity Title:** Rehabilitation/Reconstruction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

LEB-001 City of Lebanon North Side

**Project Title:**

LEB-001 City of Lebanon North Side

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Lebanon

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$363,259.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$363,259.00
<b>Program Funds Drawdown</b>	\$15,111.80	\$232,136.54
<b>Program Funds Obligated</b>	\$0.00	\$363,259.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$59,901.53	\$59,901.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The City of Lebanon intends to use its grant award in six block groups on the City's North Side. This area is also a Blue Print Communities Initiative Area. The City of Lebanon will acquire and rehabilitate 13 foreclosed single-family homes for resale to LMMI-eligible owner-occupants. The City, through the Lebanon County Redevelopment Authority, will rehab ten of the 13 homes; two of the ten will be sold to persons at or below 50% of AMI. The remaining three properties will be deeded to Habitat for Humanity. Habitat for Humanity will rehab the homes for sale to persons earning 30% to 50% of AMI. Buyers will receive up to 17% of the market value of the home in down payment and closing cost assistance

**Location Description:**

The City of Lebanon intends to use its grant award in six block groups on the City's North Side, census tracks 0300 and 0400, block groups 1,2,4,5,6 and 7.

**Activity Progress Narrative:**

1316 Lehman Street was sold during this quarter generating \$59,901.53 of program income.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	5/5
# of Singlefamily Units	0	0/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/5	0/0	1/5	100.00
# Owner Households	0	0	0	0/5	0/0	0/5	0

## Activity Locations

Address	City	State	Zip
1316 Lehman Street	Lebanon	NA	17046

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** LEB-001 City of Lebanon Northside Res Rehab  
LMMI

**Activity Title:** Rehabilitation/Reconstruction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

LEB-001 City of Lebanon North Side

**Project Title:**

LEB-001 City of Lebanon North Side

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Lebanon

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$915,062.00
Total CDBG Program Funds Budgeted	N/A	\$915,062.00
Program Funds Drawdown	\$105,515.10	\$638,569.41
Program Funds Obligated	\$0.00	\$915,062.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$2,865.99
Program Income Drawdown	\$2,865.99	\$2,865.99

**Activity Description:**

The City of Lebanon will acquire and rehabilitate 13 foreclosed single-family homes for resale to LMMI-eligible owner-occupants. The City, through the Lebanon County Redevelopment Authority, will rehab ten of the 13 homes; two of the ten will be sold to persons at or below 50% of AMI. The remaining three properties will be deeded to Habitat for Humanity. Habitat for Humanity will rehab the homes for sale to persons earning 30% to 50% of AMI. Buyers will receive up to 17% of the market value of the home in down payment and closing cost assistance

**Location Description:**

The City of Lebanon intends to use its grant award in six block groups on the Citys North Side, census tracks, 0300 and 0400, block groups 1,2,4,5,6 and 7

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/8
# of Singlefamily Units	0	0/8

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/8	0/8	0
# Owner Households	0	0	0	0/0	0/8	0/8	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** LEH-001 South Bethlehem Residential Rehab  
LMMI

**Activity Title:** Rehabilitation/Reconstruction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

LEH-001 South Bethlehem

**Project Title:**

LEH-001 South Bethlehem

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Lehigh County

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$437,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$437,000.00
<b>Program Funds Drawdown</b>	\$45,178.87	\$361,184.37
<b>Program Funds Obligated</b>	\$0.00	\$437,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
Lehigh County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

LEH-001 South Bethlehem -Residential Rehab line item 416,000 has increased \$437,000 Administration line item \$137,437 was decreased by \$105,000 and dispersed between South Bethlehem, Fountain Hill, Catasauqua, Easton and Wilson Borough, original budgets were set up at \$416,000 and have been increased to \$437,000. Lehigh County intends to use its grant award in target areas of South Bethlehem, Fountain Hill, Catasauqua, Easton (West Ward) and Wilson Borough, located in both Lehigh and Northampton Counties. Proposed NSP activities include: The acquisition, rehabilitation and disposition of ten vacant and foreclosed properties to be sold to income-eligible owner-occupants that are 120% AMI or less. These homebuyers will receive housing counseling classes.

**Location Description:**

Lehigh County intends to use its grant award in target areas of South Bethlehem, Fountain Hill, Catasauqua, Easton (West Ward) and Wilson Borough, located in both Lehigh and Northampton Counties

**Activity Progress Narrative:**

The Lehigh Valley Community Land Trust held multiple open houses for the two homes that have been completed and listed for sale. Construction completed on the third home. Rehabilitation for three homes has continued and is still in process. A good portion of the first six homes are either finished or near completion. For a seventh property a work-write up was created and the construction will be bid out in May.

The seventh property was put out to bid and a work write-up was begun for the eighth property.

The Land Trust intensified its marketing campaign in the month of May and began appealing directly to renters. LVCLT received over 40 phone calls from prospective buyers. One applicant began the process of gaining approval for a loan from a bank in order to purchase the first Land Trust home. The bank informed the Land Trust that they expected the applicant to be ready to purchase in June. In the month of May the Land Trust also prepared to market the remaining 4 of the 6 houses that are in marketable condition (i.e., near the completion of construction).

The bid closing occurred for the seventh property. LVCLT decided to re-bid the work due to variations in price between the bidders. Extensive architectural plans were completed for the eighth property - 31 N 9th Street n Easton. This property will have more extensive work than the first six homes.

LVCLT continued to work prospective homebuyers through the application process. Thanks to these efforts, an offer was made by a qualified homebuyer in late June for LVCLT's first property - 512 Cherokee Street; LVCLT accepted the offer in early July. The second property that LVCLT listed, 612 Atlantic Street in Bethlehem, attracted an interested buyer who began the process of getting pre-approved. Also, LVCLT's third property, 2424 Freemansburg Avenue in Wilson Borough, was put on the market. Due to the development of a buyer pipeline in the month of May, a buyer was located for this property prior to listing. In June this buyer also began the process of getting pre-approved for a home loan.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** LEH-002 Fountain Hill Residential Rehab LMMI  
**Activity Title:** Rehabilitation/Reconstruction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

LEH-002 Fountain Hill

**Project Title:**

LEH-002 Fountain Hill

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Lehigh County

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$437,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$437,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$211,873.37
<b>Program Funds Obligated</b>	\$0.00	\$437,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
Lehigh County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

LEH-002 Fountain Hill Residential Rehab line item 416,000 has increased to \$437,000

Narrative located at LEH-001

Lehigh County intends to use its grant award in target areas of South Bethlehem, Fountain Hill, Catasauqua, Easton (West Ward) and Wilson Borough, located in both Lehigh and Northampton Counties. Proposed NSP activities include: The acquisition, rehabilitation and disposition of ten vacant and foreclosed properties to be sold to income-eligible owner-occupants that are 120% AMI or less. These homebuyers will receive housing counseling classes.

**Location Description:**

Lehigh County intends to use its grant award in target areas of South Bethlehem, Fountain Hill, Catasauqua, Easton (West Ward) and Wilson Borough, located in both Lehigh and Northampton Counties are in census tracts 0095, 0068, 0059, 0142, 0143 and 0172, block groups 1,2,3,4 and 5

**Activity Progress Narrative:**

The Lehigh Valley Community Land Trust held multiple open houses for the two homes that have been completed and listed for sale. Construction completed on the third home. Rehabilitation for three homes has continued and is still in process. A good portion of the first six homes are either finished or near completion. For a seventh property a work-write up was created and the construction will be bid out in May.

The seventh property was put out to bid and a work write-up was begun for the eighth property.

The Land Trust intensified its marketing campaign in the month of May and began appealing directly to renters. LVCLT received over 40 phone calls from prospective buyers. One applicant began the process of gaining approval for a loan from a bank in order to purchase the first Land Trust home. The bank informed the Land Trust that they expected the applicant to be ready to purchase in June. In the month of May the Land Trust also prepared to market the remaining 4 of the 6 houses that are in marketable condition (i.e., near the completion of construction).

The bid closing occurred for the seventh property. LVCLT decided to re-bid the work due to variations in price between the

bidders. Extensive architectural plans were completed for the eighth property - 31 N 9th Street n Easton. This property will have more extensive work than the first six homes. LVCLT continued to work prospective homebuyers through the application process. Thanks to these efforts, an offer was made by a qualified homebuyer in late June for LVCLT's first property - 512 Cherokee Street; LVCLT accepted the offer in early July. The second property that LVCLT listed, 612 Atlantic Street in Bethlehem, attracted an interested buyer who began the process of getting pre-approved. Also, LVCLT's third property, 2424 Freemansburg Avenue in Wilson Borough, was put on the market. Due to the development of a buyer pipeline in the month of May, a buyer was located for this property prior to listing. In June this buyer also began the process of getting pre-approved for a home loan.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** LEH-003 Catasauqua Residential Rehab LMMI

**Activity Title:** Rehabilitation/Reconstruction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

LEH-003 Catasauqua

**Project Title:**

LEH-003 Catasauqua

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Lehigh County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$437,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$437,000.00
<b>Program Funds Drawdown</b>	\$31,834.97	\$269,326.53
<b>Program Funds Obligated</b>	\$0.00	\$437,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
Lehigh County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

LEH-003 Catasauqua - Residential Rehab line item 416,000 has increased \$437,000

Narrative located at LEH-001

Lehigh County intends to use its grant award in target areas of South Bethlehem, Fountain Hill, Catasauqua, Easton (West Ward) and Wilson Borough, located in both Lehigh and Northampton Counties. Proposed NSP activities include:

The acquisition, rehabilitation and disposition of ten vacant and foreclosed properties to be sold to income-eligible owner-occupants that are 120% AMI or less. These homebuyers will receive housing counseling classes.

**Location Description:**

Lehigh County intends to use its grant award in target areas of South Bethlehem, Fountain Hill, Catasauqua, Easton (West Ward) and Wilson Borough, located in both Lehigh and Northampton Counties are in census tracts 0095, 0068, 0059, 0142, 0143 and 0172, block groups 1,2,3,4 and 5

**Activity Progress Narrative:**

The Lehigh Valley Community Land Trust held multiple open houses for the two homes that have been completed and listed for sale. Construction completed on the third home. Rehabilitation for three homes has continued and is still in process. A good portion of the first six homes are either finished or near completion. For a seventh property a work-write up was created and the construction will be bid out in May.

The seventh property was put out to bid and a work write-up was begun for the eighth property.

The Land Trust intensified its marketing campaign in the month of May and began appealing directly to renters. LVCLT received over 40 phone calls from prospective buyers. One applicant began the process of gaining approval for a loan from a bank in order to purchase the first Land Trust home. The bank informed the Land Trust that they expected the applicant to be ready to purchase in June. In the month of May the Land Trust also prepared to market the remaining 4 of the 6 houses that are in marketable condition (i.e., near the completion of construction).

