

# Grantee: Pennsylvania

## Grant: B-13-DS-42-0001

### April 1, 2020 thru June 30, 2020 Performance Report

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<b>Grant Number:</b> B-13-DS-42-0001	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Pennsylvania	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$29,986,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$29,986,000.00	<b>Estimated PI/RL Funds:</b>	
<b>Total Budget:</b> \$29,986,000.00		

### Disasters:

#### Declaration Number

FEMA-4025-PA  
FEMA-4030-PA  
FEMA-4003-PA

### Narratives

#### Disaster Damage:

The U.S. Department of Housing and Urban Development (HUD) issued a notice in the Federal Register on May 29th 2013, which awarded \$29,986,000 of CDBG-DR funds to the Commonwealth of Pennsylvania to be administered by DCED. This was the second allocation of CDBG-DR funding to assist the State with recovery from 2011 storm events (April 2011 Storms – FEMA-4003-DR; Hurricane Irene – FEMA-4025-DR; and Tropical Storm Lee – FEMA-4030-DR). The Department of Community and Economic Development (DCED) is the recipient and administrator of CDBG-DR funding for the Commonwealth of Pennsylvania.

The Action Plan guiding the distribution of the \$29,986,000 appropriation was published on August 30, 2013. Since then DCED has published and received approval for one Substantial Action Plan Amendment and one non-Substantial Action Plan Amendment to this CDBG-DR funding under Public Law 113-2. Below is a summary of those Action Plan Amendments and when they were published:

Substantial Amendment I (SA1), July 26, 2017: This Substantial Amendment includes an updated unmet needs analysis based on the latest available data from the qualifying disaster events. It also allocated the entirety of the PL 113-2 appropriation to a mix of Housing and Infrastructure Programs based on the remaining unmet need as well as the Commonwealth of Pennsylvania's strategic priorities and long-term recovery plans.

Non-Substantial Amendment 2 (NSA 2), November 6, 2017: This Non-Substantial Amendment, originally submitted as Amendment I, reallocated funding from the Housing Repair, Reconstruction and Elevation line item to the Buyout line item to allow for moving and relocating payments for eligible tenants in the designated buyout areas. The effective date of this budget revision was Monday, November 6, 2017.

The needs for disaster relief have evolved since the submission of the previous Substantial Action Plan Amendment. The Commonwealth of Pennsylvania has updated its unmet needs analysis and made some changes to the funding allocations under the PL 113-2 appropriation to reflect this new analysis as well as complementing the strategic priorities of the Commonwealth.

Based on input received from citizens, stakeholder groups, local government officials and other partners, the Commonwealth of Pennsylvania reviewed its CDBG-DR funding priorities and established the portfolio of recovery programs set forth on page 4 of this substantial amendment. DCED proposes to dedicate funding to programs currently approved by HUD, and for which demand has exceeded available funding.

Integrating additional CDBG-DR funds into these established programs is the most efficient and effective way to get the funding spent in the areas of greatest need and the "most impacted" counties. This substantial amendment provides details on the programs to be funded under PL 113-2 appropriation and how much funding is allocated to each program.

This Action Plan Amendment Number 3 (APA 3) is considered a substantial amendment according to the definition in the HUD Federal Register Notice and in accordance with the State's Citizen Participation Plan because it involves a re- allocation of more than \$1,000,000 of CDBG-DR funds and the addition of a new national objective for the Buyout program.

Notice was given for a public comment period to review the proposed substantial amendment to the Commonwealth of Pennsylvania's FY2

#### Disaster Damage:

013 Community Development Block Grant – Disaster Recovery (PL-113-2) funds. The public comment period was from December 10, 2017 through January 10, 2018.



**Recovery Needs:**

The Commonwealth of Pennsylvania is reallocating funds to the most impacted communities. Funding transfers will not affect any existing commitment of program funds to any individual, business, community or project. The following tables can be located on DCED's website: <https://dced.pa.gov/programs/community-development-block-grant-disaster-recovery-cdbg-dr/or> <http://dced.pa.gov> Copy of the Amendment may be found in Library section on the DCED home page.

Table 1: Summary of Distribution under both CDBG-DR Allocations PL 112-55 and PL 113-2 (Pg. 4)

Table 2: PL 113-2 describes how the funds will be reallocated and the Method of Distribution - (Pg. 4)

Table 3: Transfer of Funds to the Infrastructure Program (Pg. 5)

As a result of the increased costs associated with multiple infrastructure projects, the Infrastructure Program requires additional funding. DCED has identified additional infrastructure projects that can benefit from CDBG-DR support and that can be completed within the extended timeframe. Reduction of funds for the Housing Repair, Reconstruction and Elevation Program.

