

# Appendix E

## FILM TAX CREDIT PROGRAM

### BUDGET TOP SHEET

Please mark an X next to the appropriate reporting stage:

At time of Application

Final

GENERAL INFORMATION			
Project Name		Schedule Total # of days	
Company Name		PA Location # of days	
Producer		PA Stages # of days	
Line Producer		Other Locations # of days	
Director		Post Production Schedule # of days	
Writer		Post Production # of PA days	
Script Date		List All Unions Used	
Start Date			
Budget date			

BUDGET INFORMATION							
Category	Total Budget	PA Qualified Expenses	Non-PA Expenses	PA Payroll	Non-PA Payroll	# of PA Residents	# of Non-PA Residents
<i>Insert and identify other applicable line items.</i>							
<b>ABOVE THE LINE</b>							
Producers & Staff							
Director & Staff							
Talent & Staff							
Travel and Living Expenses							
Fringe Benefits							
Location Fees							
Unit Fees							
Insert additional rows, as needed							
<b>Total Above the Line</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>

**Appendix E (continued)**

Category	Total Budget	PA Qualified Expenses	Non-PA Expenses	PA Payroll	Non-PA Payroll	# of PA Residents	# of Non-PA Residents
<b>BELOW THE LINE</b>							
Production Staff							
Extra Talent							
Camera							
Art Department							
Set Construction							
Special Effects							
Set Operations							
Electrical							
Production Sound							
Locations							
Film and Lab							
Set Dressing							
Action Props							
Vehicles							
Wardrobe							
Makeup & Hairdressing							
Facility Expenses							
Lodging							
Insert additional rows, as needed							
<b>Total Below the Line</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>
<b>POST PRODUCTION</b>							
Editing & Projection							
Music							
Sound (post production)							
Film and Stock Shots							
Visual Effects							
Titles, Opticals, Inserts							
Insert additional rows, as needed							
<b>Total Post Production</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>
<b>Total Above &amp; Below the Line</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>

*Applicants requesting an additional 5% must submit a breakdown of those eligible costs to be spent at the Qualified Production Facility to meet either the \$1.5M or \$5.0M minimum spend.*