The bid closing occurred for the seventh property. LVCLT decided to re-bid the work due to variations in price between the

bidders. Extensive architectural plans were completed for the eighth property - 31 N 9th Street n Easton. This property will have more extensive work than the first six homes. LVCLT continued to work prospective homebuyers through the application process. Thanks to these efforts, an offer was made by a qualified homebuyer in late June for LVCLT's first property - 512 Cherokee Street; LVCLT accepted the offer in early July. The second property that LVCLT listed, 612 Atlantic Street in Bethlehem, attracted an interested buyer who began the process of getting pre-approved. Also, LVCLT's third property, 2424 Freemansburg Avenue in Wilson Borough, was put on the market. Due to the development of a buyer pipeline in the month of May, a buyer was located for this property prior to listing. In June this buyer also began the process of getting pre-approved for a home loan.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** LEH-004 Easton Residential Rehab LMMI

**Activity Title:** Rehabilitation/Reconstruction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

LEH-004 Easton

**Project Title:**

LEH-004 Easton

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Lehigh County

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$437,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$437,000.00
<b>Program Funds Drawdown</b>	\$8,498.93	\$226,901.48
<b>Program Funds Obligated</b>	\$0.00	\$437,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
Lehigh County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

LEH-004 East Residential Rehab line item 416,000 has increased \$437,000

Narrative located at LEH-001

Lehigh County intends to use its grant award in target areas of South Bethlehem, Fountain Hill, Catasauqua, Easton (West Ward) and Wilson Borough, located in both Lehigh and Northampton Counties. Proposed NSP activities include: The acquisition, rehabilitation and disposition of ten vacant and foreclosed properties to be sold to income-eligible owner-occupants that are 120% AMI or less. These homebuyers will receive housing counseling classes.

**Location Description:**

Lehigh County intends to use its grant award in target areas of South Bethlehem, Fountain Hill, Catasauqua, Easton (West Ward) and Wilson Borough, located in both Lehigh and Northampton Counties are in census tracts 0095, 0068, 0059, 0142, 0143 and 0172, block groups 1,2,3,4 and 5

**Activity Progress Narrative:**

The Lehigh Valley Community Land Trust held multiple open houses for the two homes that have been completed and listed for sale. Construction completed on the third home. Rehabilitation for three homes has continued and is still in process. A good portion of the first six homes are either finished or near completion. For a seventh property a work-write up was created and the construction will be bid out in May.

The seventh property was put out to bid and a work write-up was begun for the eighth property.

The Land Trust intensified its marketing campaign in the month of May and began appealing directly to renters. LVCLT received over 40 phone calls from prospective buyers. One applicant began the process of gaining approval for a loan from a bank in order to purchase the first Land Trust home. The bank informed the Land Trust that they expected the applicant to be ready to purchase in June. In the month of May the Land Trust also prepared to market the remaining 4 of the 6 houses that are in marketable condition (i.e., near the completion of construction).

The bid closing occurred for the seventh property. LVCLT decided to re-bid the work due to variations in price between the

bidders. Extensive architectural plans were completed for the eighth property - 31 N 9th Street n Easton. This property will have more extensive work than the first six homes. LVCLT continued to work prospective homebuyers through the application process. Thanks to these efforts, an offer was made by a qualified homebuyer in late June for LVCLT's first property - 512 Cherokee Street; LVCLT accepted the offer in early July. The second property that LVCLT listed, 612 Atlantic Street in Bethlehem, attracted an interested buyer who began the process of getting pre-approved. Also, LVCLT's third property, 2424 Freemansburg Avenue in Wilson Borough, was put on the market. Due to the development of a buyer pipeline in the month of May, a buyer was located for this property prior to listing. In June this buyer also began the process of getting pre-approved for a home loan.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/2
# of Singlefamily Units	0	0/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>LEH-005 Wilson Borough Residential Rehab LMMI</b>
<b>Activity Title:</b>	<b>Rehabilitation/Reconstruction</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

LEH-005 Wilson Borough

**Project Title:**

LEH-005 Wilson Borough

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Lehigh County

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$437,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$437,000.00
<b>Program Funds Drawdown</b>	\$33,918.47	\$299,521.42
<b>Program Funds Obligated</b>	\$0.00	\$437,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
Lehigh County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

LEH-005 Wilson Borough - Residential Rehab line item 416,000 has increased \$437,000

Narrative located at LEH-001

Lehigh County intends to use its grant award in target areas of South Bethlehem, Fountain Hill, Catasauqua, Easton (West Ward) and Wilson Borough, located in both Lehigh and Northampton Counties. Proposed NSP activities include: The acquisition, rehabilitation and disposition of ten vacant and foreclosed properties to be sold to income-eligible owner-occupants that are 120% AMI or less. These homebuyers will receive housing counseling classes.

**Location Description:**

Lehigh County intends to use its grant award in target areas of South Bethlehem, Fountain Hill, Catasauqua, Easton (West Ward) and Wilson Borough, located in both Lehigh and Northampton Counties are in census tracts 0095, 0068, 0059, 0142, 0143 and 0172, block groups 1,2,3,4 and 5

**Activity Progress Narrative:**

The Lehigh Valley Community Land Trust held multiple open houses for the two homes that have been completed and listed for sale. Construction completed on the third home. Rehabilitation for three homes has continued and is still in process. A good portion of the first six homes are either finished or near completion. For a seventh property a work-write up was created and the construction will be bid out in May.

The seventh property was put out to bid and a work write-up was begun for the eighth property.

The Land Trust intensified its marketing campaign in the month of May and began appealing directly to renters. LVCLT received over 40 phone calls from prospective buyers. One applicant began the process of gaining approval for a loan from a bank in order to purchase the first Land Trust home. The bank informed the Land Trust that they expected the applicant to be ready to purchase in June. In the month of May the Land Trust also prepared to market the remaining 4 of the 6 houses that are in marketable condition (i.e., near the completion of construction).

The bid closing occurred for the seventh property. LVCLT decided to re-bid the work due to variations in price between the

bidders. Extensive architectural plans were completed for the eighth property - 31 N 9th Street n Easton. This property will have more extensive work than the first six homes. LVCLT continued to work prospective homebuyers through the application process. Thanks to these efforts, an offer was made by a qualified homebuyer in late June for LVCLT's first property - 512 Cherokee Street; LVCLT accepted the offer in early July. The second property that LVCLT listed, 612 Atlantic Street in Bethlehem, attracted an interested buyer who began the process of getting pre-approved. Also, LVCLT's third property, 2424 Freemansburg Avenue in Wilson Borough, was put on the market. Due to the development of a buyer pipeline in the month of May, a buyer was located for this property prior to listing. In June this buyer also began the process of getting pre-approved for a home loan.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	0/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** LEH-006 Lehigh County Administration

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

LEH-006 Lehigh County Administration

**Project Title:**

LEH-006 Lehigh County Administration

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Lehigh County

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$32,437.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$32,437.00
<b>Program Funds Drawdown</b>	\$2,861.85	\$25,061.90
<b>Program Funds Obligated</b>	\$0.00	\$32,437.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Lehigh County will use administration funds to administer the Neighborhood Stabilization Program.

**Location Description:**

Lehigh County will use administration funds to administer the Neighborhood Stabilization Program.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** LUZ-001 Nanticoke Residential Rehab LH25%  
**Activity Title:** Rehabilitation/Reconstruction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

LUZ-001 Nanticoke

**Project Title:**

LUZ-001 Nanticoke

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Luzerne County

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,011,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,011,500.00
<b>Program Funds Drawdown</b>	\$250,280.00	\$831,081.65
<b>Program Funds Obligated</b>	\$0.00	\$1,011,500.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
Luzerne County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Nanticoke's line item residential rehab \$798,500 had been increased to \$1,011,500

Description can be found under LUZ-001 Nanticoke Acquisiton LH25%

Luzerne County intends to use its grant award for activities targeting two municipalities in the County.

In the City of Nanticoke, New Horizons Development Corporation of Nanticoke (New Horizons), will utilize NSP funds for the rehabilitation of four foreclosed homes. These homes would be rented to households earning no more than 50% of AMI. New Horizons will manage the properties and screen tenants. The Housing Authority will provide Section 8 vouchers to the tenants. New Horizons will use NSP funds for demolition of two blighted properties. New Horizons intends to acquire using non-NSP funds. These properties will be land-banked for a planned housing development. A two-block parcel is being assembled to be used by New Horizons, for a new housing development that includes a combination of senior and family housing. The project will include approximately 20 affordable senior rental units and eight for-sale affordable townhomes.

>

>The City of Pittston proposes acquiring two foreclosed dwellings to be rehabilitated. The rehabilitated dwellings will be sold to households earning no more than 120% of area median income. To further combat blight in the area, NSP funds are requested for demolition of vacant, blighted properties.

**Location Description:**

Luzerne County intends to use its grant award for activities targeting two municipalities in the County, City of Nanticoke and the City of Pittston, census tract 2108 & 2109, block groups 1,2, 3 & 4.

**Activity Progress Narrative:**

Rehab costs were incurred for 278 and 280 E. Union Street, 164 E. Union Street, 36 Garfield Street and 102 Orchard Street

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/5
# of Multifamily Units	0	0/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/5	0/0	0/5	0
# Renter Households	0	0	0	0/5	0/0	0/5	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** LUZ-002 Pittston Demolition LMMI

**Activity Title:** Clearance and Demolition

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Planned

**Project Number:**

LUZ-002 Pittston

**Project Title:**

LUZ-002 Pittston

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Luzerne County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$180,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$180,000.00
<b>Program Funds Drawdown</b>	\$47,920.00	\$170,777.92
<b>Program Funds Obligated</b>	\$0.00	\$180,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
Luzerne County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Luzerne County intends to use its grant award for activities targeting two municipalities in the County.

In the City of Nanticoke, New Horizons Development Corporation of Nanticoke (New Horizons), will utilize NSP funds for the rehabilitation of four foreclosed homes. These homes would be rented to households earning no more than 50% of AMI. New Horizons will manage the properties and screen tenants. The Housing Authority will provide Section 8 vouchers to the tenants. New Horizons will use NSP funds for demolition of two blighted properties. New Horizons intends to acquire using non-NSP funds. These properties will be land-banked for a planned housing development. A two-block parcel is being assembled to be used by New Horizons, for a new housing development that includes a combination of senior and family housing. The project will include approximately 20 affordable senior rental units and eight for-sale affordable townhomes.

>

>The City of Pittston proposes acquiring two foreclosed dwellings to be rehabilitated. The rehabilitated dwellings will be sold to households earning no more than 120% of area median income. To further combat blight in the area, NSP funds are requested for demolition of vacant, blighted properties.