Table 4: Elimination of the Housing Repair, Reconstruction and Elevation Program (Pg. 5)

Under the Housing Repair, Reconstruction and Elevation Program, homeowners can use funding to elevate their structure and implement other forms of flood proofing to make primary residences more resistant to future flooding. In order to participate in the program, many properties were required to elevate based on the amount of storm damage and location of property within the 100-year floodplain. Due to the increased number of steps required to enter their home after elevation, many elderly homeowners seeking to "age in place" chose not to elevate their homes. Approximately 23.8% of the households in the five hardest hit counties (Bradford, Columbia, Dauphin, Luzerne, and Wyoming) include individuals 60 years of age or older. Since the potential beneficiaries for this program included significant numbers of senior citizens, the demand for the program did not meet initial projections. While elevation was cited as a reason that some eligible applicants lacked interest in the Housing Repair, Reconstruction and Elevation Program, a number of the proposed infrastructure projects will reduce the need for elevation. Due to lack of interest, funds previously allocated for the Housing Repair, Reconstruction and Elevation Program will be reallocated to the Infrastructure Program. (Pg. 7)

DCED will reallocate the total allocation of \$6,050,000 from the Housing Repair, Reconstruction and Elevation Program to the Infrastructure Program. DCED also recognized that cost reasonableness associated with rehabilitation of properties in the Housing Repair, Reconstruction and Elevation Program was a reason for a lack of interest from eligible applicants. The cost associated with rehabilitating and elevating homes often far exceeded the market values of the homes. In addition to the expected costs of rehabilitating and elevating a home, the costs associated with regulatory compliance would deter many applicants from continuing in the program. DCED is also concerned that elevation would negatively impact the future marketability of elevated homes.

Due to character limits the FULL Substantial Amendment can be located on DCED's website:

**Recovery Needs:**

<https://dced.pa.gov/programs/community-development-block-grant-disaster-recovery-cdbg-dr/or> <http://dced.pa.gov> Copy of the Amendment may be found in the Library section on DCED's home page.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$29,875,844.24
<b>Total Budget</b>	(\$19,744.33)	\$29,875,844.24
<b>Total Obligated</b>	(\$19,744.33)	\$29,385,195.24
<b>Total Funds Drawdown</b>	\$3,321,696.95	\$20,907,586.58
<b>Program Funds Drawdown</b>	\$3,321,696.95	\$20,907,586.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,321,696.95	\$20,907,586.58
<b>Most Impacted and Distressed Expended</b>	\$3,321,696.95	\$20,907,586.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Progress Toward Required Numeric Targets**

Requirement	Target	Actual
<b>Overall Benefit Percentage (Projected)</b>		63.10%
<b>Overall Benefit Percentage (Actual)</b>		75.17%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$4,497,900.00	\$0.00
<b>Limit on Admin/Planning</b>	\$5,997,200.00	\$970,062.70
<b>Limit on Admin</b>	\$1,499,300.00	\$970,062.70
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$19,370,956.00	\$29,721,028.36



## Overall Progress Narrative:

DCED continues to move forward with the completion of PL 113 activities, due to COVID-19 some activities were stalled.

BLM(13) Flood Mitigation -Floodwall/Levy Infrastructure Project is at a 90% completion - a shutdown occurred due to COVID-19, Bloomsburg anticipates a dedication to be held between 8/24/2020 and 9/30/2020.

COL(13) - Columbia County Multi-family Housing - Silk Mills Apartments – 62 rental units is at a 100% completion, Certificate of Occupancy was received on 5/28/2020. Working with Consultant to get required "Green" Certifications, \$428,521.54 remains to be invoiced.

SKL(13) - Pine Grove - Swatara Creek Floodplain Restoration project is at a 78% completion - project was shutdown due to COVID-19, sewer and water lines have been relocated, excavation continues.

