

# Grantee: Pennsylvania

## Grant: B-13-DS-42-0001

October 1, 2019 thru December 31, 2019

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<b>Grant Number:</b> B-13-DS-42-0001	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Pennsylvania	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$29,986,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$29,986,000.00	<b>Estimated PI/RL Funds:</b>	
<b>Total Budget:</b> \$29,986,000.00		

### Disasters:

#### Declaration Number

FEMA-4030-PA  
FEMA-4003-PA  
FEMA-4025-PA

### Narratives

#### Disaster Damage:

The U.S. Department of Housing and Urban Development (HUD) issued a notice in the Federal Register on May 29th 2013, which awarded \$29,986,000 of CDBG-DR funds to the Commonwealth of Pennsylvania to be administered by DCED. This was the second allocation of CDBG-DR funding to assist the State with recovery from 2011 storm events (April 2011 Storms – FEMA-4003-DR; Hurricane Irene – FEMA-4025-DR; and Tropical Storm Lee – FEMA-4030-DR). The Department of Community and Economic Development (DCED) is the recipient and administrator of CDBG-DR funding for the Commonwealth of Pennsylvania.

The Action Plan guiding the distribution of the \$29,986,000 appropriation was published on August 30, 2013. Since then DCED has published and received approval for one Substantial Action Plan Amendment and one non-Substantial Action Plan Amendment to this CDBG-DR funding under Public Law 113-2. Below is a summary of those Action Plan Amendments and when they were published:  
Substantial Amendment I (SA1), July 26, 2017: This Substantial Amendment includes an updated unmet needs analysis based on the latest available data from the qualifying disaster events. It also allocated the entirety of the PL 113-2 appropriation to a mix of Housing and Infrastructure Programs based on the remaining unmet need as well as the Commonwealth of Pennsylvania's strategic priorities and long-term recovery plans.

Non-Substantial Amendment 2 (NSA 2), November 6, 2017: This Non-Substantial Amendment, originally submitted as Amendment I, reallocated funding from the Housing Repair, Reconstruction and Elevation line item to the Buyout line item to allow for moving and relocating payments for eligible tenants in the designated buyout areas. The effective date of this budget revision was Monday, November 6, 2017.

The needs for disaster relief have evolved since the submission of the previous Substantial Action Plan Amendment. The Commonwealth of Pennsylvania has updated its unmet needs analysis and made some changes to the funding allocations under the PL 113-2 appropriation to reflect this new analysis as well as complementing the strategic priorities of the Commonwealth.

Based on input received from citizens, stakeholder groups, local government officials and other partners, the Commonwealth of Pennsylvania reviewed its CDBG-DR funding priorities and established the portfolio of recovery programs set forth on page 4 of this substantial amendment. DCED proposes to dedicate funding to programs currently approved by HUD, and for which demand has exceeded available funding.

Integrating additional CDBG-DR funds into these established programs is the most efficient and effective way to get the funding spent in the areas of greatest need and the "most impacted" counties. This substantial amendment provides details on the programs to be funded under PL 113-2 appropriation and how much funding is allocated to each program.

This Action Plan Amendment Number 3 (APA 3) is considered a substantial amendment according to the definition in the HUD Federal Register Notice and in accordance with the State's Citizen Participation Plan because it involves a re- allocation of more than \$1,000,000 of CDBG-DR funds and the addition of a new national objective for the Buyout program.

Notice was given for a public comment period to review the proposed substantial amendment to the Commonwealth of Pennsylvania's FY2

#### Disaster Damage:

013 Community Development Block Grant – Disaster Recovery (PL-113-2) funds. The public comment period was from December 10, 2017 through January 10, 2018.



**Recovery Needs:**

The Commonwealth of Pennsylvania is reallocating funds to the most impacted communities. Funding transfers will not affect any existing commitment of program funds to any individual, business, community or project. The following tables can be located on DCED's website: <https://dced.pa.gov/programs/community-development-block-grant-disaster-recovery-cdbg-dr/or> <http://dced.pa.gov> Copy of the Amendment may be found in Library section on the DCED home page.

Table 1: Summary of Distribution under both CDBG-DR Allocations PL 112-55 and PL 113-2 (Pg. 4)

Table 2: PL 113-2 describes how the funds will be reallocated and the Method of Distribution - (Pg. 4)

Table 3: Transfer of Funds to the Infrastructure Program (Pg. 5)

As a result of the increased costs associated with multiple infrastructure projects, the Infrastructure Program requires additional funding. DCED has identified additional infrastructure projects that can benefit from CDBG-DR support and that can be completed within the extended timeframe. Reduction of funds for the Housing Repair, Reconstruction and Elevation Program.

Table 4: Elimination of the Housing Repair, Reconstruction and Elevation Program (Pg. 5)

Under the Housing Repair, Reconstruction and Elevation Program, homeowners can use funding to elevate their structure and implement other forms of flood proofing to make primary residences more resistant to future flooding. In order to participate in the program, many properties were required to elevate based on the amount of storm damage and location of property within the 100-year floodplain. Due to the increased number of steps required to enter their home after elevation, many elderly homeowners seeking to "age in place" chose not to elevate their homes. Approximately 23.8% of the households in the five hardest hit counties (Bradford, Columbia, Dauphin, Luzerne, and Wyoming) include individuals 60 years of age or older. Since the potential beneficiaries for this program included significant numbers of senior citizens, the demand for the program did not meet initial projections. While elevation was cited as a reason that some eligible applicants lacked interest in the Housing Repair, Reconstruction and Elevation Program, a number of the proposed infrastructure projects will reduce the need for elevation. Due to lack of interest, funds previously allocated for the Housing Repair, Reconstruction and Elevation Program will be reallocated to the Infrastructure Program. (Pg. 7)

DCED will reallocate the total allocation of \$6,050,000 from the Housing Repair, Reconstruction and Elevation Program to the Infrastructure Program. DCED also recognized that cost reasonableness associated with rehabilitation of properties in the Housing Repair, Reconstruction and Elevation Program was a reason for a lack of interest from eligible applicants. The cost associated with rehabilitating and elevating homes often far exceeded the market values of the homes. In addition to the expected costs of rehabilitating and elevating a home, the costs associated with regulatory compliance would deter many applicants from continuing in the program. DCED is also concerned that elevation would negatively impact the future marketability of elevated homes.