**Location Description:**

Luzerne County intends to use its grant award for activities targeting two municipalities in the County, the City of Nanticoke and the City of Williamsport, census tracts 2140, 2142, 2108 and 2109, block groups 1,2,3 and 4.

**Activity Progress Narrative:**

Demolition expenses incurred for 28 South Main St and 133 N. Main Street.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/7

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	553	450	1690	59.35

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** LUZ-002 Pittston Residential Rehab LMMI

**Activity Title:** Rehabilitation/Reconstruction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

LUZ-002 Pittston

**Project Title:**

LUZ-002 Pittston

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Luzerne County

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$225,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$225,000.00
<b>Program Funds Drawdown</b>	\$2,211.91	\$225,000.00
<b>Program Funds Obligated</b>	\$0.00	\$225,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
Luzerne County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$718.35
<b>Program Income Drawdown</b>	\$0.00	\$718.35

**Activity Description:**

Luzerne County intends to use its grant award for activities targeting two municipalities in the County.

In the City of Nanticoke, New Horizons Development Corporation of Nanticoke (New Horizons), will utilize NSP funds for the rehabilitation of four foreclosed homes. These homes would be rented to households earning no more than 50% of AMI. New Horizons will manage the properties and screen tenants. The Housing Authority will provide Section 8 vouchers to the tenants. New Horizons will use NSP funds for demolition of two blighted properties. New Horizons intends to acquire using non-NSP funds. These properties will be land-banked for a planned housing development. A two-block parcel is being assembled to be used by New Horizons, for a new housing development that includes a combination of senior and family housing. The project will include approximately 20 affordable senior rental units and eight for-sale affordable townhomes.

>

>The City of Pittston proposes acquiring two foreclosed dwellings to be rehabilitated. The rehabilitated dwellings will be sold to households earning no more than 120% of area median income. To further combat blight in the area, NSP funds are requested for demolition of vacant, blighted properties.

Z-002 Pittston Residential Rehab line \$150,000 has increased to \$225,000

**Location Description:**

Luzerne County intends to use its grant award for activities targeting two municipalities in the County, the City of Nanticoke and the City of Williamsport, census tracts 2140, 2142, 2108 and 2109, block groups 1,2,3 and 4.

**Activity Progress Narrative:**

Rehab costs incurred for 134 Parsonage Street and 34 Lambert Street, expenses were for utility cost and environmental

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/3	0/3	0
# Owner Households	0	0	0	0/0	0/3	0/3	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** LUZ-003 Luzerne County Administration

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

LUZ-003 Luzerne County Administration

**Project Title:**

LUZ-003 Luzerne County Administration

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Luzerne County

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$88,531.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$88,531.00
<b>Program Funds Drawdown</b>	\$2,797.29	\$24,563.03
<b>Program Funds Obligated</b>	\$0.00	\$88,531.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administration funds will be used to administer the Neighborhood Stabilization Program in Luzerne County.

**Location Description:**

Administration funds will be used to administer the Neighborhood Stabilization Program in Luzerne County.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MON-001 Mount Pocono Residential Rehab LH25%  
**Activity Title:** Rehabilitatiion/Reconstruction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

MON-001 Mount Pocono

**Project Title:**

MON-001 Mount Pocono

**Projected Start Date:**

03/01/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Monroe County

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$497,680.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$497,680.00
<b>Program Funds Drawdown</b>	\$10,540.40	\$234,377.67
<b>Program Funds Obligated</b>	\$118,118.00	\$497,680.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
Monroe County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Monroe County will be targeting three Boroughs in the County that have experienced years of high foreclosure rates. These Boroughs are Mt. Pocono, Stroudsburg, and East Stroudsburg. The County will purchase the foreclosed homes, rehabilitate and resell five units to households all at or below 50% AMI. The County will avail themselves to the services of Monroe County Habitat for Humanity in the rehabilitation of these homes. Through volunteer labor, the homes will be rehabilitated below cost. All homes will be resold to 50% AMI households or below

**Location Description:**

Monroe County will be targeting three Boroughs in the County that have experienced years of high foreclosure rates. These Boroughs are Mt. Pocono, Stroudsburg, and East Stroudsburg, census tracts 3003, 3006 and 3008, block groups 03,06 & 07.

**Activity Progress Narrative:**

Rehab cost incurred at 102 Center Avenue, 17 Summit Drive and 10 Spruce Street for maintenance, utilities, closing costs, appraisals and property taxes.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** MON-002 Stroudsburg Boro Residential Rehab LH25%

**Activity Title:** Rehabilitation/Reconstruction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

MON-002 Stroudsburg Borough

**Project Title:**

MON-002 Stroudsburg Borough

**Projected Start Date:**

03/01/2008

**Projected End Date:**

06/13/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Monroe County

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$173,570.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$173,570.00
<b>Program Funds Drawdown</b>	\$0.00	\$160,308.86
<b>Program Funds Obligated</b>	\$11,882.00	\$173,570.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Monroe County will be targeting three Boroughs in the County that have experienced years of high foreclosure rates. These Boroughs are Mt. Pocono, Stroudsburg, and East Stroudsburg. The County will purchase the foreclosed homes, rehabilitate and resell five units to households all at or below 50% AMI. The County will avail themselves to the services of Monroe County Habitat for Humanity in the rehabilitation of these homes. Through volunteer labor, the homes will be rehabilitated below cost.

All homes will be resold to 50% AMI households or below

**Location Description:**

Monroe County will be targeting three Boroughs in the County that have experienced years of high foreclosure rates. These Boroughs are Mt. Pocono, Stroudsburg, and East Stroudsburg, census tract 3003,3006 and 3008, block group 03,06 and 07.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	1/0	1/1	100.00
# Owner Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MON-004 Monroe County Administration

**Activity Title:** java.lang.Object@ae4e92

**Activity Category:**

Administration

**Project Number:**

MON-004 Monroe County Administration

**Projected Start Date:**

03/20/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

MON-004 Monroe County Administration

**Projected End Date:**

06/13/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Commonwealth of Pennsylvania

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$44,750.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$44,750.00
<b>Program Funds Drawdown</b>	\$2,411.69	\$24,773.80
<b>Program Funds Obligated</b>	\$0.00	\$44,750.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Monroe County intends to use their administration funds to administer the NSP Program.

**Location Description:**

Monroe County intends to use their administration funds to administer the NSP Program.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MOT-001 Norristown Land Banking LMMI

**Activity Title:** Land Banking/Acquisition

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

MOT-001 Norristown

**Projected Start Date:**

03/20/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

MOT-001 Norristown

**Projected End Date:**

03/15/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Montgomery County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$26,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$26,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$25,430.40
<b>Program Funds Obligated</b>	\$0.00	\$26,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
Montgomery County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Montgomery County intends to use its grant award for NSP activities in two municipalities Borough of Norristown and Borough of Pottstown. The Montgomery County Office of Housing and Community Development (OHCD) proposes NSP activities to deal with foreclosed and abandoned properties taking place in tightly-defined target areas in both communities. Acquisition of 18 properties in the targeted neighborhoods identified for Norristown and Pottstown. Rehabilitation of nine properties for resale to low-moderate-middle income households (LMMH). Homebuyer counseling will be conducted by Genesis Housing Corporation. Demolition of nine properties with the vacant ground land-banked for new construction. Construction would take place at such time as market conditions are favorable for resale of the new constructed houses.

**Location Description:**

Montgomery County intends to use its grant award for NSP activities in two municipalities Borough of Norristown and Borough of Pottstown, census tracts 2058 and 3014, block groups 2,3 & 4.

**Activity Progress Narrative:**

Demolition work completed at 1000 and 1002 Dekalb Street.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
	10976	6477	30279	57.64

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** MOT-001 Norristown Residential Rehab LH25%  
**Activity Title:** Rehabilitation/Reconstruction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

MOT-001 Norristown

**Project Title:**

MOT-001 Norristown

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Montgomery County

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$148,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$148,000.00
<b>Program Funds Drawdown</b>	\$18,770.88	\$99,332.13
<b>Program Funds Obligated</b>	\$0.00	\$148,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
Montgomery County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Montgomery County intends to use its grant award for NSP activities in two municipalities Borough of Norristown and Borough of Pottstown. The Montgomery County Office of Housing and Community Development (OHCD) proposes NSP activities to deal with foreclosed and abandoned properties taking place in tightly-defined target areas in both communities. Acquisition of 18 properties in the targeted neighborhoods identified for Norristown and Pottstown. Rehabilitation of nine properties for resale to low-moderate-middle income households (LMMH). Homebuyer counseling will be conducted by Genesis Housing Corporation. Demolition of nine properties with the vacant ground land-banked for new construction. Construction would take place at such time as market conditions are favorable for resale of the new constructed houses.

**Location Description:**

Montgomery County intends to use its grant award for NSP activities in two municipalities Borough of Norristown and Borough of Pottstown, census tracts 2058 and 3014, block groups 2,3 & 4.

**Activity Progress Narrative:**

Rehab work continues at 1009 Green St, 208 Jacob St., 247 Chestnut St., and 249 Chestnut Street.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

# of Singlefamily Units

0

0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MOT-001 Norristown Residential Rehab LMMI

**Activity Title:** Rehabilitation/Reconstruction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

MOT-001 Norristown

**Project Title:**

MOT-001 Norristown

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Montgomery County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$556,775.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$556,775.00
<b>Program Funds Drawdown</b>	\$83,693.78	\$398,033.89
<b>Program Funds Obligated</b>	\$0.00	\$556,775.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
Montgomery County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Montgomery County intends to use its grant award for NSP activities in two municipalities Borough of Norristown and Borough of Pottstown. The Montgomery County Office of Housing and Community Development (OHCD) proposes NSP activities to deal with foreclosed and abandoned properties taking place in tightly-defined target areas in both communities. Acquisition of 18 properties in the targeted neighborhoods identified for Norristown and Pottstown. Rehabilitation of nine properties for resale to low-moderate-middle income households (LMMH). Homebuyer counseling will be conducted by Genesis Housing Corporation. Demolition of nine properties with the vacant ground land-banked for new construction. Construction would take place at such time as market conditions are favorable for resale of the new constructed houses.

**Location Description:**

Montgomery County intends to use its grant award for NSP activities in two municipalities Borough of Norristown and Borough of Pottstown, census tracts 2058 and 3014, block groups 2,3 & 4.