PEMA Administered Buyouts – Plymouth, S Lebanon Twp, Harrisburg and Wyoming CO is at a 100% completion, documentation provided by PEMA needs to be reviewed to closeout the NOS.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Del -R1 Buyouts 2013, Del -R1 Buyouts 2013	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
R1 Administration 2013, R1 Administration 2013	\$0.00	\$121,044.24	\$121,044.24
R1 Administration 2013 (E), R1 Administration 2013 (E)	\$0.00	\$563,200.06	\$556,275.95
R1 Buyouts 2013, R1 Buyouts 2013	\$0.00	\$83,417.72	\$83,417.72
R1 Buyouts 2013 (E), R1 Buyouts 2013 (E)	\$0.00	\$8,157,337.98	\$5,646,338.57
R2 Administration 2013, R2 Administration 2013	\$0.00	\$81,446.95	\$81,446.95
R2 Administration 2013 (E), R2 Administration 2013 (E)	\$0.00	\$630,350.75	\$136,995.80
R2 Buyouts 2013, R2 Buyouts 2013	\$0.00	\$6,603.73	\$6,603.73
R2 Buyouts 2013 (E), R2 Buyouts 2013 (E)	\$0.00	\$111,854.24	\$39,100.75
R3 Administration 2013 (Ext), R3 Administration 2013	\$35,629.70	\$91,051.00	\$74,299.76
R3 Buyouts 2013, R3 Buyouts 2013	\$0.00	\$31,864.07	\$31,864.07
R3 Buyouts 2013 (Ext), R3 Buyouts 2013 (Ext)	\$0.00	\$1,037,435.93	\$0.00
R3 Infrastructure (13) (Ext), R3 Infrastructure (13) (Ext)	\$2,894,156.96	\$12,962,662.99	\$8,582,941.57
R3 Infrastructure 2013, R3 Infrastructure 2013	\$0.00	\$975,779.01	\$975,779.01
R3 Multi Family Housing, R3 Multi Family Housing	\$0.00	\$996,816.44	\$996,816.44
R3 Multi Family Housing (Ext), R3 Multi Family Housing	\$391,910.29	\$4,003,183.56	\$3,574,662.02
R3 Planning 2013 (Ext), R3 Planning 2013 (Ext)	\$0.00	\$100,000.00	\$0.00



## Activities

**Project # /** R1 Buyouts 2013 (E) / R1 Buyouts 2013 (E)

**Grantee Activity Number:** HBG-01-City of Hbg Buyouts (E)

**Activity Title:** HBG-01-City of Hbg Buyouts (E)

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

R1 Buyouts 2013 (E)

**Projected Start Date:**

12/09/2016

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R1 Buyouts 2013 (E)

**Projected End Date:**

03/14/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Harrisburg

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,559,335.10
<b>Total Budget</b>	\$0.00	\$1,559,335.10
<b>Total Obligated</b>	\$0.00	\$1,559,335.10
<b>Total Funds Drawdown</b>	\$0.00	\$1,395,599.26
<b>Program Funds Drawdown</b>	\$0.00	\$1,395,599.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,395,599.26
City of Harrisburg	\$0.00	\$1,395,599.26
Commonwealth of Pennsylvania1	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$1,395,599.26
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The voluntary acquisition of 53 properties located on South 14th Street in Harrisburg. The reason for the acquisition is a sinkhole, which can be attributable to Hurricane Irene and Tropical Storm Lee and has endangered properties on South 14th Street. The project will consist of the voluntary acquisition, the relocation of tenants when necessary, and the demolition of properties. The space will remain as open space for perpetuity.

**Location Description:**

City of Harrisburg PA - South 14th Street, Census Tract 213, Block Group #1.



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>WYOMI-01 Wyoming Buyouts (E)</b>
<b>Activity Title:</b>	<b>WYOMI-01 Wyoming Buyouts (E)</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

R1 Buyouts 2013 (E)

**Projected Start Date:**

12/09/2016

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R1 Buyouts 2013 (E)

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Wyoming County Commissioners

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,310,485.64
<b>Total Budget</b>	\$0.00	\$1,310,485.64
<b>Total Obligated</b>	\$0.00	\$1,310,485.64
<b>Total Funds Drawdown</b>	\$0.00	\$1,307,926.66
<b>Program Funds Drawdown</b>	\$0.00	\$1,307,926.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,307,926.66
Commonwealth of Pennsylvania1	\$0.00	\$0.00
Wyoming County Commissioners	\$0.00	\$1,307,926.66
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$1,307,926.66
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project will consist of the voluntary acquisition of properties in Wyoming County, which meet DCED’s Buyout Program requirements. The project will also consist of relocation assistance if necessary and the demolition of the participating properties. Properties will remain open in perpetuity.

