

Grantee: Pennsylvania

Grant: B-13-DS-42-0001

July 1, 2019 thru September 30, 2019 Performance

Grant Number: B-13-DS-42-0001	Obligation Date:	Award Date:
Grantee Name: Pennsylvania	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$29,986,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$29,986,000.00	Estimated PI/RL Funds:	
Total Budget: \$29,986,000.00		

Disasters:

Declaration Number

FEMA-4030-PA
FEMA-4003-PA
FEMA-4025-PA

Narratives

Disaster Damage:

The U.S. Department of Housing and Urban Development (HUD) issued a notice in the Federal Register on May 29th 2013, which awarded \$29,986,000 of CDBG-DR funds to the Commonwealth of Pennsylvania to be administered by DCED. This was the second allocation of CDBG-DR funding to assist the State with recovery from 2011 storm events (April 2011 Storms – FEMA-4003-DR; Hurricane Irene – FEMA-4025-DR; and Tropical Storm Lee – FEMA-4030-DR). The Department of Community and Economic Development (DCED) is the recipient and administrator of CDBG-DR funding for the Commonwealth of Pennsylvania.

The Action Plan guiding the distribution of the \$29,986,000 appropriation was published on August 30, 2013. Since then DCED has published and received approval for one Substantial Action Plan Amendment and one non-Substantial Action Plan Amendment to this CDBG-DR funding under Public Law 113-2. Below is a summary of those Action Plan Amendments and when they were published:

Substantial Amendment I (SA1), July 26, 2017: This Substantial Amendment includes an updated unmet needs analysis based on the latest available data from the qualifying disaster events. It also allocated the entirety of the PL 113-2 appropriation to a mix of Housing and Infrastructure Programs based on the remaining unmet need as well as the Commonwealth of Pennsylvania's strategic priorities and long-term recovery plans.

Non-Substantial Amendment 2 (NSA 2), November 6, 2017: This Non-Substantial Amendment, originally submitted as Amendment I, reallocated funding from the Housing Repair, Reconstruction and Elevation line item to the Buyout line item to allow for moving and relocating payments for eligible tenants in the designated buyout areas. The effective date of this budget revision was Monday, November 6, 2017.

The needs for disaster relief have evolved since the submission of the previous Substantial Action Plan Amendment. The Commonwealth of Pennsylvania has updated its unmet needs analysis and made some changes to the funding allocations under the PL 113-2 appropriation to reflect this new analysis as well as complementing the strategic priorities of the Commonwealth.

Based on input received from citizens, stakeholder groups, local government officials and other partners, the Commonwealth of Pennsylvania reviewed its CDBG-DR funding priorities and established the portfolio of recovery programs set forth on page 4 of this substantial amendment. DCED proposes to dedicate funding to programs currently approved by HUD, and for which demand has exceeded available funding.

Integrating additional CDBG-DR funds into these established programs is the most efficient and effective way to get the funding spent in the areas of greatest need and the "most impacted" counties. This substantial amendment provides details on the programs to be funded under PL 113-2 appropriation and how much funding is allocated to each program.

This Action Plan Amendment Number 3 (APA 3) is considered a substantial amendment according to the definition in the HUD Federal Register Notice and in accordance with the State's Citizen Participation Plan because it involves a re- allocation of more than \$1,000,000 of CDBG-DR funds and the addition of a new national objective for the Buyout program.

Notice was given for a public comment period to review the proposed substantial amendment to the Commonwealth of Pennsylvania's FY2

Disaster Damage:

013 Community Development Block Grant – Disaster Recovery (PL-113-2) funds. The public comment period was from December 10, 2017 through January 10, 2018.



Recovery Needs:

The Commonwealth of Pennsylvania is reallocating funds to the most impacted communities. Funding transfers will not affect any existing commitment of program funds to any individual, business, community or project. The following tables can be located on DCED's website: <https://dced.pa.gov/programs/community-development-block-grant-disaster-recovery-cdbg-dr/or> <http://dced.pa.gov> Copy of the Amendment may be found in Library section on the DCED home page.

Table 1: Summary of Distribution under both CDBG-DR Allocations PL 112-55 and PL 113-2 (Pg. 4)

Table 2: PL 113-2 describes how the funds will be reallocated and the Method of Distribution - (Pg. 4)

Table 3: Transfer of Funds to the Infrastructure Program (Pg. 5)

As a result of the increased costs associated with multiple infrastructure projects, the Infrastructure Program requires additional funding. DCED has identified additional infrastructure projects that can benefit from CDBG-DR support and that can be completed within the extended timeframe. Reduction of funds for the Housing Repair, Reconstruction and Elevation Program.