**Activity Progress Narrative:**

Rehab work continues at 1009 Green St, 208 Jacob St., 247 Chestnut St., and 249 Chestnut Street.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	4/3

# of Singlefamily Units

0

0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/3	0/3	0
# Owner Households	0	0	0	0/0	0/3	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MOT-002 Pottstown Land Banking

**Activity Title:** Land Banking/Acquisition

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Activity Status:**

Planned

**Project Number:**

MOT-002 Pottstown Borough

**Project Title:**

MOT-002 Pottstown Borough

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Montgomery County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$40,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$40,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$33,593.14
<b>Program Funds Obligated</b>	\$0.00	\$40,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
Montgomery County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Montgomery County intends to use its grant award for NSP activities in two municipalities Borough of Norristown and Borough of Pottstown. The Montgomery County Office of Housing and Community Development (OHCD) proposes NSP activities to deal with foreclosed and abandoned properties taking place in tightly-defined target areas in both communities. Acquisition of 18 properties in the targeted neighborhoods identified for Norristown and Pottstown. Rehabilitation of nine properties for resale to low-moderate-middle income households (LMMH). Homebuyer counseling will be conducted by Genesis Housing Corporation. >Demolition of nine properties with the vacant ground land-banked for new construction. Construction would take place at such time as market conditions are favorable for resale of the new constructed houses.

**Location Description:**

Montgomery County intends to use its grant award for NSP activities in two municipalities Borough of Norristown and Borough of Pottstown, census tracts 2058 and 3014, block groups 2,3 & 4.

**Activity Progress Narrative:**

Demolition work completed at 1000 and 1002 Dekalb Street.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	3/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	17703	11353	51758	56.14

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** MOT-002 Pottstown Residential Rehab LH25%

**Activity Title:** MOT-002 Pottstown Residential Rehab LH25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

MOT-002 Pottstown Borough

**Project Title:**

MOT-002 Pottstown Borough

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Montgomery County

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$219,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$219,000.00
<b>Program Funds Drawdown</b>	\$7,275.24	\$95,322.27
<b>Program Funds Obligated</b>	\$0.00	\$219,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Montgomery County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Montgomery County intends to use its grant award for NSP activities in two municipalities Borough of Norristown and Borough of Pottstown. The Montgomery County Office of Housing and Community Development (OHCD) proposes NSP activities to deal with foreclosed and abandoned properties taking place in tightly-defined target areas in both communities. Acquisition of 18 properties in the targeted neighborhoods identified for Norristown and Pottstown. Rehabilitation of nine properties for resale to low-moderate-middle income households (LMMH). Homebuyer counseling will be conducted by Genesis Housing Corporation. >Demolition of nine properties with the vacant ground land-banked for new construction. Construction would take place at such time as market conditions are favorable for resale of the new constructed houses.

**Location Description:**

Montgomery County intends to use its grant award for NSP activities in two municipalities Borough of Norristown and Borough of Pottstown, census tracts 2058 and 3014, block groups 2,3,4.

**Activity Progress Narrative:**

Rehab work is continuing at 404 Jefferson Street, 174 Washington Street. 424 Walnut St. and 407 Walnut Street.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MOT-002 Pottstown Residential Rehab LMMI  
**Activity Title:** Rehabilitation/Reconstruction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

MOT-002 Pottstown Borough

**Project Title:**

MOT-002 Pottstown Borough

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Montgomery County

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$405,225.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$405,225.00
<b>Program Funds Drawdown</b>	\$221,769.46	\$358,248.48
<b>Program Funds Obligated</b>	\$0.00	\$405,225.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
Montgomery County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Montgomery County intends to use its grant award for NSP activities in two municipalities Borough of Norristown and Borough of Pottstown. The Montgomery County Office of Housing and Community Development (OHCD) proposes NSP activities to deal with foreclosed and abandoned properties taking place in tightly-defined target areas in both communities. Acquisition of 18 properties in the targeted neighborhoods identified for Norristown and Pottstown. Rehabilitation of nine properties for resale to low-moderate-middle income households (LMMH). Homebuyer counseling will be conducted by Genesis Housing Corporation. >Demolition of nine properties with the vacant ground land-banked for new construction. Construction would take place at such time as market conditions are favorable for resale of the new constructed houses.

**Location Description:**

Montgomery County intends to use its grant award for NSP activities in two municipalities Borough of Norristown and Borough of Pottstown, census tract 2058, 3014 block group 01

**Activity Progress Narrative:**

Rehab work is continuing at 404 Jefferson Street, 174 Washington Street. 424 Walnut St. and 407 Walnut Street.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

# of Singlefamily Units

0

0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MOT-003 Montgomery County Administration  
**Activity Title:** Administratiion

**Activity Category:**

Administration

**Project Number:**

MOT-003 Montgomery County Administration

**Projected Start Date:**

03/20/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

MOT-003 Montgomery County Administration

**Projected End Date:**

03/15/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Montgomery County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$75,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$75,000.00
<b>Program Funds Drawdown</b>	\$4,220.97	\$75,000.00
<b>Program Funds Obligated</b>	\$0.00	\$75,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administration will be used to administer the Neighborhood Stabilization Program in Montgomery County.

**Location Description:**

Administration will be used to administer the Neighborhood Stabilization Program in Montgomery County.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** PGH-001 Dinwiddie New Cons LH25%

**Activity Title:** Construction of New Housing

**Activity Category:**

Construction of new housing

**Activity Status:**

Planned

**Project Number:**

PGH-001 Dinwiddie

**Project Title:**

PGH-001 Dinwiddie

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Pittsburgh

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$150,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$150,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$150,000.00
<b>Program Funds Obligated</b>	\$0.00	\$150,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Pittsburgh	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This grant will provide funding for the city and county's priority project of Wood Street Commons. This building, which provides 254 units of housing for homeless and very low-income individuals, is currently in foreclosure.

The grant may also provide funding for other high scoring projects in target areas throughout the City of Pittsburgh — Dinwiddie Street; Manchester Neighborhood; Beechview Neighborhood Habitat for Humanity project located in Middle Hill; and the Crawford Square Extension. Proposed NSP activities may include:

- The Dinwiddie Street activity involves the acquisition and demolition of 25 abandoned/foreclosed properties for the construction of a new 23-unit LIHTC development. Twelve (12) of the 23 units will be made affordable to persons at or below 50% of AMI.
- The Manchester and Beechview Neighborhood activities involve the purchase and renovation of 20 foreclosed single-family units, ten per neighborhood, and resale to LMMI families. Ten (10) of the 20 units will be sold to families at or below 50% of AMI.
- The Habitat for Humanity activity located in the Middle Hill area involves the purchase of 15 tax delinquent, vacant parcels of land for the construction of five new single-family units. The new units will all be sold to families with income levels at 30% to 50% of AMI.
- The Crawford Square Extension activity involves acquisition, demolition and site development for future housing construction.

**Location Description:**

Activity will take place at high scoring projects in target areas throughout the City of Pittsburgh — Dinwiddie Street; Manchester Neighborhood; Beechview Neighborhood Habitat for Humanity project located in Middle Hill; and the Crawford Square Extension, census tract 0305, 0501, 1916, 1920,2107 and block groups 01, 02, 03, 04, and 05.

**Activity Progress Narrative:**

Dinwiddie Street is complete and fully leased up.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/7	
# of Multifamily Units	0		0/7	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	7	0	7	7/7	0/0	7/7	100.00
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	7	0	7	7/7	0/0	7/7	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** PGH-001 Dinwiddie New Cons LMMI

**Activity Title:** Construction of New Housing

**Activity Category:**

Construction of new housing

**Activity Status:**

Planned

**Project Number:**

PGH-001 Dinwiddie

**Project Title:**

PGH-001 Dinwiddie

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Pittsburgh

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$350,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$350,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$350,000.00
<b>Program Funds Obligated</b>	\$0.00	\$350,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Pittsburgh	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This grant will provide funding for the city and county's priority project of Wood Street Commons. This building, which provides 254 units of housing for homeless and very low-income individuals, is currently in foreclosure.

The grant may also provide funding for other high scoring projects in target areas throughout the City of Pittsburgh, Dinwiddie Street; Manchester Neighborhood; Beechview Neighborhood Habitat for Humanity project located in Middle Hill; and the Crawford Square Extension. Proposed NSP activities may include:

- The Dinwiddie Street activity involves the acquisition and demolition of 25 abandoned/foreclosed properties for the construction of a new 23-unit LIHTC development. Twelve (12) of the 23 units will be made affordable to persons at or below 50% of AMI.
- The Manchester and Beechview Neighborhood activities involve the purchase and renovation of 20 foreclosed single-family units, ten per neighborhood, and resale to LMMI families. Ten (10) of the 20 units will be sold to families at or below 50% of AMI.
- The Habitat for Humanity activity located in the Middle Hill area involves the purchase of 15 tax delinquent, vacant parcels of land for the construction of five new single-family units. The new units will all be sold to families with income levels at 30% to 50% of AMI.
- The Crawford Square Extension activity involves acquisition, demolition and site development for future housing construction.

**Location Description:**

Activity will take place at high scoring projects in target areas throughout the City of Pittsburgh Dinwiddie Street; Manchester Neighborhood; Beechview Neighborhood Habitat for Humanity project located in Middle Hill; and the Crawford Square Extension, census tract 0305, 0501, 1916, 1920,2107 and block groups 01, 02, 03, 04, and 05.

**Activity Progress Narrative:**

Dinwiddie Street is completed and fully leased.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/16
# of Multifamily Units	0	0/16

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	16	16	0/0	16/16	16/16	100.00
# Renter Households	0	16	16	0/0	16/16	16/16	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** PGH-002 Middle Hill New Cons

**Activity Title:** Construction of New Housing

**Activity Category:**

Construction of new housing

**Activity Status:**

Planned

**Project Number:**

PGH-002 Middle Hill

**Project Title:**

PGH-002 Middle Hill

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Pittsburgh

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$550,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$550,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$550,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Pittsburgh	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This grant will provide funding for the city and county's priority project of Wood Street Commons. This building, which provides 254 units of housing for homeless and very low-income individuals, is currently in foreclosure.

The grant may also provide funding for other high scoring projects in target areas throughout the City of Pittsburgh Dinwiddie Street; Manchester Neighborhood; Beechview Neighborhood Habitat for Humanity project located in Middle Hill; and the Crawford Square Extension. Proposed NSP activities may include:

- The Dinwiddie Street activity involves the acquisition and demolition of 25 abandoned/foreclosed properties for the construction of a new 23-unit LIHTC development. Twelve (12) of the 23 units will be made affordable to persons at or below 50% of AMI.
- The Manchester and Beechview Neighborhood activities involve the purchase and renovation of 20 foreclosed single-family units, ten per neighborhood, and resale to LMMI families. Ten (10) of the 20 units will be sold to families at or below 50% of AMI.
- The Habitat for Humanity activity located in the Middle Hill area involves the purchase of 15 tax delinquent, vacant parcels of land for the construction of five new single-family units. The new units will all be sold to families with income levels at 30% to 50% of AMI.
- The Crawford Square Extension activity involves acquisition, demolition and site development for future housing construction.

