

# Grantee: Pennsylvania

## Grant: B-13-DS-42-0001

### April 1, 2019 thru June 30, 2019 Performance Report

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<b>Grant Number:</b> B-13-DS-42-0001	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Pennsylvania	<b>Contract End Date:</b>	<b>Review by HUD:</b> Original - In Progress
<b>Grant Award Amount:</b> \$29,986,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$29,986,000.00	<b>Estimated PI/RL Funds:</b>	
<b>Total Budget:</b> \$29,986,000.00		

### Disasters:

#### Declaration Number

FEMA-4030-PA  
FEMA-4025-PA  
FEMA-4003-PA

### Narratives

#### Disaster Damage:

The U.S. Department of Housing and Urban Development (HUD) issued a notice in the Federal Register on May 29th 2013, which awarded \$29,986,000 of CDBG-DR funds to the Commonwealth of Pennsylvania to be administered by DCED. This was the second allocation of CDBG-DR funding to assist the State with recovery from 2011 storm events (April 2011 Storms – FEMA-4003-DR; Hurricane Irene – FEMA-4025-DR; and Tropical Storm Lee – FEMA-4030-DR). The Department of Community and Economic Development (DCED) is the recipient and administrator of CDBG-DR funding for the Commonwealth of Pennsylvania.

The Action Plan guiding the distribution of the \$29,986,000 appropriation was published on August 30, 2013. Since then DCED has published and received approval for one Substantial Action Plan Amendment and one non-Substantial Action Plan Amendment to this CDBG-DR funding under Public Law 113-2. Below is a summary of those Action Plan Amendments and when they were published:

Substantial Amendment I (SA1), July 26, 2017: This Substantial Amendment includes an updated unmet needs analysis based on the latest available data from the qualifying disaster events. It also allocated the entirety of the PL 113-2 appropriation to a mix of Housing and Infrastructure Programs based on the remaining unmet need as well as the Commonwealth of Pennsylvania's strategic priorities and long-term recovery plans.

Non-Substantial Amendment 2 (NSA 2), November 6, 2017: This Non-Substantial Amendment, originally submitted as Amendment I, reallocated funding from the Housing Repair, Reconstruction and Elevation line item to the Buyout line item to allow for moving and relocating payments for eligible tenants in the designated buyout areas. The effective date of this budget revision was Monday, November 6, 2017.

The needs for disaster relief have evolved since the submission of the previous Substantial Action Plan Amendment. The Commonwealth of Pennsylvania has updated its unmet needs analysis and made some changes to the funding allocations under the PL 113-2 appropriation to reflect this new analysis as well as complementing the strategic priorities of the Commonwealth.

Based on input received from citizens, stakeholder groups, local government officials and other partners, the Commonwealth of Pennsylvania reviewed its CDBG-DR funding priorities and established the portfolio of recovery programs set forth on page 4 of this substantial amendment. DCED proposes to dedicate funding to programs currently approved by HUD, and for which demand has exceeded available funding.

Integrating additional CDBG-DR funds into these established programs is the most efficient and effective way to get the funding spent in the areas of greatest need and the "most impacted" counties. This substantial amendment provides details on the programs to be funded under PL 113-2 appropriation and how much funding is allocated to each program.

This Action Plan Amendment Number 3 (APA 3) is considered a substantial amendment according to the definition in the HUD Federal Register Notice and in accordance with the State's Citizen Participation Plan because it involves a re-allocation of more than \$1,000,000 of CDBG-DR funds and the addition of a new national objective for the Buyout program.

Notice was given for a public comment period to review the proposed substantial amendment to the Commonwealth of Pennsylvania's FY2013 Community Development Block Grant – Disaster Recovery (PL-113-2) funds. The public comment period was from December 10, 2017 through January 10, 2018.



**Recovery Needs:**

The Commonwealth of Pennsylvania is reallocating funds to the most impacted communities. Funding transfers will not affect any existing commitment of program funds to any individual, business, community or project. The following tables can be located on DCED's website: <https://dced.pa.gov/programs/community-development-block-grant-disaster-recovery-cdbg-dr/or> <http://dced.pa.gov> Copy of the Amendment may be found in Library section on the DCED home page.

Table 1: Summary of Distribution under both CDBG-DR Allocations PL 112-55 and PL 113-2 (Pg. 4)

Table 2: PL 113-2 describes how the funds will be reallocated and the Method of Distribution - (Pg. 4)

Table 3: Transfer of Funds to the Infrastructure Program (Pg. 5)

As a result of the increased costs associated with multiple infrastructure projects, the Infrastructure Program requires additional funding. DCED has identified additional infrastructure projects that can benefit from CDBG-DR support and that can be completed within the extended timeframe. Reduction of funds for the Housing Repair, Reconstruction and Elevation Program.