Due to character limits the FULL Substantial Amendment can be located on DCED's website:

**Recovery Needs:**

<https://dced.pa.gov/programs/community-development-block-grant-disaster-recovery-cdbg-dr/or> <http://dced.pa.gov> Copy of the Amendment may be found in the Library section on DCED's home page.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$29,895,588.57
<b>Total Budget</b>	\$0.00	\$29,895,588.57
<b>Total Obligated</b>	(\$490,649.00)	\$29,404,939.57
<b>Total Funds Drawdown</b>	\$6,715,356.24	\$15,232,298.71
<b>Program Funds Drawdown</b>	\$6,715,356.24	\$15,232,298.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,715,357.24	\$15,232,298.71
<b>Most Impacted and Distressed Expended</b>	\$6,830,766.14	\$15,232,298.71
<b>Match Contributed</b>	\$0.00	\$0.00

**Progress Toward Required Numeric Targets**

Requirement	Target	Actual
<b>Overall Benefit Percentage (Projected)</b>		63.15%
<b>Overall Benefit Percentage (Actual)</b>		68.80%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$4,497,900.00	\$0.00
<b>Limit on Admin/Planning</b>	\$5,997,200.00	\$932,701.71
<b>Limit on Admin</b>	\$1,499,300.00	\$932,701.71
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$19,370,956.00	\$29,740,772.69



## Overall Progress Narrative:

The Commonwealth of Pennsylvania continues to administer the progress of its CDBG-DR activities. During this 4thquarter the following progress has been made:

Town of Bloomsburg:

Bloomsburg Flood Wall expansion project is on schedule, during this 4th quarter the following work has taken place: inspection trench has been excavated and backfilled, toe drain is nearly complete from 11thSt. to Market St., placement of random levee embankment also continues in these areas (weather permitting, work on the 48" storm sewer is schedule to resume in January 2020. Storm line has been installed and backfilled in sections.

Schuylkill County

The Pine Grove flood restoration project consists of the following performance measures this 4thquarter: Project is 45% complete based on amount of funds requested for draw down. Grading has been completed in the "downstream" portion of the project. A flume will be installed to divert the Swatara Creek in order to begin excavating and grading the next section of floodplain beginning in 2020. In October, a lint-like substance was found during excavation of the old lagoon. After testing, it was determined that this substance was able to be taken to a landfill. After approval of a change order, the contractor began hauling this fill in December. Through the two (2) change orders that have been approved, the contract for this project has increased from \$2,074,586.30 to \$2,406,170,.87. The contractor will continue to work through the winter as weather and ground conditions permit. It is estimated that 50%- 60% of the project will be complete prior the winter shut down.

Columbia County

The Silk Mills multi-family housing development project met the following performance measures this quarter: PP&L completed all electrical services, sidewalks and curbs have been completed, HVAC installed, plumbing fixtures installed on the 3rdand 4thfloors, installation of flooring taking place on the 4th, 3rdand 2ndfloors, appliance installation completed on the 4th, 3rdand 2ndfloors. Project is on schedule with a completion date of April 2020.

Buyouts

The buyout projects for the City of Harrisburg and Plymouth Township have been completed and are in the closeout phase for the contract between the municipalities and PEMA. Projects are at 95% completion

Wyoming County – all properties acquired have been demolished. The next step is to complete the closeout of the project. Project is at 90% completion

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Del -R1 Buyouts 2013, Del -R1 Buyouts 2013	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
R1 Administration 2013, R1 Administration 2013	\$0.00	\$121,044.24	\$121,044.24
R1 Administration 2013 (E), R1 Administration 2013 (E)	\$28,510.12	\$563,200.06	\$556,275.95
R1 Buyouts 2013, R1 Buyouts 2013	\$0.00	\$83,417.72	\$83,417.72
R1 Buyouts 2013 (E), R1 Buyouts 2013 (E)	\$723,793.43	\$8,157,337.98	\$5,606,588.11
R2 Administration 2013, R2 Administration 2013	\$0.00	\$81,446.95	\$81,446.95
R2 Administration 2013 (E), R2 Administration 2013 (E)	\$26,267.24	\$650,095.08	\$136,995.80
R2 Buyouts 2013, R2 Buyouts 2013	\$0.00	\$6,603.73	\$6,603.73
R2 Buyouts 2013 (E), R2 Buyouts 2013 (E)	\$0.00	\$111,854.24	\$0.00
R3 Administration 2013 (Ext), R3 Administration 2013	\$1,429.11	\$103,258.00	\$36,938.77
R3 Buyouts 2013, R3 Buyouts 2013	\$0.00	\$31,864.07	\$31,864.07
R3 Buyouts 2013 (Ext), R3 Buyouts 2013 (Ext)	\$0.00	\$1,037,435.93	\$0.00
R3 Infrastructure (13) (Ext), R3 Infrastructure (13) (Ext)	\$3,472,099.27	\$12,962,662.99	\$4,135,270.85
R3 Infrastructure 2013, R3 Infrastructure 2013	\$0.00	\$975,779.01	\$975,779.01
R3 Multi Family Housing, R3 Multi Family Housing	\$0.00	\$996,816.44	\$996,816.44
R3 Multi Family Housing (Ext), R3 Multi Family Housing	\$2,463,257.07	\$4,003,183.56	\$2,463,257.07
R3 Planning 2013 (Ext), R3 Planning 2013 (Ext)	\$0.00	\$100,000.00	\$0.00



# Activities

**Project # / R1 Administration 2013 / R1 Administration 2013**

**Grantee Activity Number: PEMA-01 Administration**  
**Activity Title: PEMA-01 Administration**

**Activity Category:**

Administration

**Project Number:**

R1 Administration 2013

**Projected Start Date:**

09/08/2016

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

R1 Administration 2013

**Projected End Date:**

07/01/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pennsylvania Emergency Management Agency

Overall	Oct 1 thru Dec 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$33,961.44
<b>Total Budget</b>	\$0.00	\$33,961.44
<b>Total Obligated</b>	\$0.00	\$33,961.44
<b>Total Funds Drawdown</b>	\$0.00	\$33,961.44
<b>Program Funds Drawdown</b>	\$0.00	\$33,961.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$33,961.44
Pennsylvania Emergency Management Agency	\$0.00	\$33,961.44
<b>Most Impacted and Distressed Expended</b>	\$33,961.44	\$33,961.44
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration funds will be used for oversight of the CDBG-DR (2013) Buyout Program.

**Location Description:**

This activity will be carried out primarily at the Pennsylvania Emergency Management Agency at 1310 Elmerton Avenue, Harrisburg.

**Activity Progress Narrative:**

MID expenditures were not reported in prior QPR's, information is being captured this quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** State-01 Administration

**Activity Title:** State-01 Administration

**Activity Category:**

Administration

**Project Number:**

R1 Administration 2013

**Projected Start Date:**

06/10/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

R1 Administration 2013

**Projected End Date:**

03/16/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Commonwealth of Pennsylvania1

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2019**

N/A

**To Date**

\$87,082.80

**Total Budget**

\$0.00

\$87,082.80

**Total Obligated**

\$0.00

\$87,082.80

**Total Funds Drawdown**

\$0.00

\$87,082.80

**Program Funds Drawdown**

\$0.00

\$87,082.80

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$87,082.80

Commonwealth of Pennsylvania1

\$0.00

\$87,082.80

**Most Impacted and Distressed Expended**

\$0.80

\$87,082.80

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administration funds will be used for over sight of the CDBG-DR (2013) Program.