**Location Description:**

Activity will take place at high scoring projects in target areas throughout the City of Pittsburgh Dinwiddie Street; Manchester Neighborhood; Beechview Neighborhood Habitat for Humanity project located in Middle Hill; and the Crawford Square Extension, census tract 0305, 0501, 1916, 1920,2107 and block groups 01, 02, 03, 04, and 05.

**Activity Progress Narrative:**

No activity to report this period.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner Households	0	0	0	0/4	0/0	0/4	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** PGH-003 Beechview Residential Rehab LH25%  
**Activity Title:** Rehabilitation/Reconstruction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

PGH-003 Beechview

**Project Title:**

PGH-003 Beachview

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Pittsburgh

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$150,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$150,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$150,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Pittsburgh	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This grant will provide funding for the city and county's priority project of Wood Street Commons. This building, which provides 254 units of housing for homeless and very low-income individuals, is currently in foreclosure. The grant may also provide funding for other high scoring projects in target areas throughout the City of Pittsburgh Dinwiddie Street; Manchester Neighborhood; Beechview Neighborhood Habitat for Humanity project located in Middle Hill; and the Crawford Square Extension. Proposed NSP activities may include:

- The Dinwiddie Street activity involves the acquisition and demolition of 25 abandoned/foreclosed properties for the construction of a new 23-unit LIHTC development. Twelve (12) of the 23 units will be made affordable to persons at or below 50% of AMI.
- The Manchester and Beechview Neighborhood activities involve the purchase and renovation of 20 foreclosed single-family units, ten per neighborhood, and resale to LMMI families. Ten (10) of the 20 units will be sold to families at or below 50% of AMI.
- The Habitat for Humanity activity located in the Middle Hill area involves the purchase of 15 tax delinquent, vacant parcels of land for the construction of five new single-family units. The new units will all be sold to families with income levels at 30% to 50% of AMI.
- The Crawford Square Extension activity involves acquisition, demolition and site development for future housing construction.

**Location Description:**

Activity will take place at high scoring projects in target areas throughout the City of Pittsburgh Dinwiddie Street; Manchester Neighborhood; Beechview Neighborhood Habitat for Humanity project located in Middle Hill; and the Crawford Square Extension, census tract 0305, 0501, 1916, 1920,2107 and block groups 01, 02, 03, 04, and 05.

**Activity Progress Narrative:**

No activity to report this period.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** PGH-003 Beechview Residential Rehab LMMI

**Activity Title:** Rehabilitation/Reconstruction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

PGH-003 Beechview

**Project Title:**

PGH-003 Beachview

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Pittsburgh

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$350,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$350,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$350,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Pittsburgh	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This grant will provide funding for the city and county's priority project of Wood Street Commons. This building, which provides 254 units of housing for homeless and very low-income individuals, is currently in foreclosure. The grant may also provide funding for other high scoring projects in target areas throughout the City of Pittsburgh — Dinwiddie Street; Manchester Neighborhood; Beechview Neighborhood Habitat for Humanity project located in Middle Hill; and the Crawford Square Extension. Proposed NSP activities may include:

- The Dinwiddie Street activity involves the acquisition and demolition of 25 abandoned/foreclosed properties for the construction of a new 23-unit LIHTC development. Twelve (12) of the 23 units will be made affordable to persons at or below 50% of AMI.
- The Manchester and Beechview Neighborhood activities involve the purchase and renovation of 20 foreclosed single-family units, ten per neighborhood, and resale to LMMI families. Ten (10) of the 20 units will be sold to families at or below 50% of AMI.
- The Habitat for Humanity activity located in the Middle Hill area involves the purchase of 15 tax delinquent, vacant parcels of land for the construction of five new single-family units. The new units will all be sold to families with income levels at 30% to 50% of AMI.
- The Crawford Square Extension activity involves acquisition, demolition and site development for future housing construction.

**Location Description:**

Activity will take place at high scoring projects in target areas throughout the City of Pittsburgh — Dinwiddie Street; Manchester Neighborhood; Beechview Neighborhood Habitat for Humanity project located in Middle Hill; and the Crawford Square Extension, census tract 0305, 0501, 1916, 1920,2107 and block groups 01, 02, 03, 04, and 05.

**Activity Progress Narrative:**

No activity to report this quarter.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7
# of Singlefamily Units	0	0/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/7	0/7	0
# Owner Households	0	0	0	0/0	0/7	0/7	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** PGH-004 Manchester Residential Rehab LH25%  
**Activity Title:** Rehabilitation/Reconstruction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

PGH-004 Manchester

**Project Title:**

PGH-004 Manchester

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Pittsburgh

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$150,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$150,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$100,000.00
<b>Program Funds Obligated</b>	\$0.00	\$150,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Pittsburgh	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This grant will provide funding for the city and county's priority project of Wood Street Commons. This building, which provides 254 units of housing for homeless and very low-income individuals, is currently in foreclosure.

The grant may also provide funding for other high scoring projects in target areas throughout the City of Pittsburgh Dinwiddie Street; Manchester Neighborhood; Beechview Neighborhood Habitat for Humanity project located in Middle Hill; and the Crawford Square Extension. Proposed NSP activities may include:

- The Dinwiddie Street activity involves the acquisition and demolition of 25 abandoned/foreclosed properties for the construction of a new 23-unit LIHTC development. Twelve (12) of the 23 units will be made affordable to persons at or below 50% of AMI.
- The Manchester and Beechview Neighborhood activities involve the purchase and renovation of 20 foreclosed single-family units, ten per neighborhood, and resale to LMMI families. Ten (10) of the 20 units will be sold to families at or below 50% of AMI.
- The Habitat for Humanity activity located in the Middle Hill area involves the purchase of 15 tax delinquent, vacant parcels of land for the construction of five new single-family units. The new units will all be sold to families with income levels at 30% to 50% of AMI.
- The Crawford Square Extension activity involves acquisition, demolition and site development for future housing construction.

**Location Description:**

Activity will take place at high scoring projects in target areas throughout the City of Pittsburgh Dinwiddie Street; Manchester Neighborhood; Beechview Neighborhood Habitat for Humanity project located in Middle Hill; and the Crawford Square Extension, census tract 0305, 0501, 1916, 1920,2107 and block groups 01, 02, 03, 04, and 05.

**Activity Progress Narrative:**

No activity to report this quarter.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** PGH-004 Manchester Residential Rehab LMMI

**Activity Title:** Rehabilitation/Reconstruction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

PGH-004 Manchester

**Project Title:**

PGH-004 Manchester

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Pittsburgh

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$350,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$350,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$198,683.65
<b>Program Funds Obligated</b>	\$0.00	\$350,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Pittsburgh	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

Activity will take place at high scoring projects in target areas throughout the City of Pittsburgh &ndash; Dinwiddie Street; Manchester Neighborhood; Beechview Neighborhood Habitat for Humanity project located in Middle Hill; and the Crawford Square Extension, census tract 0305, 0501, 1916, 1920,2107 and block groups 01, 02, 03, 04, and 05.

**Activity Progress Narrative:**

No activity to report this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/7
<b># of Singlefamily Units</b>	0	0/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/7	0/7	0
# Owner Households	0	0	0	0/0	0/7	0/7	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** PGH-005 Wood Street Commons Rehab LH25%  
**Activity Title:** Rehabilitation/Reconstruction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

PGH-005 Wood Street Commons

**Project Title:**

PGH-005 Wood Street Commons

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Pittsburgh

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,350,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,350,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$860,154.00
<b>Program Funds Obligated</b>	\$0.00	\$1,350,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PHG-005 Wood Street commons -acquisition line item \$738,000 has been increased to \$1,350,000. This grant will provide funding for the city and county's priority project of Wood Street Commons. This building, which provides 254 units of housing for homeless and very low-income individuals, is currently in foreclosure. The grant may also provide funding for other high scoring projects in target areas throughout the City of Pittsburgh Dinwiddie Street; Manchester Neighborhood; Beechview Neighborhood Habitat for Humanity project located in Middle Hill; and the Crawford Square Extension. Proposed NSP activities may include:

- The Dinwiddie Street activity involves the acquisition and demolition of 25. abandoned/foreclosed properties for the construction of a new 23-unit LIHTC development. Twelve (12) of the 23 units will be made affordable to persons at or below 50% of AMI.
- The Manchester and Beechview Neighborhood activities involve the purchase and renovation of 20 foreclosed single-family units, ten per neighborhood, and resale to LMMI families. Ten (10) of the 20 units will be sold to families at or below 50% of AMI.
- The Habitat for Humanity activity located in the Middle Hill area involves the purchase of 15 tax delinquent, vacant parcels of land for the construction of five new single-family units. The new units will all be sold to families with income levels at 30% to 50% of AMI.
- The Crawford Square Extension activity involves acquisition, demolition and site development for future housing construction.

**Location Description:**

Activity will take place at high scoring projects in target areas throughout the City of Pittsburgh Dinwiddie Street; Manchester Neighborhood; Beechview Neighborhood Habitat for Humanity project located in Middle Hill; and the Crawford Square Extension, census tract 0305, 0501, 1916, 1920,2107 and block groups 01, 02, 03, 04, and 05.

**Activity Progress Narrative:**

Wood Street Commons has been rehabbed and all units are now occupied.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Multifamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	169	0	169	169/138	0/0	169/138	100.00
# Renter Households	169	0	169	169/138	0/0	169/138	100.00

## Activity Locations

Address	City	State	Zip
300 Wood Street Commons	Pittsburgh	NA	14219

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** PGH-005 Wood Street Commons Rehab LMMI

**Activity Title:** Rehabilitation/Reconstruction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

PGH-005 Wood Street Commons

**Project Title:**

PGH-005 Wood Street Commons

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Pittsburgh

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$450,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$450,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$247,963.00
<b>Program Funds Obligated</b>	\$0.00	\$450,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Pittsburgh	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PGH-005 Wood Street Commons Acquisition Line item \$1,062,000 has decreased to \$450,000

This grant will provide funding for the city and county's priority project of Wood Street Commons. This building, which provides 254 units of housing for homeless and very low-income individuals, is currently in foreclosure.

The grant may also provide funding for other high scoring projects in target areas throughout the City of Pittsburgh Dinwiddie Street; Manchester Neighborhood; Beechview Neighborhood Habitat for Humanity project located in Middle Hill; and the Crawford Square Extension. Proposed NSP activities may include:

- The Dinwiddie Street activity involves the acquisition and demolition of 25 abandoned/foreclosed properties for the construction of a new 23-unit LIHTC development. Twelve (12) of the 23 units will be made affordable to persons at or below 50% of AMI.
- The Manchester and Beechview Neighborhood activities involve the purchase and renovation of 20 foreclosed single-family units, ten per neighborhood, and resale to LMMI families. Ten (10) of the 20 units will be sold to families at or below 50% of AMI.
- The Habitat for Humanity activity located in the Middle Hill area involves the purchase of 15 tax delinquent, vacant parcels of land for the construction of five new single-family units. The new units will all be sold to families with income levels at 30% to 50% of AMI.
- The Crawford Square Extension activity involves acquisition, demolition and site development for future housing construction.