Table 4: Elimination of the Housing Repair, Reconstruction and Elevation Program (Pg. 5)

Under the Housing Repair, Reconstruction and Elevation Program, homeowners can use funding to elevate their structure and implement other forms of flood proofing to make primary residences more resistant to future flooding. In order to participate in the program, many properties were required to elevate based on the amount of storm damage and location of property within the 100-year floodplain. Due to the increased number of steps required to enter their home after elevation, many elderly homeowners seeking to "age in place" chose not to elevate their homes. Approximately 23.8% of the households in the five hardest hit counties (Bradford, Columbia, Dauphin, Luzerne, and Wyoming) include individuals 60 years of age or older. Since the potential beneficiaries for this program included significant numbers of senior citizens, the demand for the program did not meet initial projections. While elevation was cited as a reason that some eligible applicants lacked interest in the Housing Repair, Reconstruction and Elevation Program, a number of the proposed infrastructure projects will reduce the need for elevation. Due to lack of interest, funds previously allocated for the Housing Repair, Reconstruction and Elevation Program will be reallocated to the Infrastructure Program. (Pg. 7)

DCED will reallocate the total allocation of \$6,050,000 from the Housing Repair, Reconstruction and Elevation Program to the Infrastructure Program. DCED also recognized that cost reasonableness associated with rehabilitation of properties in the Housing Repair, Reconstruction and Elevation Program was a reason for a lack of interest from eligible applicants. The cost associated with rehabilitating and elevating homes often far exceeded the market values of the homes. In addition to the expected costs of rehabilitating and elevating a home, the costs associated with regulatory compliance would deter many applicants from continuing in the program. DCED is also concerned that elevation would negatively impact the future marketability of elevated homes.

Due to character limits the FULL Substantial Amendment can be located on DCED's website:

<https://dced.pa.gov/programs/community-development-block-grant-disaster-recovery-cdbg-dr/or> <http://dced.pa.gov> Copy of the Amendment may be found in the Library section on DCED's home page.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$29,895,588.57
<b>Total Budget</b>	(\$12,207.00)	\$29,895,588.57
<b>Total Obligated</b>	\$1,051.00	\$29,882,051.00
<b>Total Funds Drawdown</b>	\$775,759.84	\$7,414,644.61
<b>Program Funds Drawdown</b>	\$775,759.84	\$7,414,644.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,252,939.74	\$7,414,643.61
<b>Most Impacted and Distressed Expended</b>	\$1,260,504.82	\$6,871,877.12
<b>Match Contributed</b>	\$0.00	\$0.00

**Progress Toward Required Numeric Targets**

Requirement	Target	Actual
<b>Overall Benefit Percentage (Projected)</b>		63.15%
<b>Overall Benefit Percentage (Actual)</b>		49.74%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$4,497,900.00	\$0.00
<b>Limit on Admin/Planning</b>	\$5,997,200.00	\$786,719.51
<b>Limit on Admin</b>	\$1,499,300.00	\$786,719.51
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$19,370,956.00	\$29,740,772.69



## Overall Progress Narrative:

The Commonwealth of PA continues to administer and oversee the progress of its disaster recovery activities, during this 2nd Quarter of 2019 the following activity has taken place:

Columbia County - Construction continues at the Silk Mills Multi-Family Housing development project in Bloomsburg, Columbia County, creating 33 affordable rental units in a 64-unit housing development project. Construction is 20% complete with the projected completion and occupancy expected by 2020.

Pine Grove, Schuylkill County - has begun the Floodplain Restoration in the Swatara Creek to alleviate the impact of flooding on the Pine Grove Community and its major employers. The concept entails the utilization of approximately 50 acres of open land on the east side of the Swatara Creek to develop a naturalized floodplain area what would alleviate the majority of flooding on the west side of the Creek. In the process, the elevation of the land on the east side of the creek will be lowered four to five feet, wetlands restored, and roads and utilities relocated. The project was publicly bid, and contract was awarded on June 26, 2019 to the lowest responsible and responsive bidder. DCED anticipates notice to proceed in the 3rd Quarter of 2019.

Bloomsburg, Columbia County – construction of a Flood Mitigation/Levee System protecting the southern portion of town from flooding from the Susquehanna River. Contract was awarded in January 2019 and construction began in late April. Contractor has completed the base slab for the storm water pumping station near the school stadium. The base slab is 20 feet below the existing surface. Installation of the steel reinforcing for the walls is underway. Excavation for the school access road closure system near Ft. McClure Boulevard is complete, and the lean concrete seepage cutoff key has been placed. Placement of steel reinforcing began in June. The headwall for the 48” Storm Sewer has been installed and approximately 180 feet of storm sewer pipe work has been completed. The impact of wet weather on the soils for the levee embankment is being monitored.