**Location Description:**

Administration funds will be used for over sight of the CDBG-DR (2013) Program.

**Activity Progress Narrative:**

Wrong figure was added for MID - \$.80 was added this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / R1 Administration 2013 (E) / R1 Administration 2013 (E)

**Grantee Activity Number:** COX(13) Administration B (E)

**Activity Title:** COX(13) Administration B (E)

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

R1 Administration 2013 (E)

**Project Title:**

R1 Administration 2013 (E)

**Projected Start Date:**

06/15/2017

**Projected End Date:**

03/22/2019

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Luzerne County Redevelopment Authority

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2019**

**To Date**

N/A

\$13,258.00

**Total Budget**

\$0.00

\$13,258.00

**Total Obligated**

\$0.00

\$13,258.00

**Total Funds Drawdown**

\$0.00

\$13,258.00

**Program Funds Drawdown**

\$0.00

\$13,258.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$13,258.00

Luzerne County Redevelopment Authority

\$0.00

\$13,258.00

**Most Impacted and Distressed Expended**

\$0.00

\$13,258.00

**Match Contributed**

\$0.00

\$0.00



**Activity Description:**

Oversight of the CDBG-DR (2013) Program

**Location Description:**

Luzerne County, PA

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>PEMA-01(13) Administration (E)</b>
<b>Activity Title:</b>	<b>PEMA-01(13) Administration (E)</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

R1 Administration 2013 (E)

**Project Title:**

R1 Administration 2013 (E)

**Projected Start Date:**

12/09/2016

**Projected End Date:**

06/30/2022

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Pennsylvania Emergency Management Agency

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$331,038.56
<b>Total Budget</b>	\$0.00	\$331,038.56
<b>Total Obligated</b>	\$0.00	\$331,038.56
<b>Total Funds Drawdown</b>	\$24,826.94	\$324,114.45
<b>Program Funds Drawdown</b>	\$24,826.94	\$324,114.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$24,826.94	\$324,114.45
Pennsylvania Emergency Management Agency	\$24,826.94	\$324,114.45
<b>Most Impacted and Distressed Expended</b>	\$24,826.94	\$324,114.45
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity will be carried out primarily at the Pennsylvania Emergency Management Agency at 1310 Elmerton Avenue, Harrisburg.

**Location Description:**

Administration funds will be used for oversight of the CDBG-DR (2013) Buyout Program.

**Activity Progress Narrative:**

PEMA oversight of the Disaster Recovery Buyout program for the City of Harrisburg, Wyoming County and Plymouth Township

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** State(13) Administration (E)

**Activity Title:** State(13) Administration (E)

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

R1 Administration 2013 (E)

**Project Title:**

R1 Administration 2013 (E)

**Projected Start Date:**

05/16/2016

**Projected End Date:**

07/01/2022

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Commonwealth of Pennsylvania1

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2019**

N/A

**To Date**

\$87,397.58

**Total Budget**

\$0.00

\$87,397.58

**Total Obligated**

\$0.00

\$87,397.58

**Total Funds Drawdown**

\$3,683.18

\$87,397.58

**Program Funds Drawdown**

\$3,683.18

\$87,397.58

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$3,683.58

\$87,397.58

Commonwealth of Pennsylvania1

\$3,683.58

\$87,397.58

**Most Impacted and Distressed Expended**

\$3,683.58

\$87,397.58

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Admin expenses incurred this quarter for oversight of the CDBG-DR Program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>State-01 Administration (E)</b>
<b>Activity Title:</b>	<b>State-01 Administration (E)</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

R1 Administration 2013 (E)

**Project Title:**

R1 Administration 2013 (E)

**Projected Start Date:**

12/09/2016

**Projected End Date:**

06/30/2022

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Commonwealth of Pennsylvania1

**Overall**

	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$131,505.92
<b>Total Budget</b>	\$0.00	\$131,505.92
<b>Total Obligated</b>	\$0.00	\$131,505.92
<b>Total Funds Drawdown</b>	\$0.00	\$131,505.92
<b>Program Funds Drawdown</b>	\$0.00	\$131,505.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$131,505.92
Commonwealth of Pennsylvania1	\$0.00	\$131,505.92
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$131,505.92
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration funds will be used for over sight of the CDBG-DR P.L. 113 Program.

**Location Description:**

Administration funds will be used for over sight of the CDBG-DR P.L. 113 Program, Work will take place in the Commonwealth of PA.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / R1 Buyouts 2013 / R1 Buyouts 2013

**Grantee Activity Number:** HBG-01 City of Hbg1 Buyouts  
**Activity Title:** HBG-01 City of Hbg1 Buyouts

### Activity Category:

Acquisition - buyout of residential properties

### Project Number:

R1 Buyouts 2013

### Projected Start Date:

12/09/2016

### Benefit Type:

Area ( )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

R1 Buyouts 2013

### Projected End Date:

03/14/2019

### Completed Activity Actual End Date:

### Responsible Organization:

City of Harrisburg

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2019**

**To Date**

**Total Budget**

N/A

\$20,854.41

**Total Obligated**

\$0.00

\$20,854.41

**Total Funds Drawdown**

\$0.00

\$20,854.41

**Program Funds Drawdown**

\$0.00

\$20,854.41

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$20,854.41

City of Harrisburg

\$0.00

\$20,854.41

**Most Impacted and Distressed Expended**

\$0.00

\$20,854.41

**Match Contributed**

\$0.00

\$0.00



**Activity Description:**

City of Harrisburg, activity under the acquisition/buyout line item

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>PLYM-01 - Plymouth Buyouts</b>
<b>Activity Title:</b>	<b>PLYM-01 - Plymouth Buyouts</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Project Number:**  
R1 Buyouts 2013

**Projected Start Date:**  
12/09/2016

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
R1 Buyouts 2013

**Projected End Date:**  
03/14/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Plymouth Township

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$20,854.44
<b>Total Budget</b>	\$0.00	\$20,854.44
<b>Total Obligated</b>	\$0.00	\$20,854.44
<b>Total Funds Drawdown</b>	\$0.00	\$20,854.44
<b>Program Funds Drawdown</b>	\$0.00	\$20,854.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.89	\$20,854.44
Commonwealth of Pennsylvania1	\$0.00	\$0.00
Plymouth Township	\$0.89	\$20,854.44
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$20,854.44
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project will consist of the voluntary acquisition of up to 23 properties, which meet the Buyout program requirements. The project will also consist of relocation assistance, if necessary, and the demolition of the participating properties. The space will remain open in perpetuity.