**Location Description:**

Activity will take place at high scoring projects in target areas throughout the City of Pittsburgh Dinwiddie Street; Manchester Neighborhood; Beechview Neighborhood Habitat for Humanity project located in Middle Hill; and the Crawford Square Extension, census tract 0305, 0501, 1916, 1920, 2107 and block groups 01, 02, 03, 04, and 05.

**Activity Progress Narrative:**

300 Wood Street has been rehabbed and all units are leased.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Multifamily Units	0		0/1	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	14	14	0/0	14/45	14/45	100.00
# Renter Households	0	14	14	0/0	14/45	14/45	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>PHI-001 Phil N Central Residential Rehab LMMI</b>
<b>Activity Title:</b>	<b>Rehabilitation/Reconstruction</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

PHI-001 Philadelphia North Central

**Project Title:**

PHI-001 Philadelphia North Central

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Philadelphia

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,706,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,706,000.00
<b>Program Funds Drawdown</b>	\$1,653,573.96	\$2,365,325.34
<b>Program Funds Obligated</b>	\$0.00	\$2,706,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Philadelphia	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$134,947.27	\$591,679.62
<b>Program Income Drawdown</b>	\$456,732.32	\$456,732.32

**Activity Description:**

The City of Philadelphia will be targeting neighborhoods in the western, northwest, and northern sections of the City. This areas census tracts are a mixture of primarily middle market neighborhoods. The Redevelopment Authority of the City of Philadelphia will acquire and convey the foreclosed properties to developers. The properties will be sold to eligible households. The City intends to acquire, rehabilitate and dispose of these properties to households at 120% AMI or below.

- Twenty-five percent (25%) of the units will be sold to persons at or below 50% AMI. These neighborhoods are also targeted for assistance with the Citys entitlement NSP funding

**Location Description:**

The City of Philadelphia will be targeting neighborhoods in the western, northwest, and northern sections of the City. This areas census tracts are a mixture of primarily middle market neighborhoods

**Activity Progress Narrative:**

4377 Salmon Street was sold this quarter generating \$134,947.27 of program income. Rehab continues at 1454 N. 62nd St., 6815 N. 7th St, 1936 S. 22nd St., 1840 Mifflin St., 6841 Souder St., 7940 Rugby St., 2022 S. 29th St. and 2645 East Ontarior St. Four properties are on the market for sale.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	21/24
# of Singlefamily Units	0	0/24

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/24	4/24	100.00
# Owner Households	0	0	0	0/0	0/24	0/24	0

## Activity Locations

Address	City	State	Zip
4377 Salmon Street	Philadelphia	NA	19137

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>SCR-001 S Scranton Unt Neigh Res Rehab LH25%</b>
<b>Activity Title:</b>	<b>Rehabilitation/Reconstruction</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

SCR-001 S Scranton United Neighborhood Ctr.

**Project Title:**

SCR-001 S Scranton United Neighborhood Ctr.

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Scranton

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$750,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$750,000.00
<b>Program Funds Drawdown</b>	\$343,884.20	\$750,000.00
<b>Program Funds Obligated</b>	\$0.00	\$750,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Scranton	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$94,490.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The City of Scranton intends to use its grant award in the South Scranton Revitalization area of approximately 50 square blocks. Proposed activities include acquisition of properties for rehab/ resale in neighborhoods that are in immediate danger of decline due to foreclosure or abandonment.

The City of Scranton, through Scranton City OECD, will partner with several nonprofit housing organizations Lackawanna Neighbors Inc., United Neighborhood Centers of Northeastern PA and Neighborhood Housing Services of Lackawanna County.

Projects to be undertaken will include acquisition, demolition, rehabilitation for resale (homebuyer); housing counseling; new construction (townhouses); renovate rental units for rent to persons/ families at or below 50% AMI and land banking.

**Location Description:**

The City of Scranton intends to use its grant award in the South Scranton Revitalization area of approximately 50 square blocks, census tract 1025, block group 01

**Activity Progress Narrative:**

United Neighborhood Community Dev. Corp., has continued to move forward with the Cedar Neighborhood Revitalization Initiative. Rehabilitation of the Willow Apartments at 629 and 631 Cedar Avenue is progressing with the installation of sheetrock walls and the utilities nearing completion. UNC expects the four apartments to be ready for occupancy at the end of the summer.

In addition to construction activity, UNC has begun actively marketing the apartments to persons/families who are at 50% of AMI or less. Several applications have been received and we are in the process of determining if the potential tenants meet the income requirements and pass the background checks. UNS plans to have tenants who are ready to move in once the construction is completed and an occupancy permit has been issued by the City of Scranton.

UNC is in the final stages to prepare for Phase II of the Cedar NHRI project. The Environmental Review was completed for the entire block and is currently being processed by the Pennsylvania Department of Community and Economic Development.

UNC expects that the final property acquisition to take place at the beginning of July which will clean the way for

the site work to begin on the six townhomes that will be constructed.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/1
# of Multifamily Units	0	0/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	1/0	1/5	100.00
# Renter Households	0	0	0	0/5	0/0	0/5	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>SCR-001 S Scranton Unt Neigh Res Rehab LMMI</b>
<b>Activity Title:</b>	<b>Rehabilitation/Reconstruction</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

SCR-001 S Scranton United Neighborhood Ctr.

**Project Title:**

SCR-001 S Scranton United Neighborhood Ctr.

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Scranton

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$265,625.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$265,625.00
<b>Program Funds Drawdown</b>	\$140,653.94	\$150,752.17
<b>Program Funds Obligated</b>	\$0.00	\$265,625.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Scranton	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$91,279.40	\$91,279.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The City of Scranton intends to use its grant award in the South Scranton Revitalization area of approximately 50 square blocks. Proposed activities include acquisition of properties for rehab/ resale in neighborhoods that are in immediate danger of decline due to foreclosure or abandonment.

The City of Scranton, through Scranton City OECD, will partner with several nonprofit housing organizations Lackawanna Neighbors Inc., United Neighborhood Centers of Northeastern PA and Neighborhood Housing Services of Lackawanna County.

Projects to be undertaken will include acquisition, demolition, rehabilitation for resale (homebuyer); housing counseling; new construction (townhouses); renovate rental units for rent to persons/ families at or below 50% AMI and land banking.

**Location Description:**

The City of Scranton intends to use its grant award in the South Scranton Revitalization area of approximately 50 square blocks, census tract 1025, block group 01

**Activity Progress Narrative:**

311 Prospect Avenue has been sold this quarter generating \$91,279.40 in program income.

United Neighborhood Community Dev. Corp., has continued to move forward with the Cedar Neighborhood Revitalization Initiative. Rehabilitation of the Willow Apartments at 629 and 631 Cedar Avenue is progressing with the installation of sheetrock walls and the utilities nearing completion. UNC expects the four apartments to be ready for occupancy at the end of the summer.

In addition to construction activity, UNC has begun actively marketing the apartments to persons/families who are at 50% of AMI or less. Several applications have been received and we are in the process of determining if the potential tenants meet the income requirements and pass the background checks. UNS plans to have tenants who are ready to move in once the construction is completed and an occupancy permit has been issued by the City of Scranton.

UNC is in the final stages to prepare for Phase II of the Cedar NHRI project. The Environmental Review was completed for the entire block and is currently being processed by the Pennsylvania Department of Community and Economic

Development. UNC expects that the final property acquisition to take place at the beginning of July which will clean the way for the site work to begin on the six townhomes that will be constructed.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/1	
# of Singlefamily Units	0		0/1	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	0/1	0/1	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

Address	City	State	Zip
311 Prospect Avenue	Scranton	NA	18505

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** SCR-002 S Scranton Lackawanna Neigh Res Rehab LMMI

**Activity Title:** Rehabilitation/Reconstruction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

SCR-002 S Scranton Lackawanna Neigh

**Project Title:**

SCR-002 S Scranton Lackawanna Neigh

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Scranton

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$800,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$800,000.00
<b>Program Funds Drawdown</b>	\$32,667.46	\$705,885.93
<b>Program Funds Obligated</b>	\$0.00	\$800,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Scranton	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The City of Scranton intends to use its grant award in the South Scranton Revitalization area of approximately 50 square blocks. Proposed activities include acquisition of properties for rehab/ resale in neighborhoods that are in immediate danger of decline due to foreclosure or abandonment.

The City of Scranton, through Scranton City OECD, will partner with several nonprofit housing organizations Lackawanna Neighbors Inc., United Neighborhood Centers of Northeastern PA and Neighborhood Housing Services of Lackawanna County.

Projects to be undertaken will include acquisition, demolition, rehabilitation for resale (homebuyer); housing counseling; new construction (townhouses); renovate rental units for rent to persons/ families at or below 50% AMI and land banking.

**Location Description:**

The City of Scranton intends to use its grant award in the South Scranton Revitalization area of approximately 50 square blocks, census tract 1025, block group 01.

**Activity Progress Narrative:**

Sales agreement for 550 Hickory Street which was amended changing the closing date to July 22, 2011.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	2/10

# of Singlefamily Units

0

0/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/10	0/10	0
# Owner Households	0	0	0	0/0	0/10	0/10	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** SCR-003 City of Scranton Administration  
**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

SCR-004 City of Scranton Administration

**Project Title:**

SCR-004 City of Scranton Administration

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of Scranton

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$134,375.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$134,375.00
<b>Program Funds Drawdown</b>	\$2,523.32	\$21,109.93
<b>Program Funds Obligated</b>	\$0.00	\$134,375.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administration funds will be used to administer the Neighborhood Stabilization Program in the City of Scranton.

**Location Description:**

Administration funds will be used to administer the Neighborhood Stabilization Program in the City of Scranton.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** SHA-001 City of Sharon New Cons LH 25%

**Activity Title:** Construction of New Housing

**Activity Category:**

Construction of new housing

**Activity Status:**

Planned

**Project Number:**

SHA-001 City of Sharon

**Project Title:**

SHA-001 City of Sharon

**Projected Start Date:**

06/10/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Sharon

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,810,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,810,500.00
<b>Program Funds Drawdown</b>	\$548,855.58	\$1,270,053.81
<b>Program Funds Obligated</b>	\$0.00	\$1,810,500.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Sharon	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The City of Sharon intends to use the NSP funds in two targeted municipalities the Cities of Sharon and Hermitage. The City of Sharon will acquire, through tax sale or purchase, 11 properties in Census Tract 301-Block Group 1, known as the Russell Street Neighborhood of the City. There are currently three vacant structures on three of these tax delinquent properties that will be demolished to clear the parcels for construction of 20 elderly one-story townhome units.