Table 4: Elimination of the Housing Repair, Reconstruction and Elevation Program (Pg. 5)

Under the Housing Repair, Reconstruction and Elevation Program, homeowners can use funding to elevate their structure and implement other forms of flood proofing to make primary residences more resistant to future flooding. In order to participate in the program, many properties were required to elevate based on the amount of storm damage and location of property within the 100-year floodplain. Due to the increased number of steps required to enter their home after elevation, many elderly homeowners seeking to "age in place" chose not to elevate their homes. Approximately 23.8% of the households in the five hardest hit counties (Bradford, Columbia, Dauphin, Luzerne, and Wyoming) include individuals 60 years of age or older. Since the potential beneficiaries for this program included significant numbers of senior citizens, the demand for the program did not meet initial projections. While elevation was cited as a reason that some eligible applicants lacked interest in the Housing Repair, Reconstruction and Elevation Program, a number of the proposed infrastructure projects will reduce the need for elevation. Due to lack of interest, funds previously allocated for the Housing Repair, Reconstruction and Elevation Program will be reallocated to the Infrastructure Program. (Pg. 7)

DCED will reallocate the total allocation of \$6,050,000 from the Housing Repair, Reconstruction and Elevation Program to the Infrastructure Program. DCED also recognized that cost reasonableness associated with rehabilitation of properties in the Housing Repair, Reconstruction and Elevation Program was a reason for a lack of interest from eligible applicants. The cost associated with rehabilitating and elevating homes often far exceeded the market values of the homes. In addition to the expected costs of rehabilitating and elevating a home, the costs associated with regulatory compliance would deter many applicants from continuing in the program. DCED is also concerned that elevation would negatively impact the future marketability of elevated homes.

Due to character limits the FULL Substantial Amendment can be located on DCED's website:

Recovery Needs:

<https://dced.pa.gov/programs/community-development-block-grant-disaster-recovery-cdbg-dr/or> <http://dced.pa.gov> Copy of the Amendment may be found in the Library section on DCED's home page.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$29,895,588.57
Total Budget	\$13,537.57	\$29,895,588.57
Total Obligated	\$13,537.57	\$29,895,588.57
Total Funds Drawdown	\$1,102,297.86	\$8,516,942.47
Program Funds Drawdown	\$1,102,297.86	\$8,516,942.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,102,297.86	\$8,516,941.47
Most Impacted and Distressed Expended	\$1,102,297.86	\$7,974,174.98
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		63.15%
Overall Benefit Percentage (Actual)		56.38%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$4,497,900.00	\$0.00
Limit on Admin/Planning	\$5,997,200.00	\$876,495.24
Limit on Admin	\$1,499,300.00	\$876,495.24
Most Impacted and Distressed Threshold (Projected)	\$19,370,956.00	\$29,740,772.69



Overall Progress Narrative:

The Commonwealth of Pennsylvania continues to administer the progress of its CDBG-DR activities. During this 3rdquarter the following progress has been made:

Town of Bloomsburg:

Bloomsburg Flood Wall expansion project is on schedule, during this 3rdquarter the following work has taken place: backfill around Pump Station #3, placed flowable fill base for the next set of chamber slabs, toe drain has been constructed, placement of levee fill continues in various areas of the project, over 1200 feet of 48" storm sewer has been installed along with 4 manholes, Verizon fiber optic cable installation has also occurred.

Schuylkill County

The Pine Grove flood restoration project consists of the following performance measures this 3rdquarter: Clearing and grubbing of the project site has been completed, excavating soil from the floodplain area and transporting the fill to a nearby reclaimed mine site. With bids coming in lower than anticipated, DCED submitted a request to HUD to expand the scope of the project, discussion will take place in October for this expansion.

The contractor has been using a drone to capture video of the project progress. This footage, along with photos from the project partners, will be used to create a story map of the project.

Columbia County

The Silk Mills multi-family housing development project met the following performance measures this quarter: Energy Star and local code official rough inspections were completed, drywall is being installed on the 3rd and 4th floor, PP&L on site installing electrical services. Sidewalks and curbs are about 80% complete, exterior lighting conduit installed and exterior siding started.

Buyouts

Buyouts have been completed in both the City of Harrisburg and Plymouth Township, there are a few punch list items to be addressed in Plymouth related to site restoration.

Wyoming County has acquired all properties participating in the program, two tenants are still being processed for relocation. Demolition contract was put out to bid and should be awarded in October, 2019.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Del -R1 Buyouts 2013, Del -R1 Buyouts 2013	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
R1 Administration 2013, R1 Administration 2013	\$0.00	\$121,044.24	\$121,044.24
R1 Administration 2013 (E), R1 Administration 2013 (E)	\$47,816.55	\$563,200.06	\$527,765.83
R1 Buyouts 2013, R1 Buyouts 2013	\$0.00	\$83,417.72	\$83,417.72
R1 Buyouts 2013 (E), R1 Buyouts 2013 (E)	\$83,719.04	\$8,157,337.98	\$4,882,794.68
R2 Administration 2013, R2 Administration 2013	\$0.00	\$81,446.95	\$81,446.95
R2 Administration 2013 (E), R2 Administration 2013 (E)	\$15,435.57	\$650,095.08	\$110,728.56
R2 Buyouts 2013, R2 Buyouts 2013	\$0.00	\$6,603.73	\$6,603.73
R2 Buyouts 2013 (E), R2 Buyouts 2013 (E)	\$0.00	\$111,854.24	\$0.00
R3 Administration 2013 (Ext), R3 Administration 2013	\$26,523.61	\$103,258.00	\$35,509.66
R3 Buyouts 2013, R3 Buyouts 2013	\$0.00	\$31,864.07	\$31,864.07
R3 Buyouts 2013 (Ext), R3 Buyouts 2013 (Ext)	\$0.00	\$1,037,435.93	\$0.00
R3 Infrastructure (13) (Ext), R3 Infrastructure (13) (Ext)	\$663,171.58	\$12,962,662.99	\$663,171.58
R3 Infrastructure 2013, R3 Infrastructure 2013	\$57,909.60	\$975,779.01	\$975,779.01
R3 Multi Family Housing, R3 Multi Family Housing	\$207,721.91	\$996,816.44	\$996,816.44
R3 Multi Family Housing (Ext), R3 Multi Family Housing	\$0.00	\$4,003,183.56	\$0.00
R3 Planning 2013 (Ext), R3 Planning 2013 (Ext)	\$0.00	\$100,000.00	\$0.00