**Location Description:**

Plymouth Township, Census Tract 2139 and Block Group 1

**Activity Progress Narrative:**

Wrong amount was entered for funds expended, \$.89 was added this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** SLEB-01 - South Lebanon Buyouts

**Activity Title:** SLEB-01 - South Lebanon Buyouts

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

R1 Buyouts 2013

**Projected Start Date:**

12/09/2016

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

R1 Buyouts 2013

**Projected End Date:**

03/16/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

South Lebanon Township

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$20,854.44
<b>Total Budget</b>	\$0.00	\$20,854.44
<b>Total Obligated</b>	\$0.00	\$20,854.44
<b>Total Funds Drawdown</b>	\$0.00	\$20,854.44
<b>Program Funds Drawdown</b>	\$0.00	\$20,854.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.01	\$20,854.44
Commonwealth of Pennsylvania1	\$0.00	\$0.00
South Lebanon Township	\$0.01	\$20,854.44
<b>Most Impacted and Distressed Expended</b>	\$0.01	\$20,854.44
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Voluntary acquisition of a property located in South Lebanon Township, Lebanon County, which meet DCED's Buyout Program requirements. The project will also consist of relocation assistance if necessary and the demolition of the participating properties. The parcels will remain open in peerpetuity.

**Location Description:**

One home to be acquired in South Lebanon Township, Lebanon County

**Activity Progress Narrative:**

Project total was off by .01 cents and corrected this 4th quarter quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>WYOMI-01 - Wyoming Buyouts</b>
<b>Activity Title:</b>	<b>WYOMI-01 - Wyoming Buyouts</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Project Number:**  
R1 Buyouts 2013

**Projected Start Date:**  
12/09/2016

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
R1 Buyouts 2013

**Projected End Date:**  
03/14/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Wyoming County Commissioners

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$20,854.43
<b>Total Budget</b>	\$0.00	\$20,854.43
<b>Total Obligated</b>	\$0.00	\$20,854.43
<b>Total Funds Drawdown</b>	\$0.00	\$20,854.43
<b>Program Funds Drawdown</b>	\$0.00	\$20,854.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$20,854.43
Commonwealth of Pennsylvania1	\$0.00	\$0.00
Wyoming County Commissioners	\$0.00	\$20,854.43
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$20,854.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project will consist of the voluntary acquisition of properties in Wyoming County, which meet DCED's Buyout Program requirements. The project will also consist of relocation assistance if necessary and the demolition of the participating properties. Properties will remain open in perpetuity.

**Location Description:**

Wyoming County, Census Tracts: 4002 thru 4007 and 4401, Block Groups: 1, 2 and 3.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / R1 Buyouts 2013 (E) / R1 Buyouts 2013 (E)

**Grantee Activity Number:** HBG-01 City of Hbg Buyouts (E)

**Activity Title:** HBG-01 City of Hbg Buyouts (E)

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

R1 Buyouts 2013 (E)

**Projected Start Date:**

05/16/2016

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

R1 Buyouts 2013 (E)

**Projected End Date:**

07/01/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Harrisburg

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2019**

**To Date**

**Total Budget**

N/A

\$2,446,949.39

**Total Obligated**

\$0.00

\$2,446,949.39

**Total Funds Drawdown**

\$0.00

\$2,446,949.39

**Program Funds Drawdown**

\$571,248.31

\$792,765.57

**Program Income Drawdown**

\$571,248.31

\$792,765.57

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

City of Harrisburg

\$571,248.31

\$792,765.57

**Most Impacted and Distressed Expended**

\$571,248.31

\$792,765.57

**Match Contributed**

\$571,248.31

\$792,765.57

\$0.00

\$0.00



**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Expenses incurred this quarter for the Buyout program in the City of Harrisburg and Wyoming County consisting of acquisition and demolition.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>HBG-01-City of Hbg Buyouts (E)</b>
<b>Activity Title:</b>	<b>HBG-01-City of Hbg Buyouts (E)</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Project Number:**  
R1 Buyouts 2013 (E)

**Projected Start Date:**  
12/09/2016

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
R1 Buyouts 2013 (E)

**Projected End Date:**  
03/14/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Harrisburg

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,559,335.10
<b>Total Budget</b>	\$0.00	\$1,559,335.10
<b>Total Obligated</b>	\$0.00	\$1,559,335.10
<b>Total Funds Drawdown</b>	\$152,545.12	\$1,395,599.26
<b>Program Funds Drawdown</b>	\$152,545.12	\$1,395,599.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$152,545.12	\$1,395,599.26
City of Harrisburg	\$152,545.12	\$1,395,599.26
Commonwealth of Pennsylvania1	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$152,545.12	\$1,395,599.26
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The voluntary acquisition of 53 properties located on South 14th Street in Harrisburg. The reason for the acquisition is a sinkhole, which can be attributable to Hurricane Irene and Tropical Storm Lee and has endangered properties on South 14th Street. The project will consist of the voluntary acquisition, the relocation of tenants when necessary, and the demolition of properties. The space will remain as open space for perpetuity.

### Location Description:

City of Harrisburg PA - South 14th Street, Census Tract 213, Block Group #1.

### Activity Progress Narrative:

Expenses incurred this quarter for the Buyout program in the City of Harrisburg and Wyoming County consisting of acquisition and demolition.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>PLYM-01 Plymouth Buyouts (E)</b>
<b>Activity Title:</b>	<b>PLYM-01 Plymouth Buyouts (E)</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Project Number:**  
R1 Buyouts 2013 (E)

**Projected Start Date:**  
12/09/2016

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
R1 Buyouts 2013 (E)

**Projected End Date:**  
06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Plymouth Township

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$863,160.66
<b>Total Budget</b>	\$0.00	\$863,160.66
<b>Total Obligated</b>	\$0.00	\$863,160.66
<b>Total Funds Drawdown</b>	\$0.00	\$863,160.66
<b>Program Funds Drawdown</b>	\$0.00	\$863,160.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$863,160.66
Commonwealth of Pennsylvania1	\$0.00	\$0.00
Plymouth Township	\$0.00	\$863,160.66
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$863,160.66
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project will consist of the voluntary acquisition of up to 23 properties, which meet the Buyout program requirements. The project will also consist of relocation assistance, if necessary, and the demolition of participating properties. The space will remain open in perpetuity.

