

Applicant/Location	Program Type	Tax Credit Amount	Project Description
Coatesville 2nd Century Alliance - Coatesville, Chester County	NPP 2/6	\$80,000	<p>The commercial district of Coatesville located in Chester County has seen deterioration and neglect over the past few decades. There has been no new development in over twenty years and many of the properties are in poor condition, decrepit, or blighted and condemned. The main commercial corridor, which had a streetscape makeover ten years ago, is littered with trash and weeds. First floor retail vacancy is at 36% and businesses are barely hanging on. With the first year of NPP funds, the Coatesville 2nd Century Alliance, in partnership with the County, hired a full-time downtown coordinator whose focus is the revitalization of the commercial core. Funding from the first year grant will also support a facade grant program and a sustainable clean, safe, and green program to improve the aesthetics of the area as the new downtown manager works to implement these programs. The second-year grant will further these primary expenditures: staff, facade grant, and clean/safe/green programs. Primary goals of the downtown revitalization strategy include the removal or rehabilitation of 50% of the blighted properties within the district; distribute \$26,000/year in facade grants resulting in the improvement of 10% of the properties in the core; conduct a business retention interview per month; host quarterly business educational workshops striving for 20% merchant participation; construct/improve at least 100,000sf of quality residential space over the six year implementation plan; attract a diverse and unique group of retail/hospitality businesses to reach 80% first floor occupancy and create 20 new jobs; systematize comprehensive parking and clean/safe/green programs and reduce criminal activity by 20% to ensure a welcoming environment; market and promote the downtown district through social media increasing engagement by 10% each year, hosting one special event per month to drive patron traffic and quarterly informational updates to keep the public and media updated.</p>

<p>Impact Services Corp. - Philadelphia, Philadelphia County</p>	<p>NPP 5/6</p>	<p>\$100,000</p>	<p>Impact is implementing its resident-driven "Heart of Kensington: Collective Impact" neighborhood plan, which seeks to build a safe, healthy and clean community. The plan area includes 5 census tracts around the Kensington &amp; Allegheny intersection, an area that has received attention on a local and national scale due to its location at the center of the region's opioid crisis. The plan follows a trauma-informed framework for community development; projects build on existing strengths, collaboration and are designed to strengthen ties within the community to increase resilience and collective efficacy. Strategies build on 5 elements of a healthy community: 1. Health &amp; Safety, 2. Education, 3. Economic Opportunity, 4. Housing, 5. Community. Strategies within these areas target 5 geographic focus zones across the neighborhood, each with its own set of assets and challenges: 1. Hope Park, 2. Indiana Ave Corridor, 3. McPherson Square, 4. Tioga-Harrowgate, 5. K&amp;A Commercial Corridor. During the 2019-2020 neighborhood plan implementation period, Impact will: Engage 100 participants in collaborative Community Health Initiative with Esperanza Health. Stabilize 3 vacant lots. Engage 60 volunteers in seasonal community events and neighborhood improvements. Support 6 businesses to access loans from JPMC PRO Neighborhood CDFI collaborative. Train 10 local residents through Jumpstart program (to purchase and improve properties). Complete design process for Heitzman Rec Center - engage 60 residents. Engage 50 businesses in K&amp;A commercial corridor events. Train 5 Community Connectors to engage 50 neighbors in block-level community projects. Complete 1 commercial corridor creative placemaking project - engage 30 neighbors. Hold 4 community health events - engage 100 residents. Engage 60 residents in friends-of park organizations. Engage 100 residents in resource hub at McPherson Square. Engage 200 children in after-school and summer programming.</p>
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<p>Bucks County Opportunity Council - Bristol Township, Bucks County</p>	<p>SPP</p>	<p>\$18,000</p>	<p>The mission of the Bucks County Opportunity Council is to reduce poverty and partner with the community to promote economic self-sufficiency. BCOC developed a signature program, Economic Self-Sufficiency (ES), as a holistic approach to helping people achieve economic stability through education and employment. We have already graduated 330 families from the program, each permanently leaving poverty. While we know that we have greatly impacted the lives of our current participants and graduates, we also know that there are thousands more people who can benefit from this program, with more than 40,000 people living below poverty in Bucks County. BCOC seeks to expand the ES program in Lower Bucks County but we need additional financial support to hire coaches, offer supportive services, and help more people achieve economic independence. BCOC will assist 25 additional families in the Bristol area, through education, employment, and supportive services to achieve economic self-sufficiency. Immediately upon securing the funds, we will initiate a job search to hire one additional Self-Sufficiency Coach for the Bristol region. Simultaneously, we will identify candidates for the ES program from the Bristol region to recruit twenty-five new ES participants. BCOC staff routinely recruits ES participants from our other programs but we also partner with our local community college, housing continuum of care, homeless shelter, and PA Careerlink to attract new participants. As the lead anti-poverty, Community Action Agency, BCOC serves only people with low income, so we are confident that we will accomplish our goal of helping twenty-five (25) low income households achieve self-sufficiency. Goals - hire one (1) ES coach, recruit twenty-five (25) ES participants, graduate twenty (20) ES participants annually.</p>
<p>Regional Housing Legal Services - Philadelphia, Philadelphia County</p>	<p>SPP</p>	<p>\$33,750</p>	<p>A tax credit allocation from DCED NAP will enable Regional Housing Legal Services (RHLS) to provide critically needed legal services to our client, Asociacion Puertorriquenos en Marcha, Inc. (APM) for the preservation of their 20 unit affordable housing residence, Hogar de Esperanza, or "Hogar." Hogar provides affordable housing to twenty individuals coping with HIV/AIDS in a rapidly gentrifying neighborhood in Philadelphia. RHLS attorneys will provide legal services including consulting, technical assistance, the drafting of documents and partnerships, and other vital administrative tasks to ensure the affordable housing units at Hogar are preserved for this extremely vulnerable population in perpetuity.</p>

<p>LTL Color Compounders - Falls Township, Bucks County</p>	<p>EZP</p>	<p>\$500,000</p>	<p>LTL Color Compounders is a supplier of Engineering Thermoplastic Compounds located at 20 Progress Drive, Morrisville, PA. The company was incorporated in 1991 and it supplies thermoplastic compounds into a variety of durable goods applications in industries such as Healthcare, Automotive, Electrical/Electronics, Building and Construction and other industrial markets. The current site includes a 62,000 sq ft building in a three acre site. The business currently employs approximately 60 on a three shift/five day operation. The current job mix includes a variety of Administrative, Technical and Production positions. LTL's business has grown to the point where an expansion is required to maintain the current growth rate, particularly in the healthcare industry where LTL supplies a variety of compounds in applications such as surgical instruments. The objective of this project is to add 60,000 sq ft of production and warehouse space which will allow LTL to continue to grow and add jobs. The total cost of the project is \$8.4 Million comprised of \$5.3M in building costs and \$3.1M in new equipment. A total of 23 new jobs will be created by 2022 and new hiring will start in mid 2020. The new jobs will include three supervisory positions, one process engineer and 19 production associate positions. The starting hourly wage at LTL is \$16.00 and the average wage is approximately \$20.00. All employees receive the following benefits: company paid health insurance with employee contribution, 401K with company match, Life Insurance, paid vacation. The expansion will take place in the current Industrial Manufacturing Zone and there are no residential displacement issues.</p>
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