Activities

Project # / R1 Administration 2013 (E) / R1 Administration 2013 (E)

Grantee Activity Number: PEMA-01(13) Administration (E)

Activity Title: PEMA-01(13) Administration (E)

Activity Category:

Administration

Project Number:

R1 Administration 2013 (E)

Projected Start Date:

12/09/2016

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R1 Administration 2013 (E)

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Pennsylvania Emergency Management Agency

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$331,038.56
Total Budget	\$0.00	\$331,038.56
Total Obligated	\$0.00	\$331,038.56
Total Funds Drawdown	\$47,816.55	\$299,287.51
Program Funds Drawdown	\$47,816.55	\$299,287.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$47,816.55	\$299,287.51
Pennsylvania Emergency Management Agency	\$47,816.55	\$299,287.51
Most Impacted and Distressed Expended	\$47,816.55	\$299,287.51
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will be carried out primarily at the Pennsylvania Emergency Management Agency at 1310 Elmerton Avenue, Harrisburg.

Location Description:

Administration funds will be used for oversight of the CDBG-DR (2013) Buyout Program.

Activity Progress Narrative:

PEMA admin expenses incurred this 3rd quarter for oversight of the buyout program in multiple municipalities.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / R1 Buyouts 2013 / R1 Buyouts 2013

Grantee Activity Number: HBG-01 City of Hbg1 Buyouts

Activity Title: HBG-01 City of Hbg1 Buyouts

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R1 Buyouts 2013

Projected Start Date:

12/09/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R1 Buyouts 2013

Projected End Date:

03/14/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Harrisburg

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

To Date

Total Budget

N/A

\$20,854.41

Total Obligated

\$0.00

\$20,854.41

Total Funds Drawdown

\$0.00

\$20,854.41

Program Funds Drawdown

\$0.00

\$20,854.41

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00



Total Funds Expended	\$0.00	\$20,854.41
Most Impacted and Distressed Expended	\$0.00	\$20,854.41
Match Contributed	\$0.00	\$0.00

Activity Description:

City of Harrisburg, activity under the acquisition/buyout line item

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	PLYM-01 - Plymouth Buyouts
Activity Title:	PLYM-01 - Plymouth Buyouts

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R1 Buyouts 2013

Projected Start Date:

12/09/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R1 Buyouts 2013

Projected End Date:

03/14/2019

Completed Activity Actual End Date:

Responsible Organization:

Plymouth Township

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$20,854.44
Total Budget	\$0.00	\$20,854.44
Total Obligated	\$0.00	\$20,854.44
Total Funds Drawdown	\$0.00	\$20,854.44
Program Funds Drawdown	\$0.00	\$20,854.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,853.55
Most Impacted and Distressed Expended	\$0.00	\$20,854.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will consist of the voluntary acquisition of up to 23 properties, which meet the Buyout program requirements. The project will also consist of relocation assistance, if necessary, and the demolition of the participating properties. The space will remain open in perpetuity.

Location Description:

Plymouth Township, Census Tract 2139 and Block Group 1

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: SLEB-01 - South Lebanon Buyouts

Activity Title: SLEB-01 - South Lebanon Buyouts

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R1 Buyouts 2013

Projected Start Date:

12/09/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R1 Buyouts 2013

Projected End Date:

03/16/2019

Completed Activity Actual End Date:

Responsible Organization:

South Lebanon Township

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$20,854.44
Total Budget	\$0.00	\$20,854.44
Total Obligated	\$0.00	\$20,854.44
Total Funds Drawdown	\$0.00	\$20,854.44
Program Funds Drawdown	\$0.00	\$20,854.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,854.43
Most Impacted and Distressed Expended	\$0.00	\$20,854.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Voluntary acquisition of a property located in South Lebanon Township, Lebanon County, which meet DCED's Buyout Program requirements. The project will also consist of relocation assistance if necessary and the demolition of the participating properties. The parcels will remain open in peerpetuity.