Buyout Program – The City of Harrisburg has acquired and demolished (53) units – (17 of 19) renters relocated with (2) relocations remaining. Plymouth Township has acquired and demolished (19) units – 2 of 2 renters relocated, no relocations remaining. Wyoming County has acquired (11) of (13) units, pre-demolition inspections conducted on all but (3). RFP for demolition has been finalized, (4 of 10) relocations have been completed.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Administration 2013, Administration 2013	\$0.00	\$0.00	\$0.00
Del -R1 Buyouts 2013, Del -R1 Buyouts 2013	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
R1 Administration 2013, R1 Administration 2013	\$0.00	\$121,044.24	\$121,044.24
R1 Administration 2013 (E), R1 Administration 2013 (E)	\$104,658.66	\$563,200.06	\$479,949.28
R1 Buyouts 2013, R1 Buyouts 2013	\$0.00	\$83,417.72	\$83,417.72
R1 Buyouts 2013 (E), R1 Buyouts 2013 (E)	\$99,319.64	\$8,143,800.41	\$4,799,075.64
R2 Administration 2013, R2 Administration 2013	\$0.00	\$81,446.95	\$81,446.95
R2 Administration 2013 (E), R2 Administration 2013 (E)	\$95,292.99	\$650,095.08	\$95,292.99
R2 Buyouts 2013, R2 Buyouts 2013	\$0.00	\$6,603.73	\$6,603.73
R2 Buyouts 2013 (E), R2 Buyouts 2013 (E)	\$0.00	\$111,854.24	\$0.00
R3 Administration 2013 (Ext), R3 Administration 2013	\$8,986.05	\$103,258.00	\$8,986.05
R3 Buyouts 2013, R3 Buyouts 2013	\$31,864.07	\$1,069,300.00	\$31,864.07
R3 Buyouts 2013 (Ext), R3 Buyouts 2013 (Ext)	\$0.00	\$0.00	\$0.00
R3 Infrastructure (13) (Ext), R3 Infrastructure (13) (Ext)	\$0.00	\$0.00	\$0.00
R3 Infrastructure 2013, R3 Infrastructure 2013	\$8,280.84	\$13,860,237.57	\$917,869.41
R3 Multi Family Housing, R3 Multi Family Housing	\$427,357.59	\$5,000,000.00	\$789,094.53
R3 Multi Family Housing (Ext), R3 Multi Family Housing	\$0.00	\$0.00	\$0.00
R3 Planning 2013 (Ext), R3 Planning 2013 (Ext)	\$0.00	\$100,000.00	\$0.00



# Activities

**Project # / R1 Administration 2013 / R1 Administration 2013**

**Grantee Activity Number: PEMA-01 Administration**  
**Activity Title: PEMA-01 Administration**

**Activity Category:**

Administration

**Project Number:**

R1 Administration 2013

**Projected Start Date:**

09/08/2016

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

R1 Administration 2013

**Projected End Date:**

07/01/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pennsylvania Emergency Management Agency

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$33,961.44
Total Budget	\$0.00	\$33,961.44
Total Obligated	\$0.00	\$33,961.44
Total Funds Drawdown	\$0.00	\$33,961.44
Program Funds Drawdown	\$0.00	\$33,961.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$33,961.44
Pennsylvania Emergency Management Agency	\$0.00	\$33,961.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Administration funds will be used for oversight of the CDBG-DR (2013) Buyout Program.

**Location Description:**

This activity will be carried out primarily at the Pennsylvania Emergency Management Agency at 1310 Elmerton Avenue, Harrisburg.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** State-01 Administration

**Activity Title:** State-01 Administration

**Activity Category:**

Administration

**Project Number:**

R1 Administration 2013

**Projected Start Date:**

06/10/2015

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

R1 Administration 2013

**Projected End Date:**

03/16/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Commonwealth of Pennsylvania1

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

N/A

**To Date**

\$87,082.80

**Total Budget**

\$0.00

\$87,082.80

**Total Obligated**

\$0.00

\$87,082.80

**Total Funds Drawdown**

\$0.00

\$87,082.80

**Program Funds Drawdown**

\$0.00

\$87,082.80

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$87,082.80

Commonwealth of Pennsylvania1

\$0.00

\$87,082.80

**Most Impacted and Distressed Expended**

\$0.00

\$87,082.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administration funds will be used for over sight of the CDBG-DR (2013) Program.

**Location Description:**

Administration funds will be used for over sight of the CDBG-DR (2013) Program.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / R1 Administration 2013 (E) / R1 Administration 2013 (E)

**Grantee Activity Number:** COX(13) Administration B (E)

**Activity Title:** COX(13) Administration B (E)

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

R1 Administration 2013 (E)

**Project Title:**

R1 Administration 2013 (E)

**Projected Start Date:**

06/15/2017

**Projected End Date:**

03/22/2019

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Luzerne County Redevelopment Authority

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

**To Date**

N/A

\$13,258.00

**Total Budget**

\$0.00

\$13,258.00

**Total Obligated**

\$0.00

\$13,258.00

**Total Funds Drawdown**

\$0.00

\$13,258.00

**Program Funds Drawdown**

\$0.00

\$13,258.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$13,258.00

Luzerne County Redevelopment Authority

\$0.00

\$13,258.00

**Most Impacted and Distressed Expended**

\$4,546.00

\$13,258.00

**Match Contributed**

\$0.00

\$0.00



**Activity Description:**

Oversight of the CDBG-DR (2013) Program

**Location Description:**

Luzerne County, PA

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>PEMA-01(13) Administration (E)</b>
<b>Activity Title:</b>	<b>PEMA-01(13) Administration (E)</b>

**Activity Category:**

Administration

**Project Number:**

R1 Administration 2013 (E)

**Projected Start Date:**

12/09/2016

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

R1 Administration 2013 (E)

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pennsylvania Emergency Management Agency

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$331,038.56
<b>Total Budget</b>	\$0.00	\$331,038.56
<b>Total Obligated</b>	\$0.00	\$331,038.56
<b>Total Funds Drawdown</b>	\$20,944.26	\$251,470.96
<b>Program Funds Drawdown</b>	\$20,944.26	\$251,470.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,944.26	\$251,470.96
Pennsylvania Emergency Management Agency	\$20,944.26	\$251,470.96
<b>Most Impacted and Distressed Expended</b>	\$251,470.96	\$251,470.96
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity will be carried out primarily at the Pennsylvania Emergency Management Agency at 1310 Elmerton Avenue, Harrisburg.