- Of the 20 units, 11 will be dedicated to residents at or below 50% AMI. All units will be for 60% of AMI or below.
- Two units will be accessible to the physically-disabled, and hearing and visually-impaired.
- Green technologies will be incorporated in the design.

The City of Hermitage intends to use its grant award to acquire four foreclosed properties in target middle market neighborhoods that have had a number of revitalization projects in the area, including replacement of storm and sanitary sewers and road reconstruction. These properties will be rehabilitated by the Mercer County Housing Authority.

- These units will be sold to households at or below 50% AMI.
- Resale will be through conventional bank loans with no additional NSP assistance.

Counseling will be conducted by the Community Action Program of Mercer County (CAPMC).

**Location Description:**

The City of Sharon intends to use the NSP funds in two targeted municipalities the Cities of Sharon and Hermitage, census tract 0301, block group 01

**Activity Progress Narrative:**

Construction of new housing continues at 300 Russell Street.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/11
# of Singlefamily Units	0	0/11

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/11	0/0	0/11	0
# Owner Households	0	0	0	0/11	0/0	0/11	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** SKL-001 Giardville Cons of New Housing LH25%

**Activity Title:** Construction of New Housing

**Activity Category:**

Construction of new housing

**Activity Status:**

Planned

**Project Number:**

SKL-001 Giardville

**Project Title:**

SKL-001 Giardville

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Schuylkill County

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$516,069.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$516,069.00
<b>Program Funds Drawdown</b>	\$127,209.24	\$365,828.27
<b>Program Funds Obligated</b>	\$0.00	\$516,069.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
Schuylkill County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Schuylkill County intends to use its grant award in two target areas: Girardville Borough and Mahanoy City Borough. Proposed NSP activities include:

- Demolishing blighted, vacant single family homes for construction of up to 6 rental units and 2 homeowner units.

**Location Description:**

Schuylkill County intends to use its grant award in two target areas: Girardville Borough and Mahanoy City Borough, census tract 5 & 9, block group 3

**Activity Progress Narrative:**

Cost incurred for 6-8-10 South William St., for property utilities, PP&L, property insurance, marketing, AT&T telephone and travel.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/2
<b># of Singlefamily Units</b>	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** SKL-003 Schuylkill County Administration  
**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

SKL-003 Schuylkill County Administration

**Project Title:**

SKL-003 Schuylkill County Administration

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Schuylkill County

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$37,524.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$37,524.00
<b>Program Funds Drawdown</b>	\$7,658.52	\$27,554.04
<b>Program Funds Obligated</b>	\$0.00	\$37,524.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administration funds will be used to administer the Neighborhood Stabilization Program in Schuylkill County.

**Location Description:**

Administration funds will be used to administer the Neighborhood Stabilization Program in Schuylkill County.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** SUS-002 Forest City Residential Rehab LH25%  
**Activity Title:** Rehabilitation/Reconstruction

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Planned

**Project Number:**  
 SUS-002 Forest City Borough

**Project Title:**  
 SUS-002 Forest City Borough

**Projected Start Date:**  
 03/15/2009

**Projected End Date:**  
 03/20/2013

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
 Susquehanna County

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$215,420.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$215,420.00
<b>Program Funds Drawdown</b>	\$19,721.36	\$215,420.00
<b>Program Funds Obligated</b>	\$0.00	\$215,420.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
Susquehanna County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Susquehanna County intends to use its grant award for NSP activities in the Borough of Susquehanna Depot. Susquehanna County will use NSP funds for the purchase of foreclosed homes in Susquehanna Depot. These units will be rehabilitated and utilized as rental units for persons / families at or below 50% AMI. Demolition of a vacant, blighted building located at 204 Main Street in Susquehanna Depot

**Location Description:**

Susquehanna County intends to use its grant award for NSP activities in the Borough of Susquehanna Depot, census tract 0323, block group 03.

**Activity Progress Narrative:**

Rehab has been completed at 526 and 735 Hudson Street in Forest City, homes have been rented to extremely low income housing choice voucher holders that are on Susquehanna County Housing Authority's rental program.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	3/1	0/0	3/1	100.00
# Renter Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

Address	City	State	Zip
735 Hudson Stree	Forest City	NA	18412
526 Hudson Street	Forest City	NA	18421

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** SUS-003 Susquehanna County Administration  
**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

SUS-003 Susquehanna County Administration

**Project Title:**

SUS-003 Susquehanna County Administration

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Susquehanna County

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$33,000.00
Total CDBG Program Funds Budgeted	N/A	\$33,000.00
Program Funds Drawdown	\$420.83	\$33,000.00
Program Funds Obligated	\$0.00	\$33,000.00
Program Funds Expended	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Administration funds will be used to administer the Neighborhood Stabilization funds

**Location Description:**

Administration funds will be used to administer the Neighborhood Stabilization funds

**Activity Progress Narrative:**

Administration funds will be used to administer the Neighborhood Stabilization Program.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** WAS-002 Charleroi Borough Residential Rehab LMMi

**Activity Title:** Rehabilitation/Reconstruction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

WAS-002 Charleroi Borough

**Project Title:**

WAS-002 Charleroi Borough

**Projected Start Date:**

06/10/2009

**Projected End Date:**

03/15/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Washington County

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$790,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$790,000.00

**Program Funds Drawdown**

\$256,277.50

\$596,366.51

**Program Funds Obligated**

\$0.00

\$790,000.00

**Program Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Charleroi Borough residential rehab line item \$500,000 has been increased to \$790,000, this Narrative can be found at WAS-001 Acquisition

Washington County would use its requested grant award of \$1,513,000 to undertake activities in 2 communities, the City of Washington and Charleroi Borough. Proposed NSP activities include:

The acquisition of 8 vacant foreclosed properties in both communities. Demolition will take place on 3 of these properties located in the City. After demolition they be used as sites for new construction.

3 new single family homes will be constructed on these sites and resold to income eligible families. This new construction will take place in the City of Washington only. These new homes will be constructed in association with Threshold Housing Development Corp, a certified Community Housing Development Organization (CHDO).

7 homes will be rehabilitated on the 5 properties acquired with NSP funds along with 2 additional properties acquired with other funds. Upon completion, these homes will be resold to income eligible families. These rehabilitated homes will be located in both the City of Washington and Charleroi Borough. These homes will be developed in conjunction with 2 nonprofit organizations, the Mon Valley Initiative, which will rehabilitate the homes in Charleroi and Habitat for Humanity, which will rehabilitate the homes in Washington City.

**Location Description:**

Washington County would use its requested grant award to undertake activities in 2 communities, the City of Washington and Charleroi Borough, census tract 7545 and 7546, block group 1 & 2.

**Activity Progress Narrative:**

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/5	
# of Singlefamily Units	0		0/5	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner Households	0	0	0	0/0	0/5	0/5	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** WBN-001 Wilkes-Barre North New Cons LMMI

**Activity Title:** Construction of New Housing

**Activity Category:**

Construction of new housing

**Activity Status:**

Planned

**Project Number:**

WBN-001 Wilkes-Barre North

**Project Title:**

WBN-001 Wilkes-Barre North

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Luzerne County

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,260,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,260,000.00
<b>Program Funds Drawdown</b>	\$83,146.02	\$1,349,728.73
<b>Program Funds Obligated</b>	\$0.00	\$2,260,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
Luzerne County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The County of Luzerne intends to use its grant award of for activities targeting a blighted, tax-foreclosed former industrial site. The City of Wilkes-Barre will demolish structures on the site with non-NSP funds. The deed will be donated to a nonprofit housing corporation, which will construct 18 energy- efficient housing units; 12 homeownership units at or below 120% AMI; and six rental units for seniors, four of these units to be rented to households at or below 50% AMI. Wilkes-Barre intends to invest 28.5% of its grant to benefit <50% AMI.

**Location Description:**

The County of Luzerne intends to use its grant award of for activities targeting a blighted, tax-foreclosed former industrial site, census tract 2012, block group 01

**Activity Progress Narrative:**

Construction continues at the Courtright Street property, cost incurred were for pre-construction cost, developer's fee and architectural fees.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/18
<b># of Singlefamily Units</b>	0	0/18

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/6	0/12	0/18	0
# Owner Households	0	0	0	0/0	0/12	0/12	0
# Renter Households	0	0	0	0/6	0/0	0/6	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** WBN-002 Wilkes-Barre Administration

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

WBN-002 Wilkes-Barre Administration

**Project Title:**

WBN-002 Wilkes-Barre Administration

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Luzerne County

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$140,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$140,000.00
<b>Program Funds Drawdown</b>	\$3,373.70	\$22,180.72
<b>Program Funds Obligated</b>	\$0.00	\$140,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administration funds will be used to administer the Neighborhood Stabilization Program in Luzerne County-Wilkes Barre.

**Location Description:**

Administration funds will be used to administer the Neighborhood Stabilization Program in Luzerne County-Wilkes Barre.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** WES-001 City of Greensburg Residential Rehab  
LMMI

**Activity Title:** Rehabilitation/Reconstruction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

WES-001 City of Greensburg

**Project Title:**

WES-001 City of Greensburg

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Westmoreland County

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$286,991.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$286,991.00
<b>Program Funds Drawdown</b>	\$109,736.25	\$259,494.18
<b>Program Funds Obligated</b>	\$0.00	\$286,991.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
Westmoreland County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$475.86	\$475.86
<b>Program Income Drawdown</b>	\$475.86	\$475.86

**Activity Description:**

The County of Westmoreland intends to use its NSP grant award within three different municipalities. Proposed NSP activities include:

- City of Greensburg Acquisition and rehabilitation of four vacant, foreclosed housing units that will be made affordable to persons earning 80% to 120% of AMI. Each eligible homebuyer will need to complete a minimum of eight hours of housing counseling. Eligible homebuyers at 80% of AMI will be provided with NSP-funded direct financial assistance to make the purchase of the home affordable.
- City of Jeannette Acquisition and rehabilitation of three vacant, foreclosed housing units that will be made affordable to persons earning at or below 120% of AMI. Each eligible homebuyer will need to complete a minimum of eight hours of housing counseling. The City has stated that one of the three targeted foreclosed properties may not be suitable for rehab. In that event, the City would demolish the structure with non-NSP funds and then construct a new single housing unit that will again be made affordable to persons earning at or below 120% of AMI.
- Scottdale Borough Acquisition and rehabilitation of two vacant, foreclosed housing units that will be made affordable to persons earning less than 80% of AMI and/or between 80% to 120% of AMI. Each eligible homebuyer will need to complete a minimum of eight hours of housing counseling. Eligible homebuyers earning less than 80% of AMI will be provided with NSP-funded direct financial assistance to make the purchase of the home affordable.
- Scottdale Borough Westmoreland County, through Homes Build Hope, Inc., a nonprofit developer, will acquire a previously-identified foreclosed residential property. Once the foreclosed property is acquired, the developer will determine, via engineer/architect, if it is cost effective to rehab the structure into a four-unit, multi-family residential property and/or demolish the property and construct a new multi-family unit.