Location Description:

One home to be acquired in South Lebanon Township, Lebanon County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	WYOMI-01 - Wyoming Buyouts
Activity Title:	WYOMI-01 - Wyoming Buyouts

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R1 Buyouts 2013

Projected Start Date:

12/09/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R1 Buyouts 2013

Projected End Date:

03/14/2019

Completed Activity Actual End Date:

Responsible Organization:

Wyoming County Commissioners

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$20,854.43
Total Budget	\$0.00	\$20,854.43
Total Obligated	\$0.00	\$20,854.43
Total Funds Drawdown	\$0.00	\$20,854.43
Program Funds Drawdown	\$0.00	\$20,854.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,854.43
Most Impacted and Distressed Expended	\$0.00	\$20,854.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will consist of the voluntary acquisition of properties in Wyoming County, which meet DCED's Buyout Program requirements. The project will also consist of relocation assistance if necessary and the demolition of the participating properties. Properties will remain open in perpetuity.

Location Description:

Wyoming County, Census Tracts: 4002 thru 4007 and 4401, Block Groups: 1, 2 and 3.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / R1 Buyouts 2013 (E) / R1 Buyouts 2013 (E)

Grantee Activity Number: HBG-01 City of Hbg Buyouts (E)

Activity Title: HBG-01 City of Hbg Buyouts (E)

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R1 Buyouts 2013 (E)

Projected Start Date:

05/16/2016

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R1 Buyouts 2013 (E)

Projected End Date:

07/01/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Harrisburg

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

To Date

N/A

\$2,446,949.39

Total Budget

\$13,537.57

\$2,446,949.39

Total Obligated

\$13,537.57

\$2,446,949.39

Total Funds Drawdown

\$0.00

\$221,517.26

Program Funds Drawdown

\$0.00

\$221,517.26

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$221,517.26

City of Harrisburg

\$0.00

\$221,517.26

Most Impacted and Distressed Expended

\$0.00

\$221,517.26

Match Contributed

\$0.00

\$0.00



Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HBG-01-City of Hbg Buyouts (E)
Activity Title:	HBG-01-City of Hbg Buyouts (E)

Activity Category:
Acquisition - buyout of residential properties

Project Number:
R1 Buyouts 2013 (E)

Projected Start Date:
12/09/2016

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R1 Buyouts 2013 (E)

Projected End Date:
03/14/2019

Completed Activity Actual End Date:

Responsible Organization:
City of Harrisburg

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,559,335.10
Total Budget	\$0.00	\$1,559,335.10
Total Obligated	\$0.00	\$1,559,335.10
Total Funds Drawdown	\$83,719.04	\$1,243,054.14
Program Funds Drawdown	\$83,719.04	\$1,243,054.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$83,719.04	\$1,243,054.14
City of Harrisburg	\$83,719.04	\$1,243,054.14
Commonwealth of Pennsylvania1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$83,719.04	\$1,243,054.14
Match Contributed	\$0.00	\$0.00

Activity Description:

The voluntary acquisition of 53 properties located on South 14th Street in Harrisburg. The reason for the acquisition is a sinkhole, which can be attributable to Hurricane Irene and Tropical Storm Lee and has endangered properties on South 14th Street. The project will consist of the voluntary acquisition, the relocation of tenants when necessary, and the demolition of properties. The space will remain as open space for perpetuity.

Location Description:

City of Harrisburg PA - South 14th Street, Census Tract 213, Block Group #1.

Activity Progress Narrative:

Expenses incurred this 3rd quarter for the buyout program in the City of Harrisburg, PA



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	PLYM-01 Plymouth Buyouts (E)
Activity Title:	PLYM-01 Plymouth Buyouts (E)

Activity Category:
Acquisition - buyout of residential properties

Project Number:
R1 Buyouts 2013 (E)

Projected Start Date:
12/09/2016

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
R1 Buyouts 2013 (E)

Projected End Date:
06/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Plymouth Township

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$863,160.66
Total Budget	\$0.00	\$863,160.66
Total Obligated	\$0.00	\$863,160.66
Total Funds Drawdown	\$0.00	\$863,160.66
Program Funds Drawdown	\$0.00	\$863,160.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$863,160.66
Commonwealth of Pennsylvania1	\$0.00	\$0.00
Plymouth Township	\$0.00	\$863,160.66
Most Impacted and Distressed Expended	\$0.00	\$863,160.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will consist of the voluntary acquisition of up to 23 properties, which meet the Buyout program requirements. The project will also consist of relocation assistance, if necessary, and the demolition of participating properties. The space will remain open in perpetuity.