**Location Description:**

Administration funds will be used for oversight of the CDBG-DR (2013) Buyout Program.

**Activity Progress Narrative:**

PEMA admin expenditures for the Buyout program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** State(13) Administration (E)

**Activity Title:** State(13) Administration (E)

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

R1 Administration 2013 (E)

**Project Title:**

R1 Administration 2013 (E)

**Projected Start Date:**

05/16/2016

**Projected End Date:**

07/01/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Commonwealth of Pennsylvania1

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

N/A

**To Date**

\$87,397.58

**Total Budget**

\$0.00

\$87,397.58

**Total Obligated**

\$0.00

\$87,397.58

**Total Funds Drawdown**

\$83,714.40

\$83,714.40

**Program Funds Drawdown**

\$83,714.40

\$83,714.40

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$83,714.00

\$83,714.00

Commonwealth of Pennsylvania1

\$83,714.00

\$83,714.00

**Most Impacted and Distressed Expended**

\$83,714.00

\$83,714.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Admin Expenses incurred for oversight of the CDBG-DR Program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** State-01 Administration (E)

**Activity Title:** State-01 Administration (E)

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

R1 Administration 2013 (E)

**Project Title:**

R1 Administration 2013 (E)

**Projected Start Date:**

12/09/2016

**Projected End Date:**

06/30/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Commonwealth of Pennsylvania1

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

N/A

**To Date**

\$131,505.92

**Total Budget**

\$0.00

\$131,505.92

**Total Obligated**

\$0.00

\$131,505.92

**Total Funds Drawdown**

\$0.00

\$131,505.92

**Program Funds Drawdown**

\$0.00

\$131,505.92

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$131,505.92

Commonwealth of Pennsylvania1

\$0.00

\$131,505.92

**Most Impacted and Distressed Expended**

\$0.00

\$131,505.92

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administration funds will be used for over sight of the CDBG-DR P.L. 113 Program.

**Location Description:**

Administration funds will be used for over sight of the CDBG-DR P.L. 113 Program, Work will take place in the Commonwealth of PA.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / R1 Buyouts 2013 / R1 Buyouts 2013

**Grantee Activity Number:** HBG-01 City of Hbg1 Buyouts

**Activity Title:** HBG-01 City of Hbg1 Buyouts

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

R1 Buyouts 2013

**Projected Start Date:**

12/09/2016

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R1 Buyouts 2013

**Projected End Date:**

03/14/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Harrisburg

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

**To Date**

**Total Budget**

N/A

\$20,854.41

**Total Obligated**

\$0.00

\$20,854.41

**Total Funds Drawdown**

\$0.00

\$20,854.41

**Program Funds Drawdown**

\$0.00

\$20,854.41

**Program Income Drawdown**

\$0.00

\$20,854.41

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

City of Harrisburg

\$0.00

\$20,854.41

**Most Impacted and Distressed Expended**

\$0.00

\$20,854.41

**Match Contributed**

\$0.00

\$20,854.41

\$0.00

\$0.00



**Activity Description:**

City of Harrisburg, activity under the acquisition/buyout line item

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	1	0	1	100.00

LMI%:	
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>PLYM-01 - Plymouth Buyouts</b>
<b>Activity Title:</b>	<b>PLYM-01 - Plymouth Buyouts</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

R1 Buyouts 2013

**Projected Start Date:**

12/09/2016

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

R1 Buyouts 2013

**Projected End Date:**

03/14/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plymouth Township

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$20,854.44
<b>Total Budget</b>	\$0.00	\$20,854.44
<b>Total Obligated</b>	\$0.00	\$20,854.44
<b>Total Funds Drawdown</b>	\$0.00	\$20,854.44
<b>Program Funds Drawdown</b>	\$0.00	\$20,854.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$20,853.55
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$20,854.44
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project will consist of the voluntary acquisition of up to 23 properties, which meet the Buyout program requirements. The project will also consist of relocation assistance, if necessary, and the demolition of the participating properties. The space will remain open in perpetuity.

**Location Description:**

Plymouth Township, Census Tract 2139 and Block Group 1

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/23
<b># of Parcels acquired</b>	0	0/23



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/23	
# of Singlefamily Units	0		0/23	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/23	0	
# Owner Households	0	0	0	0/0	0/0	0/23	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** SLEB-01 - South Lebanon Buyouts

**Activity Title:** SLEB-01 - South Lebanon Buyouts

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

R1 Buyouts 2013

**Projected Start Date:**

12/09/2016

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

R1 Buyouts 2013

**Projected End Date:**

03/16/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

South Lebanon Township

**Overall**

	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$20,854.44
<b>Total Budget</b>	\$0.00	\$20,854.44
<b>Total Obligated</b>	\$0.00	\$20,854.44
<b>Total Funds Drawdown</b>	\$0.00	\$20,854.44
<b>Program Funds Drawdown</b>	\$0.00	\$20,854.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$20,854.43
Commonwealth of Pennsylvania <sup>1</sup>	\$0.00	\$0.00
South Lebanon Township	\$0.00	\$20,854.43
<b>Most Impacted and Distressed Expended</b>	\$16,683.55	\$20,854.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Voluntary acquisition of a property located in South Lebanon Township, Lebanon County, which meet DCED's Buyout Program requirements. The project will also consist of relocation assistance if necessary and the demolition of the participating properties. The parcels will remain open in peerpetuity.