**Location Description:**

Plymouth Township, Census Tract 2139 and Block Group 1

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/23
<b># of Parcels acquired</b>	0	0/23



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/23
# of Singlefamily Units	0	0/23

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Plymouth Twp Buyouts (E)

**Activity Title:** Plymouth Twp Buyouts (E)

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

R1 Buyouts 2013 (E)

**Projected Start Date:**

05/16/2016

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

R1 Buyouts 2013 (E)

**Projected End Date:**

07/01/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plymouth Township

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2019**

N/A

**To Date**

\$1,800,000.00

**Total Budget**

\$0.00

\$1,800,000.00

**Total Obligated**

\$0.00

\$1,800,000.00

**Total Funds Drawdown**

\$0.00

\$1,109,479.23

**Program Funds Drawdown**

\$0.00

\$1,109,479.23

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,109,479.23

    Plymouth Township

\$0.00

\$1,109,479.23

**Most Impacted and Distressed Expended**

\$0.00

\$1,109,479.23

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>SLEB-01 South Lebanon Buyouts (E)</b>
<b>Activity Title:</b>	<b>SLEB-01 South Lebanon Buyouts (E)</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Project Number:**  
R1 Buyouts 2013 (E)

**Projected Start Date:**  
12/09/2016

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
R1 Buyouts 2013 (E)

**Projected End Date:**  
06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
South Lebanon Township

Overall	Oct 1 thru Dec 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$177,407.19
<b>Total Budget</b>	\$0.00	\$177,407.19
<b>Total Obligated</b>	\$0.00	\$177,407.19
<b>Total Funds Drawdown</b>	\$0.00	\$177,407.19
<b>Program Funds Drawdown</b>	\$0.00	\$177,407.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$177,407.19
Commonwealth of Pennsylvania <sup>1</sup>	\$0.00	\$0.00
South Lebanon Township	\$0.00	\$177,407.19
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$177,407.19
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Voluntary acquisition of a property located in South Lebanon Township, Lebanon County, which meet DCED's Buyout Program requirements. The project will also consist of relocation assistance if necessary and the demolition of the participating properties. The parcels will remain open in perpetuity

**Location Description:**

One home to be acquired and demolished in South Lebanon Township, Lebanon County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	1/1



# of Parcels acquired	0	1/1
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>WYOMI-01 Wyoming Buyouts (E)</b>
<b>Activity Title:</b>	<b>WYOMI-01 Wyoming Buyouts (E)</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Project Number:**  
R1 Buyouts 2013 (E)

**Projected Start Date:**  
12/09/2016

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
R1 Buyouts 2013 (E)

**Projected End Date:**  
06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Wyoming County Commissioners

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,310,485.64
<b>Total Budget</b>	\$0.00	\$1,310,485.64
<b>Total Obligated</b>	\$0.00	\$1,310,485.64
<b>Total Funds Drawdown</b>	\$0.00	\$1,268,176.20
<b>Program Funds Drawdown</b>	\$0.00	\$1,268,176.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$0.30)	\$1,268,176.20
Commonwealth of Pennsylvania1	\$0.00	\$0.00
Wyoming County Commissioners	(\$0.30)	\$1,268,176.20
<b>Most Impacted and Distressed Expended</b>	(\$0.30)	\$1,268,176.20
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project will consist of the voluntary acquisition of properties in Wyoming County, which meet DCED’s Buyout Program requirements. The project will also consist of relocation assistance if necessary and the demolition of the participating properties. Properties will remain open in perpetuity.

**Location Description:**

Wyoming County, Census Tracts: 4002 thru 4007 and 4401, Block Groups: 1, 2 and 3.

**Activity Progress Narrative:**

Entered \$ .030 cents extra when inputting information, this is being corrected this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / R2 Administration 2013 / R2 Administration 2013

**Grantee Activity Number:** R2 State Administration 2013

**Activity Title:** R2 State Administration 2013

**Activity Category:**

Administration

**Activity Status:**

Completed

**Project Number:**

R2 Administration 2013

**Project Title:**

R2 Administration 2013

**Projected Start Date:**

05/16/2016

**Projected End Date:**

07/01/2022

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Commonwealth of Pennsylvania1

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2019**

**To Date**

N/A

\$81,446.95

**Total Budget**

\$0.00

\$81,446.95

**Total Obligated**

\$0.00

\$81,446.95

**Total Funds Drawdown**

\$0.00

\$81,446.95

**Program Funds Drawdown**

\$0.00

\$81,446.95

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$81,446.95

Commonwealth of Pennsylvania1

\$0.00

\$81,446.95

**Most Impacted and Distressed Expended**

\$81,446.95

\$81,446.95

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administration of the CDBG-DR Program.

**Location Description:**

**Activity Progress Narrative:**

MID expenditures were not reported in prior reports, being captured this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / R2 Administration 2013 (E) / R2 Administration 2013 (E)**

<b>Grantee Activity Number:</b>	<b>R2 State Administration-2013 (E)</b>
<b>Activity Title:</b>	<b>R2 State Administration-2013 (E)</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

R2 Administration 2013 (E)

**Project Title:**

R2 Administration 2013 (E)

**Projected Start Date:**

03/19/2019

**Projected End Date:**

10/01/2022

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Commonwealth of Pennsylvania1

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2019**

N/A

**To Date**

\$650,095.08

**Total Budget**

\$0.00

\$650,095.08



<b>Total Obligated</b>	\$0.00	\$650,095.08
<b>Total Funds Drawdown</b>	\$26,267.24	\$136,995.80
<b>Program Funds Drawdown</b>	\$26,267.24	\$136,995.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$26,267.24	\$136,995.80
Commonwealth of Pennsylvania1	\$26,267.24	\$136,995.80
<b>Most Impacted and Distressed Expended</b>	\$26,267.24	\$136,995.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

R2 Admin funds will be used to administer the CDBG-DR Program.

**Location Description:**

**Activity Progress Narrative:**

Admin expenses incurred this 4th quarter for oversight of the CDBG Disaster Recovery Program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / R2 Buyouts 2013 / R2 Buyouts 2013**

<b>Grantee Activity Number:</b>	<b>HBG-01 - City of Hbg Buyouts</b>
<b>Activity Title:</b>	<b>HBG-01 - City of Hbg Buyouts</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Project Number:**  
R2 Buyouts 2013

**Projected Start Date:**  
12/09/2016

**Benefit Type:**  
Direct ( HouseHold )

**Activity Status:**  
Under Way

**Project Title:**  
R2 Buyouts 2013

**Projected End Date:**  
03/14/2019

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Harrisburg

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,603.73
<b>Total Budget</b>	\$0.00	\$6,603.73
<b>Total Obligated</b>	\$0.00	\$6,603.73
<b>Total Funds Drawdown</b>	\$0.00	\$6,603.73
<b>Program Funds Drawdown</b>	\$0.00	\$6,603.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,603.73
City of Harrisburg	\$0.00	\$6,603.73
Commonwealth of Pennsylvania <sup>1</sup>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$6,603.73
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The voluntary acquisition of 52 properties located on South 14th Street in Harrisburg. The reason for the acquisition is a sinkhole, which can be attributable to Hurricane Irene and Tropical Storm Lee and has endangered properties on South 14th Street. The project will consist of the voluntary acquisition, the relocation of tenants when necessary, and the demolition of properties. The space will remain as open space for perpetuity.