Location Description:

Plymouth Township, Census Tract 2139 and Block Group 1

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/23
# of Parcels acquired	0	0/23



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/23
# of Singlefamily Units	0	0/23

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	WYOMI-01 Wyoming Buyouts (E)
Activity Title:	WYOMI-01 Wyoming Buyouts (E)

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R1 Buyouts 2013 (E)

Projected Start Date:

12/09/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R1 Buyouts 2013 (E)

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Wyoming County Commissioners

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,310,485.64
Total Budget	\$0.00	\$1,310,485.64
Total Obligated	\$0.00	\$1,310,485.64
Total Funds Drawdown	\$0.00	\$1,268,176.20
Program Funds Drawdown	\$0.00	\$1,268,176.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,268,176.50
Most Impacted and Distressed Expended	\$0.00	\$1,268,176.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will consist of the voluntary acquisition of properties in Wyoming County, which meet DCED’s Buyout Program requirements. The project will also consist of relocation assistance if necessary and the demolition of the participating properties. Properties will remain open in perpetuity.

Location Description:

Wyoming County, Census Tracts: 4002 thru 4007 and 4401, Block Groups: 1, 2 and 3.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / R2 Administration 2013 (E) / R2 Administration 2013 (E)

Grantee Activity Number: R2 State Administration-2013 (E)

Activity Title: R2 State Administration-2013 (E)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R2 Administration 2013 (E)

Project Title:

R2 Administration 2013 (E)

Projected Start Date:

03/19/2019

Projected End Date:

10/01/2022

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Commonwealth of Pennsylvania1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

To Date

N/A

\$650,095.08

Total Budget

\$0.00

\$650,095.08

Total Obligated

\$0.00

\$650,095.08

Total Funds Drawdown

\$15,435.57

\$110,728.56

Program Funds Drawdown

\$15,435.57

\$110,728.56

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$15,435.57

\$110,728.56

Commonwealth of Pennsylvania1

\$15,435.57

\$110,728.56

Most Impacted and Distressed Expended

\$15,435.57

\$110,728.56

Match Contributed

\$0.00

\$0.00



Activity Description:

R2 Admin funds will be used to administer the CDBG-DR Program.

Location Description:

Activity Progress Narrative:

Expenses incurred this 3rd quarter for staff oversight of the DR program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / R2 Buyouts 2013 / R2 Buyouts 2013

Grantee Activity Number:	HBG-01 - City of Hbg Buyouts
Activity Title:	HBG-01 - City of Hbg Buyouts

Activity Category:
Acquisition - buyout of residential properties

Project Number:
R2 Buyouts 2013

Projected Start Date:
12/09/2016

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R2 Buyouts 2013

Projected End Date:
03/14/2019

Completed Activity Actual End Date:

Responsible Organization:
City of Harrisburg

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,603.73
Total Budget	\$0.00	\$6,603.73



Total Obligated	\$0.00	\$6,603.73
Total Funds Drawdown	\$0.00	\$6,603.73
Program Funds Drawdown	\$0.00	\$6,603.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,603.73
Most Impacted and Distressed Expended	\$0.00	\$6,603.73
Match Contributed	\$0.00	\$0.00

Activity Description:

The voluntary acquisition of 52 properties located on South 14th Street in Harrisburg. The reason for the acquisition is a sinkhole, which can be attributable to Hurricane Irene and Tropical Storm Lee and has endangered properties on South 14th Street. The project will consist of the voluntary acquisition, the relocation of tenants when necessary, and the demolition of properties. The space will remain as open space for perpetuity.

Location Description:

City of Harrisburg, PA - South 14th Street, Census Tract 213, Block Group #1.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/53

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/53
# of Singlefamily Units	0	0/53

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R2 Buyouts 2013 (E) / R2 Buyouts 2013 (E)

Grantee Activity Number: HBG-1 City of Hbg Buyouts (E)
Activity Title: HBG-1 City of Hbg Buyouts (E)

Activity Category: Acquisition - buyout of residential properties
Activity Status: Under Way

Project Number:

R2 Buyouts 2013 (E)

Projected Start Date:

03/19/2019

Benefit Type:

()

National Objective:

Urgent Need

Project Title:

R2 Buyouts 2013 (E)

Projected End Date:

10/01/2022

Completed Activity Actual End Date:**Responsible Organization:**

City of Harrisburg

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2019**

N/A

To Date

\$111,854.24

Total Budget

\$0.00

\$111,854.24

Total Obligated

\$0.00

\$111,854.24

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Harrisburg

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Buyout Program funds used to voluntarily acquire property owners homes and permanently convert the land to open green space.

Location Description:

City of Harrisburg, PA

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/52
	This Report Period Total	Cumulative Actual Total / Expected Total

# of Housing Units	0	0/52
# of Singlefamily Units	0	0/52

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R3 Administration 2013 (Ext) / R3 Administration 2013 (Ext)

Grantee Activity Number:	BLM(13) Bloomsburg Administration (E)
Activity Title:	BLM(13) Bloomsburg Administration (E)

Activity Category: Administration	Activity Status: Under Way
Project Number: R3 Administration 2013 (Ext)	Project Title: R3 Administration 2013 (Ext)
Projected Start Date: 05/16/2016	Projected End Date: 03/16/2019
Benefit Type: ()	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Luzerne County Redevelopment Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$70,000.00
Total Budget	\$0.00	\$70,000.00
Total Obligated	\$0.00	\$70,000.00
Total Funds Drawdown	\$24,632.43	\$24,632.43
Program Funds Drawdown	\$24,632.43	\$24,632.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,632.43	\$24,632.43