**Location Description:**

One home to be acquired in South Lebanon Township, Lebanon County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b># of Parcels acquired</b>	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/1	0	
# Owner Households	0	0	0	0/0	0/0	0/1	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>WYOMI-01 - Wyoming Buyouts</b>
<b>Activity Title:</b>	<b>WYOMI-01 - Wyoming Buyouts</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Project Number:**  
R1 Buyouts 2013

**Projected Start Date:**  
12/09/2016

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
R1 Buyouts 2013

**Projected End Date:**  
03/14/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Wyoming County Commissioners

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$20,854.43
<b>Total Budget</b>	\$0.00	\$20,854.43
<b>Total Obligated</b>	\$0.00	\$20,854.43
<b>Total Funds Drawdown</b>	\$0.00	\$20,854.43
<b>Program Funds Drawdown</b>	\$0.00	\$20,854.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$20,854.43
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$20,854.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project will consist of the voluntary acquisition of properties in Wyoming County, which meet DCED's Buyout Program requirements. The project will also consist of relocation assistance if necessary and the demolition of the participating properties. Properties will remain open in perpetuity.

**Location Description:**

Wyoming County, Census Tracts: 4002 thru 4007 and 4401, Block Groups: 1, 2 and 3.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	0/15

  

	This Report Period Total	Cumulative Actual Total / Expected Total



# of Housing Units	0	0/15
# of Singlefamily Units	0	0/15

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/15	0/0	0/15	0
# Owner Households	0	0	0	0/15	0/0	0/15	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / R1 Buyouts 2013 (E) / R1 Buyouts 2013 (E)

<b>Grantee Activity Number:</b>	<b>HBG-01 City of Hbg Buyouts (E)</b>
<b>Activity Title:</b>	<b>HBG-01 City of Hbg Buyouts (E)</b>

### Activity Category:

Acquisition - buyout of residential properties

### Project Number:

R1 Buyouts 2013 (E)

### Projected Start Date:

05/16/2016

### Benefit Type:

### Activity Status:

Under Way

### Project Title:

R1 Buyouts 2013 (E)

### Projected End Date:

07/01/2022

### Completed Activity Actual End Date:

### National Objective:

Urgent Need

### Responsible Organization:

City of Harrisburg

## Overall

	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,446,949.39
Total Budget	\$0.00	\$2,446,949.39
Total Obligated	\$0.00	\$2,433,411.82
Total Funds Drawdown	\$94,375.96	\$221,517.26
Program Funds Drawdown	\$94,375.96	\$221,517.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$221,517.26	\$221,517.26



City of Harrisburg	\$221,517.26	\$221,517.26
<b>Most Impacted and Distressed Expended</b>	\$221,517.26	\$221,517.26
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Expenses incurred for the buyout program in the City of Harrisburg. Prior expenses of \$127,141.30 were not reported in prior QPR, expenditures being captured this quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/53

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/53
<b># of Singlefamily Units</b>	0	0/53

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HBG-01-City of Hbg Buyouts (E)</b>
<b>Activity Title:</b>	<b>HBG-01-City of Hbg Buyouts (E)</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Project Number:**  
R1 Buyouts 2013 (E)

**Projected Start Date:**  
12/09/2016

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
R1 Buyouts 2013 (E)

**Projected End Date:**  
03/14/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Harrisburg

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,559,335.10
<b>Total Budget</b>	\$0.00	\$1,559,335.10
<b>Total Obligated</b>	\$0.00	\$1,559,335.10
<b>Total Funds Drawdown</b>	\$0.00	\$1,159,335.10
<b>Program Funds Drawdown</b>	\$0.00	\$1,159,335.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,159,335.10
City of Harrisburg	\$0.00	\$1,159,335.10
Commonwealth of Pennsylvania <sup>1</sup>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$5,759.83	\$1,159,335.10
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The voluntary acquisition of 53 properties located on South 14th Street in Harrisburg. The reason for the acquisition is a sinkhole, which can be attributable to Hurricane Irene and Tropical Storm Lee and has endangered properties on South 14th Street. The project will consist of the voluntary acquisition, the relocation of tenants when necessary, and the demolition of properties. The space will remain as open space for perpetuity.

**Location Description:**

City of Harrisburg PA - South 14th Street, Census Tract 213, Block Group #1.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Properties	0	0/53
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/53
# of Singlefamily Units	0	0/53

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/53	0
# Owner Households	0	0	0	0/0	0/0	0/36	0
# Renter Households	0	0	0	0/0	0/0	0/17	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>PLYM-01 Plymouth Buyouts (E)</b>
<b>Activity Title:</b>	<b>PLYM-01 Plymouth Buyouts (E)</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Project Number:**  
R1 Buyouts 2013 (E)

**Projected Start Date:**  
12/09/2016

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
R1 Buyouts 2013 (E)

**Projected End Date:**  
06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Plymouth Township

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$863,160.66
<b>Total Budget</b>	\$0.00	\$863,160.66
<b>Total Obligated</b>	\$0.00	\$863,160.66
<b>Total Funds Drawdown</b>	\$0.00	\$863,160.66
<b>Program Funds Drawdown</b>	\$0.00	\$863,160.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$863,160.66
Commonwealth of Pennsylvania <sup>1</sup>	\$0.00	\$0.00
Plymouth Township	\$0.00	\$863,160.66
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$863,160.66
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project will consist of the voluntary acquisition of up to 23 properties, which meet the Buyout program requirements. The project will also consist of relocation assistance, if necessary, and the demolition of participating properties. The space will remain open in perpetuity.