**Location Description:**

City of Harrisburg, PA - South 14th Street, Census Tract 213, Block Group #1.

**Activity Progress Narrative:****Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/53

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/53
<b># of Singlefamily Units</b>	0	0/53

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / R2 Buyouts 2013 (E) / R2 Buyouts 2013 (E)

**Grantee Activity Number:** HBG-1 City of Hbg Buyouts (E)

**Activity Title:** HBG-1 City of Hbg Buyouts (E)

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

R2 Buyouts 2013 (E)

**Projected Start Date:**

03/19/2019

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

R2 Buyouts 2013 (E)

**Projected End Date:**

10/01/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Harrisburg

Overall	Oct 1 thru Dec 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$111,854.24
<b>Total Budget</b>	\$0.00	\$111,854.24
<b>Total Obligated</b>	\$0.00	\$111,854.24
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Harrisburg	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00



**Activity Description:**

Buyout Program funds used to voluntarily acquire property owners homes and permanently convert the land to open green space.

**Location Description:**

City of Harrisburg, PA

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/52

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/52
# of Singlefamily Units	0	0/52

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / R3 Administration 2013 (Ext) / R3 Administration 2013 (Ext)**

<b>Grantee Activity Number:</b>	<b>BLM(13) Bloomsburg Administration (E)</b>
<b>Activity Title:</b>	<b>BLM(13) Bloomsburg Administration (E)</b>

**Activity Category:**

Administration

**Project Number:**

R3 Administration 2013 (Ext)

**Projected Start Date:**

05/16/2016

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

R3 Administration 2013 (Ext)

**Projected End Date:**

03/16/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Luzerne County Redevelopment Authority



<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$70,000.00
<b>Total Budget</b>	\$0.00	\$70,000.00
<b>Total Obligated</b>	\$0.00	\$70,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$24,632.43
<b>Program Funds Drawdown</b>	\$0.00	\$24,632.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$24,632.43
Luzerne County Redevelopment Authority	\$0.00	\$24,632.43
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$24,632.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>COX(13) Coxton Administration (E)</b>
<b>Activity Title:</b>	<b>COX(13) Coxton Administration (E)</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

R3 Administration 2013 (Ext)

**Project Title:**

R3 Administration 2013 (Ext)

**Projected Start Date:**

05/16/2016

**Projected End Date:**

03/16/2019

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Luzerne County Redevelopment Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,051.00
<b>Total Budget</b>	\$0.00	\$1,051.00
<b>Total Obligated</b>	\$0.00	\$1,051.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,051.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,051.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,051.00
Luzerne County Redevelopment Authority	\$0.00	\$1,051.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$1,051.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Environmental Review mitigation for rattle snake habitat at the project site.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>SKL(13) Pine Gove Administration (E)</b>
<b>Activity Title:</b>	<b>SKL(13) Pine Grove Administration (E)</b>

**Activity Category:**

Administration

**Project Number:**

R3 Administration 2013 (Ext)

**Projected Start Date:**

05/16/2016

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

R3 Administration 2013 (Ext)

**Projected End Date:**

03/16/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Schuylkill County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$20,000.00
<b>Total Budget</b>	\$0.00	\$20,000.00
<b>Total Obligated</b>	\$0.00	\$20,000.00
<b>Total Funds Drawdown</b>	\$1,429.11	\$11,255.34
<b>Program Funds Drawdown</b>	\$1,429.11	\$11,255.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,429.11	\$11,255.34
Schuylkill County	\$1,429.11	\$11,255.34
<b>Most Impacted and Distressed Expended</b>	\$1,429.11	\$11,255.34
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Admin expenses incurred this quarter for oversight of the CDBG Disaster Recovery Program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / R3 Buyouts 2013 / R3 Buyouts 2013

**Grantee Activity Number:** WYOM1 - Wyoming Buyouts

**Activity Title:** WYOM1 - Wyoming Buyouts

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

R3 Buyouts 2013

**Projected Start Date:**

12/09/2016

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R3 Buyouts 2013

**Projected End Date:**

03/14/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Wyoming County Commissioners

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2019**

**To Date**

**Total Budget**

N/A

\$31,864.07

**Total Obligated**

\$0.00

\$31,864.07

**Total Funds Drawdown**

\$0.00

\$31,864.07

**Program Funds Drawdown**

\$0.00

\$31,864.07

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$31,864.07

Wyoming County Commissioners

\$0.00

\$31,864.07

**Most Impacted and Distressed Expended**

\$0.00

\$31,864.07

**Match Contributed**

\$0.00

\$0.00



**Activity Description:**

Acquisition/Buyout of residential properties in Wyoming County

**Location Description:**

Wyoming County, PA

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / R3 Buyouts 2013 (Ext) / R3 Buyouts 2013 (Ext)**

<b>Grantee Activity Number:</b>	<b>Wyoming Buyouts 2013 (Ext)</b>
<b>Activity Title:</b>	<b>WYOM1 - Wyoming Buyouts (Ext)</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Project Number:**  
R3 Buyouts 2013 (Ext)

**Projected Start Date:**  
06/13/2017

**Benefit Type:**  
( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
R3 Buyouts 2013 (Ext)

**Projected End Date:**  
10/01/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Wyoming County Commissioners

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,037,435.93
Total Budget	\$0.00	\$1,037,435.93



<b>Total Obligated</b>	\$0.00	\$1,037,435.93
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Wyoming County Commissioners	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition/Demolition of flood damaged properties.

**Location Description:**

Wyoming County, PA

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / R3 Infrastructure (13) (Ext) / R3 Infrastructure (13) (Ext)**

**Grantee Activity Number: BLM(13) Bloomsburg Flood Wall (Ext)**

**Activity Title: BLM(13) Bloomsburg Flood Wall (Ext)**

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

R3 Infrastructure (13) (Ext)

**Project Title:**

R3 Infrastructure (13) (Ext)

**Projected Start Date:**

06/15/2017

**Projected End Date:**

09/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**



**National Objective:**

Low/Mod

**Responsible Organization:**

Town of Bloomsburg

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,914,740.92
<b>Total Budget</b>	\$0.00	\$9,914,740.92
<b>Total Obligated</b>	(\$490,649.00)	\$9,424,091.92
<b>Total Funds Drawdown</b>	\$2,914,903.44	\$3,578,075.02
<b>Program Funds Drawdown</b>	\$2,914,903.44	\$3,578,075.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,914,903.44	\$3,578,075.02
Town of Bloomsburg	\$2,914,903.44	\$3,578,075.02
<b>Most Impacted and Distressed Expended</b>	\$2,914,903.44	\$3,578,075.02
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Flood Mitigation project to protect between 105 to as many as 150 homes, various employers at the community's main shopping plaza, the Town's only fire department, and the area middle and high schools, it's not envisioned as an "ending point." The hope is that with continued support from the federal, state, and local levels, that the community can develop additional flood mitigation projects in a piecemeal approach to eventually provide coverage to all populated areas within the Town of Bloomsburg's municipal limits.