Luzerne County Redevelopment Authority	\$24,632.43	\$24,632.43
Most Impacted and Distressed Expended	\$24,632.43	\$24,632.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Administratiion expenditures incurred this 3rd quarter for oversight of the DR program in the Town of Bloomsburg, pa.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	SKL(13) Pine Gove Administration (E)
Activity Title:	SKL(13) Pine Grove Administration (E)

Activity Category:

Administration

Project Number:

R3 Administration 2013 (Ext)

Projected Start Date:

05/16/2016

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R3 Administration 2013 (Ext)

Projected End Date:

03/16/2019

Completed Activity Actual End Date:

Responsible Organization:

Schuylkill County

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$20,000.00
Total Budget	\$0.00	\$20,000.00
Total Obligated	\$0.00	\$20,000.00
Total Funds Drawdown	\$1,891.18	\$9,826.23
Program Funds Drawdown	\$1,891.18	\$9,826.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,891.18	\$9,826.23
Schuylkill County	\$1,891.18	\$9,826.23
Most Impacted and Distressed Expended	\$1,891.18	\$9,826.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Administration expenditures incurred this 3rd quarter for oversight of the DR program in Schuylkill County, PA

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / R3 Buyouts 2013 / R3 Buyouts 2013

Grantee Activity Number: WYOM1 - Wyoming Buyouts

Activity Title: WYOM1 - Wyoming Buyouts

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R3 Buyouts 2013

Projected Start Date:

12/09/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3 Buyouts 2013

Projected End Date:

03/14/2019

Completed Activity Actual End Date:

Responsible Organization:

Wyoming County Commissioners

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

To Date

Total Budget

N/A

\$31,864.07

Total Obligated

(\$1,037,435.93)

\$31,864.07

Total Funds Drawdown

(\$1,037,435.93)

\$31,864.07

Total Funds Drawdown

\$0.00

\$31,864.07

Program Funds Drawdown

\$0.00

\$31,864.07

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$31,864.07

Wyoming County Commissioners

\$0.00

\$31,864.07

Most Impacted and Distressed Expended

\$0.00

\$31,864.07

Match Contributed

\$0.00

\$0.00



Activity Description:

Acquisition/Buyout of residential properties in Wyoming County

Location Description:

Wyoming County, PA

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / R3 Buyouts 2013 (Ext) / R3 Buyouts 2013 (Ext)

Grantee Activity Number:	Wyoming Buyouts 2013 (Ext)
Activity Title:	WYOM1 - Wyoming Buyouts (Ext)

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R3 Buyouts 2013 (Ext)

Projected Start Date:

06/13/2017

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R3 Buyouts 2013 (Ext)

Projected End Date:

10/01/2022

Completed Activity Actual End Date:

Responsible Organization:

Wyoming County Commissioners

Overall

Total Projected Budget from All Sources

Total Budget

Jul 1 thru Sep 30, 2019

N/A

\$1,037,435.93

To Date

\$1,037,435.93

\$1,037,435.93



Total Obligated	\$1,037,435.93	\$1,037,435.93
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Wyoming County Commissioners	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/Demolition of flood damaged properties.

Location Description:

Wyoming County, PA

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / R3 Infrastructure (13) (Ext) / R3 Infrastructure (13) (Ext)

Grantee Activity Number: BLM(13) Bloomsburg Flood Wall (Ext)

Activity Title: BLM(13) Bloomsburg Flood Wall (Ext)

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R3 Infrastructure (13) (Ext)

Project Title:

R3 Infrastructure (13) (Ext)

Projected Start Date:

06/15/2017

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:



National Objective:

Low/Mod

Responsible Organization:

Town of Bloomsburg

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$9,914,740.92
Total Budget	\$9,914,740.92	\$9,914,740.92
Total Obligated	\$9,914,740.92	\$9,914,740.92
Total Funds Drawdown	\$663,171.58	\$663,171.58
Program Funds Drawdown	\$663,171.58	\$663,171.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$663,171.58	\$663,171.58
Town of Bloomsburg	\$663,171.58	\$663,171.58
Most Impacted and Distressed Expended	\$663,171.58	\$663,171.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood Mitigation project to protect between 105 to as many as 150 homes, various employers at the community's main shopping plaza, the Town's only fire department, and the area middle and high schools, it's not envisioned as an "ending point." The hope is that with continued support from the federal, state, and local levels, that the community can develop additional flood mitigation projects in a piecemeal approach to eventually provide coverage to all populated areas within the Town of Bloomsburg's municipal limits.