**Location Description:**

Plymouth Township, Census Tract 2139 and Block Group 1

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/23
<b># of Parcels acquired</b>	0	0/23



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/23
<b># of Singlefamily Units</b>	0	0/23

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>Plymouth Twp Buyouts (E)</b>
<b>Activity Title:</b>	<b>Plymouth Twp Buyouts (E)</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Project Number:**  
R1 Buyouts 2013 (E)

**Projected Start Date:**  
05/16/2016

**Benefit Type:**

**Activity Status:**  
Under Way

**Project Title:**  
R1 Buyouts 2013 (E)

**Projected End Date:**  
07/01/2022

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Plymouth Township

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,800,000.00
<b>Total Budget</b>	\$0.00	\$1,800,000.00
<b>Total Obligated</b>	\$0.00	\$1,800,000.00
<b>Total Funds Drawdown</b>	\$4,943.68	\$1,109,479.23
<b>Program Funds Drawdown</b>	\$4,943.68	\$1,109,479.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,943.68	\$1,109,479.23
Plymouth Township	\$4,943.68	\$1,109,479.23
<b>Most Impacted and Distressed Expended</b>	\$4,943.68	\$1,109,479.23
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Expenditures occurred for the buyout program in Plymouth Township, PA

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/22

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	0	0/22
# of Singlefamily Units	0	0/22

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>SLEB-01 South Lebanon Buyouts (E)</b>
<b>Activity Title:</b>	<b>SLEB-01 South Lebanon Buyouts (E)</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Project Number:**  
R1 Buyouts 2013 (E)

**Projected Start Date:**  
12/09/2016

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
R1 Buyouts 2013 (E)

**Projected End Date:**  
06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
South Lebanon Township

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$177,407.19
<b>Total Budget</b>	\$0.00	\$177,407.19
<b>Total Obligated</b>	\$0.00	\$177,407.19
<b>Total Funds Drawdown</b>	\$0.00	\$177,407.19
<b>Program Funds Drawdown</b>	\$0.00	\$177,407.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$177,407.19
Commonwealth of Pennsylvania <sup>1</sup>	\$0.00	\$0.00
South Lebanon Township	\$0.00	\$177,407.19
<b>Most Impacted and Distressed Expended</b>	\$177,407.19	\$177,407.19
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Voluntary acquisition of a property located in South Lebanon Township, Lebanon County, which meet DCED's Buyout Program requirements. The project will also consist of relocation assistance if necessary and the demolition of the participating properties. The parcels will remain open in perpetuity

**Location Description:**

One home to be acquired and demolished in South Lebanon Township, Lebanon County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	1/1



# of Parcels acquired	0	1/1
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>WYOMI-01 Wyoming Buyouts (E)</b>
<b>Activity Title:</b>	<b>WYOMI-01 Wyoming Buyouts (E)</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

R1 Buyouts 2013 (E)

**Projected Start Date:**

12/09/2016

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R1 Buyouts 2013 (E)

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Wyoming County Commissioners

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,310,485.64
<b>Total Budget</b>	\$0.00	\$1,310,485.64
<b>Total Obligated</b>	\$0.00	\$1,310,485.64
<b>Total Funds Drawdown</b>	\$0.00	\$1,268,176.20
<b>Program Funds Drawdown</b>	\$0.00	\$1,268,176.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,985.58	\$1,268,176.50
Commonwealth of Pennsylvania1	\$0.00	\$0.00
Wyoming County Commissioners	\$4,985.58	\$1,268,176.50
<b>Most Impacted and Distressed Expended</b>	\$4,985.58	\$1,268,176.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project will consist of the voluntary acquisition of properties in Wyoming County, which meet DCED’s Buyout Program requirements. The project will also consist of relocation assistance if necessary and the demolition of the participating properties. Properties will remain open in perpetuity.

**Location Description:**

Wyoming County, Census Tracts: 4002 thru 4007 and 4401, Block Groups: 1, 2 and 3.

**Activity Progress Narrative:**

Expenses occurred for the buyout program in Wyoming County, PA

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/15



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/15	
# of Singlefamily Units	0		0/15	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/15	0/0	0/15	0
# Owner Households	0	0	0	0/15	0/0	0/15	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / R2 Administration 2013 / R2 Administration 2013

<b>Grantee Activity Number:</b>	<b>R2 State Administration 2013</b>
<b>Activity Title:</b>	<b>R2 State Administration 2013</b>

**Activity Category:**

Administration

**Project Number:**

R2 Administration 2013

**Projected Start Date:**

05/16/2016

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

R2 Administration 2013

**Projected End Date:**

07/01/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Commonwealth of Pennsylvania1

**Overall**

	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$81,446.95
Total Budget	\$0.00	\$81,446.95
Total Obligated	\$0.00	\$81,446.95
Total Funds Drawdown	\$0.00	\$81,446.95
Program Funds Drawdown	\$0.00	\$81,446.95
Program Income Drawdown	\$0.00	\$0.00