**Location Description:**

Wyoming County, Census Tracts: 4002 thru 4007 and 4401, Block Groups: 1, 2 and 3.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / R2 Administration 2013 (E) / R2 Administration 2013 (E)

**Grantee Activity Number:** R2 State Administration-2013 (E)

**Activity Title:** R2 State Administration-2013 (E)

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

R2 Administration 2013 (E)

**Project Title:**

R2 Administration 2013 (E)

**Projected Start Date:**

03/19/2019

**Projected End Date:**

10/01/2022

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Commonwealth of Pennsylvania1

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2020

N/A

### To Date

\$630,350.75

**Total Budget**

(\$19,744.33)

\$630,350.75

**Total Obligated**

(\$19,744.33)

\$630,350.75

**Total Funds Drawdown**

\$0.00

\$136,995.80

**Program Funds Drawdown**

\$0.00

\$136,995.80

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$136,995.80

Commonwealth of Pennsylvania1

\$0.00

\$136,995.80

**Most Impacted and Distressed Expended**

\$0.00

\$136,995.80

**Match Contributed**

\$0.00

\$0.00



**Activity Description:**

R2 Admin funds will be used to administer the CDBG-DR Program.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / R3 Administration 2013 (Ext) / R3 Administration 2013 (Ext)**

<b>Grantee Activity Number:</b>	<b>BLM(13) Bloomsburg Administration (E)</b>
<b>Activity Title:</b>	<b>BLM(13) Bloomsburg Administration (E)</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

R3 Administration 2013 (Ext)

**Project Title:**

R3 Administration 2013 (Ext)

**Projected Start Date:**

05/16/2016

**Projected End Date:**

03/16/2019

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Luzerne County Redevelopment Authority

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2020**

N/A

**To Date**

\$70,000.00

**Total Budget**

\$0.00

\$70,000.00





<b>Total Obligated</b>	\$0.00	\$70,000.00
<b>Total Funds Drawdown</b>	\$35,600.04	\$60,232.47
<b>Program Funds Drawdown</b>	\$35,600.04	\$60,232.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$35,600.04	\$60,232.47
Luzerne County Redevelopment Authority	\$35,600.04	\$60,232.47
<b>Most Impacted and Distressed Expended</b>	\$35,600.04	\$60,232.47
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Expenses incurred for staff time and oversight of the floodwall restoration project in Bloomsburg, PA

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>SKL(13) Pine Gove Administration (E)</b>
<b>Activity Title:</b>	<b>SKL(13) Pine Grove Administration (E)</b>

**Activity Category:**

Administration

**Project Number:**

R3 Administration 2013 (Ext)

**Projected Start Date:**

05/16/2016

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

R3 Administration 2013 (Ext)

**Projected End Date:**

03/16/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Schuylkill County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$20,000.00
<b>Total Budget</b>	\$0.00	\$20,000.00
<b>Total Obligated</b>	\$0.00	\$20,000.00
<b>Total Funds Drawdown</b>	\$29.66	\$13,016.29
<b>Program Funds Drawdown</b>	\$29.66	\$13,016.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$29.66	\$13,016.29
Schuylkill County	\$29.66	\$13,016.29
<b>Most Impacted and Distressed Expended</b>	\$29.66	\$13,016.29
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Admin expenses incurred this quarter for oversight of the Pine Grove flood restoration activity in Schuylkill County, PA

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / R3 Infrastructure (13) (Ext) / R3 Infrastructure (13) (Ext)

**Grantee Activity Number:** BLM(13) Bloomsburg Flood Wall (Ext)

**Activity Title:** BLM(13) Bloomsburg Flood Wall (Ext)

### Activity Category:

Rehabilitation/reconstruction of a public improvement

### Project Number:

R3 Infrastructure (13) (Ext)

### Projected Start Date:

06/15/2017

### Benefit Type:

Area ( )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

R3 Infrastructure (13) (Ext)

### Projected End Date:

09/30/2022

### Completed Activity Actual End Date:

### Responsible Organization:

Town of Bloomsburg

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2020

N/A

### To Date

\$9,914,740.92

**Total Budget**

\$0.00

\$9,914,740.92

**Total Obligated**

\$0.00

\$9,424,091.92

**Total Funds Drawdown**

\$2,193,327.80

\$6,784,012.98

**Program Funds Drawdown**

\$2,193,327.80

\$6,784,012.98

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$2,193,327.80

\$6,784,012.98

Town of Bloomsburg

\$2,193,327.80

\$6,784,012.98

**Most Impacted and Distressed Expended**

\$2,193,327.80

\$6,784,012.98

**Match Contributed**

\$0.00

\$0.00

### Activity Description:

Flood Mitigation project to protect between 105 to as many as 150 homes, various employers at the community's main shopping plaza, the Town's only fire department, and the area middle and high schools, it's not envisioned as an "ending point." The hope is that with continued support from the federal, state, and local levels, that the community can develop additional flood mitigation projects in a piecemeal approach to eventually provide coverage to all populated areas within the Town of Bloomsburg's municipal limits.