**Location Description:**

Town of Bloomsburg, Columbia County, P/a

**Activity Progress Narrative:**

Expenses incurred this quarter for the continued reconstruction of the flood mitigation project in the Town of Bloomsburg, PA to provide coverage to all populated areas.

**Accomplishments Performance Measures****No Accomplishments Performance Measures****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.****Activity Locations****No Activity Locations found.****Other Funding Sources Budgeted - Detail****No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>SKL(13) Pine Grove Flood Res (Est)</b>
<b>Activity Title:</b>	<b>SKL(13) Pine Grove Flood Res (Est)</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
R3 Infrastructure (13) (Ext)

**Projected Start Date:**  
03/16/2017

**Benefit Type:**  
( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
R3 Infrastructure (13) (Ext)

**Projected End Date:**  
10/01/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Schuylkill County

Overall	Oct 1 thru Dec 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,969,717.64
<b>Total Budget</b>	\$0.00	\$2,969,717.64
<b>Total Obligated</b>	\$0.00	\$2,969,717.64
<b>Total Funds Drawdown</b>	\$557,195.83	\$557,195.83
<b>Program Funds Drawdown</b>	\$557,195.83	\$557,195.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$557,195.83	\$557,195.83
Schuylkill County	\$557,195.83	\$557,195.83
<b>Most Impacted and Distressed Expended</b>	\$557,195.83	\$557,195.83
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To alleviate the impact on the community and its major employers the project will create a floodplain restoration area on land owned by Guilford Mills, a major local employer and project partner. The concept entails the utilization of approximately 50 acres of open land on the east side of the Swatara Creek to develop a naturalized floodplain area that would alleviate the majority of flooding on the west side of the creek. In the process, the elevation of the land on the east side of the creek will be lowered four to five feet, wetlands restored and roads and utilities relocated.

**Location Description:**

Pine Grove Borough, Schuylkill County

**Activity Progress Narrative:**

Expenses incurred this quarter for the continued floodplain restoration project in Pine Grove, Schuylkill County, PA, consisting 50 acres of open land on the east side of the Swatara Creek is being developed as a naturalized floodplain area that would alleviate the majority of flooding on the west side of the creek. In the process the elevation of the land on the west side of the creek will be lowered four to five feet, wetlands restored and roads and utilities relocated. Project photos were added this 4th quarter of 2019.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Activity Supporting Documents

Document Pine Grove DR old lagoon 2.jpg

Image:



Document Pine Grove DR old lagoon 4.jpg

Image:



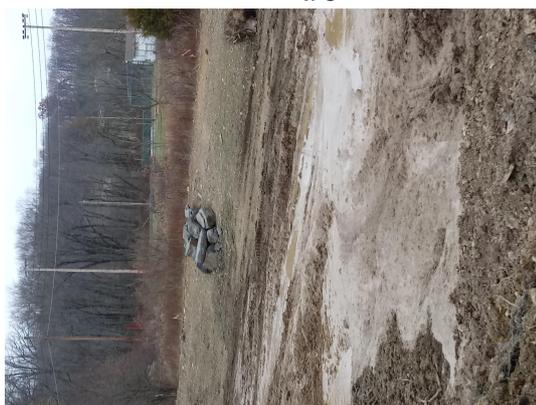
Document Pine Grove DR old lagoon.jpg

Image:



**Document** Pine Grove DR rock habitat.jpg

**Image:**



**Document** Pine Grove DR upstream area 1.jpg

**Image:**



**Project # / R3 Infrastructure 2013 / R3 Infrastructure 2013**

**Grantee Activity Number:** BLM(13) Bloomsburg Flood Wall (E)  
**Activity Title:** BLM(13) Bloomsburg Flood Wall (E)

**Activitiy Category:**  
Rehabilitation/reconstruction of a public improvement  
**Project Number:**  
R3 Infrastructure 2013  
**Projected Start Date:**  
06/15/2017  
**Benefit Type:**  
Area ( )  
**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way  
**Project Title:**  
R3 Infrastructure 2013  
**Projected End Date:**  
09/13/2019  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
Town of Bloomsburg

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$55,908.08
Total Budget	\$0.00	\$55,908.08
Total Obligated	\$0.00	\$55,908.08
Total Funds Drawdown	\$0.00	\$55,908.08
Program Funds Drawdown	\$0.00	\$55,908.08
Program Income Drawdown	\$0.00	\$0.00

<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$55,908.08
Town of Bloomsburg	\$0.00	\$55,908.08
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$55,908.08
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Flood Wall is planned to protect between 105 to as many as 150 homes, various employers at the communitys main shopping plaza, the Towns only fire department, and the area middle and high schools, its not envisioned as an ending point. The hope is that with continued support from the federal, state, and local levels, that the community can develop additional flood mitigation projects in a piecemeal approach to eventually provide coverage to all populated areas within the Town of Bloomsburgs municipal limits.

**Location Description:**

Town of Bloomsburg, Columbia County, PA

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>COX(13) Coxton Bridge Demo</b>
<b>Activity Title:</b>	<b>COX(13) Coxton Bridge Demo</b>

**Activity Category:**  
Clearance and Demolition

**Project Number:**  
R3 Infrastructure 2013

**Projected Start Date:**  
06/15/2017

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
R3 Infrastructure 2013

**Projected End Date:**  
03/22/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Luzerne County Redevelopment Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$909,588.57
<b>Total Budget</b>	\$0.00	\$909,588.57
<b>Total Obligated</b>	\$0.00	\$909,588.57
<b>Total Funds Drawdown</b>	\$0.00	\$909,588.57
<b>Program Funds Drawdown</b>	\$0.00	\$909,588.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$909,588.57
Commonwealth of Pennsylvania <sup>1</sup>	\$0.00	\$0.00
Luzerne County Redevelopment Authority	\$0.00	\$909,588.57
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$909,588.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

During the flooding event of 2011 the abandoned Coxton Railroad Bridge suffered significant damage which the bridge is now in a state of decay. Steel is heavily rusted and two of the piers have sustained a significant amount of deterioration. It also appears that the structure is in imminent danger of collapse, which would create an immediate danger of a stream obstruction and hazard to life or property.