<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$81,446.95
Commonwealth of Pennsylvania1	\$0.00	\$81,446.95
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration of the CDBG-DR Program.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / R2 Administration 2013 (E) / R2 Administration 2013 (E)**

**Grantee Activity Number: R2 State Administration-2013 (E)**

**Activity Title: R2 State Administration-2013 (E)**

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

R2 Administration 2013 (E)

**Project Title:**

R2 Administration 2013 (E)

**Projected Start Date:**

03/19/2019

**Projected End Date:**

10/01/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Commonwealth of Pennsylvania1



Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$650,095.08
Total Budget	\$0.00	\$650,095.08
Total Obligated	\$0.00	\$650,095.08
Total Funds Drawdown	\$95,292.99	\$95,292.99
Program Funds Drawdown	\$95,292.99	\$95,292.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$95,292.99	\$95,292.99
Commonwealth of Pennsylvania1	\$95,292.99	\$95,292.99
Most Impacted and Distressed Expended	\$95,292.99	\$95,292.99
Match Contributed	\$0.00	\$0.00

### Activity Description:

R2 Admin funds will be used to administer the CDBG-DR Program.

### Location Description:

### Activity Progress Narrative:

Admin expenditures for oversight of the CDBG-DR Program.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Project # / R2 Buyouts 2013 / R2 Buyouts 2013

**Grantee Activity Number:** HBG-01 - City of Hbg Buyouts  
**Activity Title:** HBG-01 - City of Hbg Buyouts

**Activity Category:**  
Acquisition - buyout of residential properties

**Activity Status:**  
Under Way

**Project Number:**  
R2 Buyouts 2013

**Project Title:**  
R2 Buyouts 2013



**Projected Start Date:**

12/09/2016

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Projected End Date:**

03/14/2019

**Completed Activity Actual End Date:****Responsible Organization:**

City of Harrisburg

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,603.73
<b>Total Budget</b>	\$0.00	\$6,603.73
<b>Total Obligated</b>	\$0.00	\$6,603.73
<b>Total Funds Drawdown</b>	\$0.00	\$6,603.73
<b>Program Funds Drawdown</b>	\$0.00	\$6,603.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$16,683.52)	\$6,603.73
City of Harrisburg	(\$16,683.52)	\$6,603.73
Commonwealth of Pennsylvania <sup>1</sup>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	(\$16,683.52)	\$6,603.73
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The voluntary acquisition of 52 properties located on South 14th Street in Harrisburg. The reason for the acquisition is a sinkhole, which can be attributable to Hurricane Irene and Tropical Storm Lee and has endangered properties on South 14th Street. The project will consist of the voluntary acquisition, the relocation of tenants when necessary, and the demolition of properties. The space will remain as open space for perpetuity.

**Location Description:**

City of Harrisburg, PA - South 14th Street, Census Tract 213, Block Group #1.

**Activity Progress Narrative:**

\$16,683.52 was backed out of this activity, over reported.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/53

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/53
<b># of Singlefamily Units</b>	0	0/53

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/53	0/0	0/53	0
# Owner Households	0	0	0	0/20	0/0	0/20	0
# Renter Households	0	0	0	0/33	0/0	0/33	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / R3 Administration 2013 (Ext) / R3 Administration 2013 (Ext)

**Grantee Activity Number:** COX(13) Coxtton Administration (E)

**Activity Title:** COX(13) Coxtton Administration (E)

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

R3 Administration 2013 (Ext)

**Project Title:**

R3 Administration 2013 (Ext)

**Projected Start Date:**

05/16/2016

**Projected End Date:**

03/16/2019

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Luzerne County Redevelopment Authority

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

**To Date**

N/A

\$1,051.00

**Total Budget**

(\$12,207.00)

\$1,051.00

**Total Obligated**

\$1,051.00

\$1,051.00

**Total Funds Drawdown**

\$1,051.00

\$1,051.00

**Program Funds Drawdown**

\$1,051.00

\$1,051.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,051.00

\$1,051.00



Luzerne County Redevelopment Authority	\$1,051.00	\$1,051.00
<b>Most Impacted and Distressed Expended</b>	\$1,051.00	\$1,051.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Environmental Review mitigation for rattle snake habitat at the project site.

**Location Description:**

**Activity Progress Narrative:**

Expenses incurred for environmental mitigation - rattle snake nesting at the project site,

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>SKL(13) Pine Gove Administration (E)</b>
<b>Activity Title:</b>	<b>SKL(13) Pine Grove Administration (E)</b>

**Activity Category:**

Administration

**Project Number:**

R3 Administration 2013 (Ext)

**Projected Start Date:**

05/16/2016

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

R3 Administration 2013 (Ext)

**Projected End Date:**

03/16/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Schuylkill County

**Overall**

	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$20,000.00
<b>Total Budget</b>	\$0.00	\$20,000.00
<b>Total Obligated</b>	\$0.00	\$20,000.00
<b>Total Funds Drawdown</b>	\$7,935.05	\$7,935.05
<b>Program Funds Drawdown</b>	\$7,935.05	\$7,935.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,935.05	\$7,935.05
Schuylkill County	\$7,935.05	\$7,935.05
<b>Most Impacted and Distressed Expended</b>	\$7,935.05	\$7,935.05
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Admin expenses incurred this quarter for oversight of the Pine Grove flood and drainage project in Schuylkill County, PA