Location Description:

Town of Bloomsburg, Columbia County, P/a

Activity Progress Narrative:

Expenses incurred this 3rd quarter for the floodwall mitigation expansion project in the Town of Bloomsburg, PA

Accomplishments Performance Measures**No Accomplishments Performance Measures****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.****Activity Locations****No Activity Locations found.****Other Funding Sources Budgeted - Detail****No Other Match Funding Sources Found**

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	SKL(13) Pine Grove Flood Res (Est)
Activity Title:	SKL(13) Pine Grove Flood Res (Est)

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R3 Infrastructure (13) (Ext)

Projected Start Date:

03/16/2017

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R3 Infrastructure (13) (Ext)

Projected End Date:

10/01/2022

Completed Activity Actual End Date:

Responsible Organization:

Schuylkill County

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,969,717.64
Total Budget	\$2,969,717.64	\$2,969,717.64
Total Obligated	\$2,969,717.64	\$2,969,717.64
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Schuylkill County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To alleviate the impact on the community and its major employers the project will create a floodplain restoration area on land owned by Guilford Mills, a major local employer and project partner. The concept entails the utilization of approximately 50 acres of open land on the east side of the Swatara Creek to develop a naturalized floodplain area that would alleviate the majority of flooding on the west side of the creek. In the process, the elevation of the land on the east side of the creek will be lowered four to five feet, wetlands restored and roads and utilities relocated.

Location Description:

Pine Grove Borough, Schuylkill County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / R3 Infrastructure 2013 / R3 Infrastructure 2013

Grantee Activity Number: BLM(13) Bloomsburg Flood Wall (E)

Activity Title: BLM(13) Bloomsburg Flood Wall (E)

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R3 Infrastructure 2013

Project Title:

R3 Infrastructure 2013

Projected Start Date:

06/15/2017

Projected End Date:

09/13/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Town of Bloomsburg

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$55,908.08

Total Budget

(\$9,914,740.92)

\$55,908.08

Total Obligated

(\$9,914,740.92)

\$55,908.08

Total Funds Drawdown

\$55,908.08

\$55,908.08

Program Funds Drawdown

\$55,908.08

\$55,908.08

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$55,908.08

\$55,908.08

 Town of Bloomsburg

\$55,908.08

\$55,908.08

Most Impacted and Distressed Expended

\$55,908.08

\$55,908.08

Match Contributed

\$0.00

\$0.00



Activity Description:

Flood Wall is planned to protect between 105 to as many as 150 homes, various employers at the communitys main shopping plaza, the Towns only fire department, and the area middle and high schools, its not envisioned as an ending point. The hope is that with continued support from the federal, state, and local levels, that the community can develop additional flood mitigation projects in a piecemeal approach to eventually provide coverage to all populated areas within the Town of Bloomsburgs municipal limits.

Location Description:

Town of Bloomsburg, Columbia County, PA

Activity Progress Narrative:

Expenses incurred this 3rd quarter for the flood wall mitigation expansion project in the Town of Bloomsburg, PA

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	COX(13) Coxton Bridge Demo
Activity Title:	COX(13) Coxton Bridge Demo

Activity Category:
Clearance and Demolition

Project Number:
R3 Infrastructure 2013

Projected Start Date:
06/15/2017

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
R3 Infrastructure 2013

Projected End Date:
03/22/2019

Completed Activity Actual End Date:

Responsible Organization:
Luzerne County Redevelopment Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$909,588.57
Total Budget	\$0.00	\$909,588.57
Total Obligated	\$0.00	\$909,588.57
Total Funds Drawdown	\$0.00	\$909,588.57
Program Funds Drawdown	\$0.00	\$909,588.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$909,588.57
Commonwealth of Pennsylvania ¹	\$0.00	\$0.00
Luzerne County Redevelopment Authority	\$0.00	\$909,588.57
Most Impacted and Distressed Expended	\$0.00	\$909,588.57
Match Contributed	\$0.00	\$0.00

Activity Description:

During the flooding event of 2011 the abandoned Coxton Railroad Bridge suffered significant damage which the bridge is now in a state of decay. Steel is heavily rusted and two of the piers have sustained a significant amount of deterioration. It also appears that the structure is in imminent danger of collapse, which would create an immediate danger of a stream obstruction and hazard to life or property.

Location Description:

Coxton Bridge spans the Susquehanna River located near the Coxton Railroad Yard in Exeter Borough and Duryea Borough, Luzerne County, PA.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	SKL(13) Pine Grove Flood Res (E)
Activity Title:	SKL(13) Pine Grove Flood Res (E)

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R3 Infrastructure 2013

Projected Start Date:

06/15/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R3 Infrastructure 2013

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Schuylkill County

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Schuylkill County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To alleviate the impact on the community (Pine Grove Borough) and its major employers the project will create a floodplain restoration area on land owned by Guilford Mills, a major local employer and project partner. The concept entails the utilization of approximately 50 acres of open land on the east side of the Swatara Creek to develop a naturalized floodplain area that would alleviate the majority of flooding on the west side of the creek. In the process the elevation of the land on the west side of the creek will be lowered four to five feet, wetlands restored and roads and utilities relocated.

Location Description:

Pine Grove Borough, Schuylkill County, PA

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: SKL(13) Pine Grove Flood Res.

Activity Title: SKL(13) Pine Grove Flood Res.