### Location Description:

Town of Bloomsburg, Columbia County, P/a

### Activity Progress Narrative:

Expenditures this quarter for the Bloomsburg floodwall consisted of: Excavation and backfill, clearing and grubbing, erosion and sediment pollution control, footing and reinforcing concrete, mobilization, concrete and milling. Project was stopped due to COVID-19.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>SKL(13) Pine Grove Flood Res (Est)</b>
<b>Activity Title:</b>	<b>SKL(13) Pine Grove Flood Res (Est)</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

R3 Infrastructure (13) (Ext)

**Projected Start Date:**

03/16/2017

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

R3 Infrastructure (13) (Ext)

**Projected End Date:**

10/01/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Schuylkill County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,969,717.64
<b>Total Budget</b>	\$0.00	\$2,969,717.64
<b>Total Obligated</b>	\$0.00	\$2,969,717.64
<b>Total Funds Drawdown</b>	\$700,829.16	\$1,798,928.59
<b>Program Funds Drawdown</b>	\$700,829.16	\$1,798,928.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$700,829.16	\$1,798,928.59
Schuylkill County	\$700,829.16	\$1,798,928.59
<b>Most Impacted and Distressed Expended</b>	\$700,829.16	\$1,798,928.59
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To alleviate the impact on the community and its major employers the project will create a floodplain restoration area on land owned by Guilford Mills, a major local employer and project partner. The concept entails the utilization of approximately 50 acres of open land on the east side of the Swatara Creek to develop a naturalized floodplain area that would alleviate the majority of flooding on the west side of the creek. In the process, the elevation of the land on the east side of the creek will be lowered four to five feet, wetlands restored and roads and utilities relocated.

**Location Description:**

Pine Grove Borough, Schuylkill County

**Activity Progress Narrative:**

Expenses incurred this quarter for the Pine Grove floodplain restoration project in Schuylkill County, PA - sewer relocation, Haul lint to landfill, cut to export, seeding, landscaping and nest boxes, project is 78% complete

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / R3 Multi Family Housing (Ext) / R3 Multi Family Housing

**Grantee Activity Number:** COL(13)Multi Family Housing (Ext)

**Activity Title:** COL(13)Multi Family Housing (Ext)

### Activity Category:

Construction of new housing

### Project Number:

R3 Multi Family Housing (Ext)

### Projected Start Date:

03/16/2017

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

R3 Multi Family Housing (Ext)

### Projected End Date:

10/01/2022

### Completed Activity Actual End Date:

### Responsible Organization:

Columbia County

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2020

N/A

### To Date

\$4,003,183.56

**Total Budget**

\$0.00

\$4,003,183.56

**Total Obligated**

\$0.00

\$4,003,183.56

**Total Funds Drawdown**

\$391,910.29

\$3,574,662.02

**Program Funds Drawdown**

\$391,910.29

\$3,574,662.02

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$391,910.29

\$3,574,662.02

    Columbia County

\$391,910.29

\$3,574,662.02

**Most Impacted and Distressed Expended**

\$391,910.29

\$3,574,662.02

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Silk Mills Multifamily Housing  
 64 housing units, 33 of which are LMI, will be constructed in Phase Two of the Bloom Mills site development on a former brownfield in Bloomsburg Town, Columbia County, following the destruction of hundreds of homes during a 2011 declared disaster.

**Location Description:**

Bloomsburg, Columbia County, PA

**Activity Progress Narrative:**

Expenditures this quarter for the Silk Mills apartments in Columbia County consisted of Water & Damp roofing, doors and windows, finishes/spec/equip/furnish, Plumbing, electrical and HVAC, project is a 100% completed, received Certificate of Occupancy on 5/28/2020. Working with consultant to get required Green Certification, \$428,521 remaining to be invoiced.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/33
# of Singlefamily Units	0	0/33

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/33	0/0	0/33	0
# Renter Households	0	0	0	0/33	0/0	0/33	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