**Location Description:**

The County of Westmoreland intends to use its NSP grant award within three different municipalities; City of Greensburg, City

of Jeannette and Scottdale Borough, census tract 8040, 8041, 8026, 8028, 8063 and 8064, block group 1,2,3,4 and 5.

**Activity Progress Narrative:**

Rehab cost were incurred this quarter for 107 Madison Avenue.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/4
# of Singlefamily Units	0	0/4

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** WES-001 City of Greensburg Const. of New Housing

**Activity Title:** Construction of New Housing

**Activity Category:**

Construction of new housing

**Activity Status:**

Planned

**Project Number:**

WES-001 City of Greensburg

**Project Title:**

WES-001 City of Greensburg

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Westmoreland County

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$283,147.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$283,147.00
<b>Program Funds Drawdown</b>	\$19,113.25	\$148,284.65
<b>Program Funds Obligated</b>	\$0.00	\$283,147.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
Westmoreland County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The County of Westmoreland intends to use its NSP grant award within three different municipalities. Proposed NSP activities include:

- City of Greensburg Acquisition and rehabilitation of four vacant, foreclosed housing units that will be made affordable to persons earning 0% to 50% of AMI. Each eligible homebuyer will need to complete a minimum of eight hours of housing counseling. Eligible homebuyers at 80% of AMI will be provided with NSP-funded direct financial assistance to make the purchase of the home affordable.
- City of Jeannette Acquisition and rehabilitation of three vacant, foreclosed housing units that will be made affordable to persons earning at or below 120% of AMI. Each eligible homebuyer will need to complete a minimum of eight hours of housing counseling. The City has stated that one of the three targeted foreclosed properties may not be suitable for rehab. In that event, the City would demolish the structure with non-NSP funds and then construct a new single housing unit that will again be made affordable to persons earning at or below 120% of AMI.
- Scottdale Borough Acquisition and rehabilitation of two vacant, foreclosed housing units that will be made affordable to persons earning less than 80% of AMI and/or between 80% to 120% of AMI. Each eligible homebuyer will need to complete a minimum of eight hours of housing counseling. Eligible homebuyers earning less than 80% of AMI will be provided with NSP-funded direct financial assistance to make the purchase of the home affordable.
- Scottdale Borough Westmoreland County, through Homes Build Hope, Inc., a nonprofit developer, will acquire a previously-identified foreclosed residential property. Once the foreclosed property is acquired, the developer will determine, via engineer/architect, if it is cost effective to rehab the structure into a four-unit, multi-family residential property and/or demolish the property and construct a new multi-family unit.

**Location Description:**

The County of Westmoreland intends to use its NSP grant award within three different municipalities; City of Greensburg, City of Jeannette and Scottdale Borough, census tract 8040, 8041, 8026, 8028, 8063 and 8064, block group 1,2,3,4 and 5.

### Activity Progress Narrative:

Construction costs incurred at 422 Euclid Avenue this quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** WES-002 City of Jeannette Res Rehab LH25%

**Activity Title:** Rehabilitation/Reconstruction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

WES-002 City of Jeannette

**Project Title:**

WES-002 City of Jeannette

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Westmoreland County

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$404,199.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$404,199.00
<b>Program Funds Drawdown</b>	\$113,388.42	\$219,232.37
<b>Program Funds Obligated</b>	\$0.00	\$404,199.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
Westmoreland County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$339.90	\$339.90
<b>Program Income Drawdown</b>	\$339.90	\$339.90

**Activity Description:**

The County of Westmoreland intends to use its NSP grant award within three different municipalities. Proposed NSP activities include:

- City of Greensburg Acquisition and rehabilitation of four vacant, foreclosed housing units that will be made affordable to persons earning 80% to 120% of AMI. Each eligible homebuyer will need to complete a minimum of eight hours of housing counseling. Eligible homebuyers at 80% of AMI will be provided with NSP-funded direct financial assistance to make the purchase of the home affordable.
- City of Jeannette Acquisition and rehabilitation of three vacant, foreclosed housing units that will be made affordable to persons earning at or below 120% of AMI. Each eligible homebuyer will need to complete a minimum of eight hours of housing counseling. The City has stated that one of the three targeted foreclosed properties may not be suitable for rehab. In that event, the City would demolish the structure with non-NSP funds and then construct a new single housing unit that will again be made affordable to persons earning at or below 120% of AMI.
- Scottdale Borough Acquisition and rehabilitation of two vacant, foreclosed housing units that will be made affordable to persons earning less than 80% of AMI and/or between 80% to 120% of AMI. Each eligible homebuyer will need to complete a minimum of eight hours of housing counseling. Eligible homebuyers earning less than 80% of AMI will be provided with NSP-funded direct financial assistance to make the purchase of the home affordable.
- Scottdale Borough Westmoreland County, through Homes Build Hope, Inc., a nonprofit developer, will acquire a previously-identified foreclosed residential property. Once the foreclosed property is acquired, the developer will determine, via engineer/architect, if it is cost effective to rehab the structure into a four-unit, multi-family residential property and/or demolish the property and construct a new multi-family unit.

**Location Description:**

The County of Westmoreland intends to use its NSP grant award within three different municipalities; City of Greensburg, City of Jeannette and Scottdale Borough, census tract 8040, 8041, 8026, 8028, 8063 and 8064, block group 1,2,3,4 and 5.

### Activity Progress Narrative:

Costs incurred this quarter for 314 North 3rd Street for architectural services.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** WES-002 City of Jeannette Residential Rehab  
LMMI

**Activity Title:** Rehabilitation/Reconstruction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

WES-002 City of Jeannette

**Project Title:**

WES-002 City of Jeannette

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Westmoreland County

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$230,647.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$230,647.00
<b>Program Funds Drawdown</b>	\$100,705.30	\$186,050.27
<b>Program Funds Obligated</b>	\$0.00	\$230,647.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
Westmoreland County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$324.45	\$324.45
<b>Program Income Drawdown</b>	\$324.45	\$324.45

**Activity Description:**

The County of Westmoreland intends to use its NSP grant award within three different municipalities. Proposed NSP activities include:

- City of Greensburg Acquisition and rehabilitation of four vacant, foreclosed housing units that will be made affordable to persons earning 80% to 120% of AMI. Each eligible homebuyer will need to complete a minimum of eight hours of housing counseling. Eligible homebuyers at 80% of AMI will be provided with NSP-funded direct financial assistance to make the purchase of the home affordable.
- City of Jeannette Acquisition and rehabilitation of three vacant, foreclosed housing units that will be made affordable to persons earning at or below 120% of AMI. Each eligible homebuyer will need to complete a minimum of eight hours of housing counseling. The City has stated that one of the three targeted foreclosed properties may not be suitable for rehab. In that event, the City would demolish the structure with non-NSP funds and then construct a new single housing unit that will again be made affordable to persons earning at or below 120% of AMI.
- Scottdale Borough Acquisition and rehabilitation of two vacant, foreclosed housing units that will be made affordable to persons earning less than 80% of AMI and/or between 80% to 120% of AMI. Each eligible homebuyer will need to complete a minimum of eight hours of housing counseling. Eligible homebuyers earning less than 80% of AMI will be provided with NSP-funded direct financial assistance to make the purchase of the home affordable.
- Scottdale Borough Westmoreland County, through Homes Build Hope, Inc., a nonprofit developer, will acquire a previously-identified foreclosed residential property. Once the foreclosed property is acquired, the developer will determine, via engineer/architect, if it is cost effective to rehab the structure into a four-unit, multi-family residential property and/or demolish the property and construct a new multi-family unit.

**Location Description:**

The County of Westmoreland intends to use its NSP grant award within three different municipalities; City of Greensburg, City of Jeannette and Scottdale Borough, census tract 8040, 8041, 8026, 8028, 8063 and 8064, block group 1,2,3,4 and 5.

### Activity Progress Narrative:

Costa incurred this quarter for 314 North 3rd Street for architectural services and rehab.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	0/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** WES-004 Westmoreland County Administration  
**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

WES-004 Westmoreland County Administration

**Project Title:**

WES-004 Westmoreland County Administration

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Westmoreland County

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$59,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$59,500.00
<b>Program Funds Drawdown</b>	\$5,740.08	\$27,020.76
<b>Program Funds Obligated</b>	\$0.00	\$59,500.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administration funds will be used to administer the Neighborhood Stabilization Program in Westmoreland County.

**Location Description:**

Administration funds will be used to administer the Neighborhood Stabilization Program in Westmoreland County.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** WIL-001 City of Williamsport Res Rehab LH25%  
**Activity Title:** Rehabilitation/Reconstruction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

WIL-001 City of Williamsport

**Project Title:**

WIL-001 City of Williamsport

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Williamsport

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$130,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$130,000.00
<b>Program Funds Drawdown</b>	\$15,917.19	\$55,180.01
<b>Program Funds Obligated</b>	\$0.00	\$130,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Williamsport	\$0.00	\$0.00
Commonwealth of Pennsylvania	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The City of Williamsport intends to use its grant award in target areas of the Park Avenue neighborhood. Proposed NSP activities include:

- The acquisition, demolition, new construction and resale of two foreclosed properties that will be sold to income-eligible owner-occupants that are 50% AMI or less. These homebuyers will receive housing counseling classes.
- The acquisition, demolition, new construction and resale or acquisition, rehabilitation and resale of two foreclosed properties that will be sold to income-eligible owner-occupants that are 120% AMI or less. These homebuyers will receive housing counseling classes.
- The acquisition and demolition of two foreclosed properties that will be held in a land bank for future redevelopment projects. When the properties are sold, they will be used to benefit persons (households) that are 120% AMI or less.

**Location Description:**

The City of Williamsport intends to use its grant award in target areas of the Park Avenue neighborhood, census tract 0004, block groups 2 & 3.

**Activity Progress Narrative:**

Rehab work continues, cost incurred this quarter for 245 West Fourth Street for materials. Renovations are complete and offers are being accepted on the property located at 627 First Street in Charleroi. Renovations also continue on the remaining 3 properties in the City of Washington and 3 properties in the Borough of Charleroi.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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