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R3 Infrastructure 2013

Projected Start Date:

06/15/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R3 Infrastructure 2013

Projected End Date:

09/13/2019

Completed Activity Actual End Date:

Responsible Organization:

Schuylkill County

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,282.36
Total Budget	(\$2,969,717.64)	\$10,282.36
Total Obligated	(\$2,969,717.64)	\$10,282.36
Total Funds Drawdown	\$2,001.52	\$10,282.36
Program Funds Drawdown	\$2,001.52	\$10,282.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,001.52	\$10,282.36
Schuylkill County	\$2,001.52	\$10,282.36
Most Impacted and Distressed Expended	\$2,001.52	\$10,281.76
Match Contributed	\$0.00	\$0.00

Activity Description:

To alleviate the impact on the community (Pine Grove Borough) and its major employers the project will create a floodplain restoration area on land owned by Guilford Mills, a major local employer and project partner. The concept entails the utilization of approximately 50 acres of open land on the east side of the Swatara Creek to develop a naturalized floodplain area that would alleviate the majority of flooding on the west side of the creek. In the process the elevation of the land on the west side of the creek will be lowered four to five feet, wetlands restored and roads and utilities relocated.

Location Description:

Pine Grove Borough, Schuylkill County, PA

Activity Progress Narrative:

Expenses incurred this 3rd quarter for the Pine Grove flood and drainage project in Schuylkill County, PA

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / R3 Multi Family Housing / R3 Multi Family Housing

Grantee Activity Number: COL(13) Multi Family Housing

Activity Title: COL(13) Multi Family Housing

Activity Category:

Construction of new housing

Project Number:

R3 Multi Family Housing

Projected Start Date:

03/16/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3 Multi Family Housing

Projected End Date:

10/01/2022

Completed Activity Actual End Date:

Responsible Organization:

Columbia County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$635,079.50

Total Budget

(\$4,003,183.56)

\$635,079.50

Total Obligated

(\$4,003,183.56)

\$635,079.50

Total Funds Drawdown

\$207,721.91

\$635,079.50

Program Funds Drawdown

\$207,721.91

\$635,079.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$207,721.91

\$635,079.50

Columbia County

\$207,721.91

\$635,079.50

Most Impacted and Distressed Expended

\$207,721.91

\$207,721.91

Match Contributed

\$0.00

\$0.00



Activity Description:

New construction

Location Description:

Activity Progress Narrative:

Expenses incurred this 3rd quarter for the Silk Mills - construction of housing in Columbia County, PA

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	COL(13) Multi Family Housing (E)
Activity Title:	COL(13) Multi Family Housing (E)

Activity Category:

Construction of new housing

Project Number:

R3 Multi Family Housing

Projected Start Date:

03/16/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3 Multi Family Housing

Projected End Date:

10/01/2022

Completed Activity Actual End Date:

Responsible Organization:

Columbia County

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

New Housing construction of the Silk Mills Apartment Complex consisting of 64-units of mixed income rental. The complex will consist of (20) 1-bedroom units and forty-four (44) 2-bedroom units.

Location Description:

Columbia County, PA

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	COL(13) Silk Mills Multi-Family
Activity Title:	COL(13) Silk Mills Multi-Family

Activity Category:

Construction of new housing

Project Number:

R3 Multi Family Housing

Projected Start Date:

06/15/2017

Benefit Type:

Direct (Household)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3 Multi Family Housing

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Columbia County

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$361,736.94
Total Budget	\$0.00	\$361,736.94
Total Obligated	\$0.00	\$361,736.94
Total Funds Drawdown	\$0.00	\$361,736.94
Program Funds Drawdown	\$0.00	\$361,736.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$361,736.94
Most Impacted and Distressed Expended	\$0.00	\$361,736.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Due to flooding in 2011 hundreds of homes were damaged or destroyed in Bloomsburg. The new construction of the Silk Mills project is the development of 64 one and two bedroom apartments consisting of low to moderate income units, market rate rental units, and assisted living.

Location Description:

Bloomsburg, Columbia County, PA

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / R3 Multi Family Housing (Ext) / R3 Multi Family Housing

Grantee Activity Number: COL(13)Multi Family Housing (Ext)

Activity Title: COL(13)Multi Family Housing (Ext)

Activity Category:

Construction of new housing

Project Number:

R3 Multi Family Housing (Ext)

Projected Start Date:

03/16/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3 Multi Family Housing (Ext)

Projected End Date:

10/01/2022

Completed Activity Actual End Date:

Responsible Organization:

Columbia County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

To Date

N/A

\$4,003,183.56

Total Budget

\$4,003,183.56

\$4,003,183.56

Total Obligated

\$4,003,183.56

\$4,003,183.56

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Silk Mills Multifamily Housing
64 housing units, 33 of which are LMI, will be constructed in Phase Two of the Bloom Mills site development on a former brownfield in Bloomsburg Town, Columbia County, following the destruction of hundreds of homes during a 2011 declared disaster.

Location Description:

Bloomsburg, Columbia County, PA

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