**Location Description:**

Coxton Bridge spans the Susquehanna River located near the Coxton Railroad Yard in Exeter Borough and Duryea Borough, Luzerne County, PA.

**Activity Progress Narrative:**

Project photos added this 4th quarter of 2019

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Activity Supporting Documents

Document COXTON\_BRIDGE\_OVERVIEW.pdf

Document COXTON\_BRIDGE\_WEST.pdf

Document Status October 17Photos.pdf

<b>Grantee Activity Number:</b>	<b>SKL(13) Pine Grove Flood Res (E)</b>
<b>Activity Title:</b>	<b>SKL(13) Pine Grove Flood Res (E)</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
R3 Infrastructure 2013

**Projected Start Date:**  
06/15/2017

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
R3 Infrastructure 2013

**Projected End Date:**  
06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Schuylkill County

Overall	Oct 1 thru Dec 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Schuylkill County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To alleviate the impact on the community (Pine Grove Borough) and its major employers the project will create a floodplain restoration area on land owned by Guilford Mills, a major local employer and project partner. The concept entails the utilization of approximately 50 acres of open land on the east side of the Swatara Creek to develop a naturalized floodplain area that would alleviate the majority of flooding on the west side of the creek. In the process the elevation of the land on the west side of the creek will be lowered four to five feet, wetlands restored and roads and utilities relocated.

**Location Description:**

Pine Grove Borough, Schuylkill County, PA

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** SKL(13) Pine Grove Flood Res.

**Activity Title:** SKL(13) Pine Grove Flood Res.

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

R3 Infrastructure 2013

**Projected Start Date:**

06/15/2017

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

R3 Infrastructure 2013

**Projected End Date:**

09/13/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Schuylkill County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,282.36
<b>Total Budget</b>	\$0.00	\$10,282.36
<b>Total Obligated</b>	\$0.00	\$10,282.36
<b>Total Funds Drawdown</b>	\$0.00	\$10,282.36
<b>Program Funds Drawdown</b>	\$0.00	\$10,282.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$10,282.36
Schuylkill County	\$0.00	\$10,282.36
<b>Most Impacted and Distressed Expended</b>	\$0.60	\$10,282.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To alleviate the impact on the community (Pine Grove Borough) and its major employers the project will create a floodplain restoration area on land owned by Guilford Mills, a major local employer and project partner. The concept entails the utilization of approximately 50 acres of open land on the east side of the Swatara Creek to develop a naturalized floodplain area that would alleviate the majority of flooding on the west side of the creek. In the process the elevation of the land on the west side of the creek will be lowered four to five feet, wetlands restored and roads and utilities relocated.

**Location Description:**

Pine Grove Borough, Schuylkill County, PA

**Activity Progress Narrative:**

Wrong amount was entered for MID expenditures, \$.60 is being captured this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / R3 Multi Family Housing / R3 Multi Family Housing

**Grantee Activity Number:** COL(13) Multi Family Housing

**Activity Title:** COL(13) Multi Family Housing

### Activity Category:

Construction of new housing

### Project Number:

R3 Multi Family Housing

### Projected Start Date:

03/16/2017

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

R3 Multi Family Housing

### Projected End Date:

10/01/2022

### Completed Activity Actual End Date:

### Responsible Organization:

Columbia County

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2019**

**To Date**

**Total Budget**

N/A

\$635,079.50

**Total Obligated**

\$0.00

\$635,079.50

**Total Funds Drawdown**

\$0.00

\$635,079.50

**Program Funds Drawdown**

\$0.00

\$635,079.50

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$635,079.50

Columbia County

\$0.00

\$635,079.50

**Most Impacted and Distressed Expended**

\$0.00

\$635,079.50

**Match Contributed**

\$0.00

\$0.00



**Activity Description:**

New construction

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>COL(13) Silk Mills Multi-Family</b>
<b>Activity Title:</b>	<b>COL(13) Silk Mills Multi-Family</b>

**Activity Category:**

Construction of new housing

**Project Number:**

R3 Multi Family Housing

**Projected Start Date:**

06/15/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R3 Multi Family Housing

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Columbia County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$361,736.94
<b>Total Budget</b>	\$0.00	\$361,736.94
<b>Total Obligated</b>	\$0.00	\$361,736.94
<b>Total Funds Drawdown</b>	\$0.00	\$361,736.94
<b>Program Funds Drawdown</b>	\$0.00	\$361,736.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$361,736.94
Columbia County	\$0.00	\$361,736.94
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$361,736.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Due to flooding in 2011 hundreds of homes were damaged or destroyed in Bloomsburg. The new construction of the Silk Mills project is the development of 64 one and two bedroom apartments consisting of low to moderate income units, market rate rental units, and assisted living.

**Location Description:**

Bloomsburg, Columbia County, PA

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / R3 Multi Family Housing (Ext) / R3 Multi Family Housing

**Grantee Activity Number:** COL(13)Multi Family Housing (Ext)

**Activity Title:** COL(13)Multi Family Housing (Ext)

### Activity Category:

Construction of new housing

### Project Number:

R3 Multi Family Housing (Ext)

### Projected Start Date:

03/16/2017

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

R3 Multi Family Housing (Ext)

### Projected End Date:

10/01/2022

### Completed Activity Actual End Date:

### Responsible Organization:

Columbia County

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2019**

**To Date**

**Total Budget**

N/A

\$4,003,183.56

**Total Obligated**

\$0.00

\$4,003,183.56

**Total Funds Drawdown**

\$0.00

\$4,003,183.56

**Program Funds Drawdown**

\$2,463,257.07

\$2,463,257.07

**Program Income Drawdown**

\$2,463,257.07

\$2,463,257.07

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Columbia County

\$2,463,257.07

\$2,463,257.07

\$2,463,257.07

\$2,463,257.07

**Most Impacted and Distressed Expended**

\$2,463,257.07

\$2,463,257.07

**Match Contributed**

\$0.00

\$0.00

### Activity Description:

Silk Mills Multifamily Housing  
64 housing units, 33 of which are LMI, will be constructed in Phase Two of the Bloom Mills site development on a former brownfield in Bloomsburg Town, Columbia County, following the destruction of hundreds of homes during a 2011 declared disaster.

### Location Description:

Bloomsburg, Columbia County, PA

### Activity Progress Narrative:

Expenses incurred this quarter for the continued construction of the Silk Mills rental project in Bloomsburg, Columbia County, PA. Project photos were added this 4th quarter of 2019.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Activity Supporting Documents

**Document** Silk Mills Pictures of Site 2-27-19.pdf

**Document** Silk Mills Pictures of Site 6-27-19.pdf

**Document** Silk Mills Pictures of Site 8-29-19.pdf

**Document** Silk Mills Pictures of Site 9-25-19.pdf