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / R3 Buyouts 2013 / R3 Buyouts 2013

**Grantee Activity Number:** WYOM1 - Wyoming Buyouts

**Activity Title:** WYOM1 - Wyoming Buyouts

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

R3 Buyouts 2013

**Projected Start Date:**

12/09/2016

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R3 Buyouts 2013

**Projected End Date:**

03/14/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Wyoming County Commissioners

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2019

N/A

### To Date

\$31,864.07

**Total Budget**

\$0.00

\$31,864.07

**Total Obligated**

\$0.00

\$1,069,300.00

**Total Funds Drawdown**

\$31,864.07

\$31,864.07

**Program Funds Drawdown**

\$31,864.07

\$31,864.07

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$31,864.07

\$31,864.07

    Wyoming County Commissioners

\$31,864.07

\$31,864.07

**Most Impacted and Distressed Expended**

\$31,864.07

\$31,864.07

**Match Contributed**

\$0.00

\$0.00



**Activity Description:**

Acquisition/Buyout of residential properties in Wyoming County

**Location Description:**

Wyoming County, PA

**Activity Progress Narrative:**

Expenditures for Wyoming Buyout program should have been reported in prior report, are being reported this quarter.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	0/12

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	0/12
<b># of Singlefamily Units</b>	0	0/12

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / R3 Infrastructure 2013 / R3 Infrastructure 2013**

<b>Grantee Activity Number:</b>	<b>COX(13) Coxtton Bridge Demo</b>
<b>Activity Title:</b>	<b>COX(13) Coxtton Bridge Demo</b>

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
R3 Infrastructure 2013

**Project Title:**  
R3 Infrastructure 2013

**Projected Start Date:**  
06/15/2017

**Projected End Date:**  
03/22/2019

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Luzerne County Redevelopment Authority



Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$909,588.57
Total Budget	\$0.00	\$909,588.57
Total Obligated	\$0.00	\$909,588.57
Total Funds Drawdown	\$0.00	\$909,588.57
Program Funds Drawdown	\$0.00	\$909,588.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$909,588.57
Most Impacted and Distressed Expended	\$0.00	\$909,588.57
Match Contributed	\$0.00	\$0.00

### Activity Description:

During the flooding event of 2011 the abandoned Coxton Railroad Bridge suffered significant damage which the bridge is now in a state of decay. Steel is heavily rusted and two of the piers have sustained a significant amount of deterioration. It also appears that the structure is in imminent danger of collapse, which would create an immediate danger of a stream obstruction and hazard to life or property.

### Location Description:

Coxton Bridge spans the Susquehanna River located near the Coxton Railroad Yard in Exeter Borough and Duryea Borough, Luzerne County, PA.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** SKL(13) Pine Grove Flood Res.

**Activity Title:** SKL(13) Pine Grove Flood Res.

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

R3 Infrastructure 2013

**Projected Start Date:**

06/15/2017

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

R3 Infrastructure 2013

**Projected End Date:**

09/13/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Schuylkill County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

N/A

**To Date**

\$10,282.36

**Total Budget**

\$0.00

\$10,282.36

**Total Obligated**

\$0.00

\$2,980,000.00

**Total Funds Drawdown**

\$8,280.84

\$8,280.84

**Program Funds Drawdown**

\$8,280.84

\$8,280.84

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$8,280.84

\$8,280.84

Schuylkill County

\$8,280.84

\$8,280.84

**Most Impacted and Distressed Expended**

\$8,280.24

\$8,280.24

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

To alleviate the impact on the community (Pine Grove Borough) and its major employers the project will create a floodplain restoration area on land owned by Guilford Mills, a major local employer and project partner. The concept entails the utilization of approximately 50 acres of open land on the east side of the Swatara Creek to develop a naturalized floodplain area that would alleviate the majority of flooding on the west side of the creek. In the process the elevation of the land on the west side of the creek will be lowered four to five feet, wetlands restored and roads and utilities relocated.

**Location Description:**

Pine Grove Borough, Schuylkill County, PA

**Activity Progress Narrative:**

Expenses incurred this quarter for pre-application and environmental review costs associated with the Pine Grove flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / R3 Multi Family Housing / R3 Multi Family Housing

**Grantee Activity Number:** COL(13) Multi Family Housing

**Activity Title:** COL(13) Multi Family Housing

**Activity Category:**

Construction of new housing

**Project Number:**

R3 Multi Family Housing

**Projected Start Date:**

03/16/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R3 Multi Family Housing

**Projected End Date:**

10/01/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Columbia County

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

**To Date**

**Total Budget**

N/A

\$635,079.50

**Total Obligated**

\$0.00

\$635,079.50

**Total Funds Drawdown**

\$0.00

\$4,638,263.06

**Program Funds Drawdown**

\$427,357.59

\$427,357.59

**Program Income Drawdown**

\$427,357.59

\$427,357.59

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Columbia County

\$427,357.59

\$427,357.59

\$427,357.59

\$427,357.59

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

### Activity Description:

New construction

### Location Description:

### Activity Progress Narrative:

Expenses incurred this quarter for the construction of the Silk Mill Apartments in Bloomsburg, PA.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/33
# of Singlefamily Units	0	0/33

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/3	0/0	0/33	0
# Renter Households	0	0	0	0/3	0/0	0/33	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** COL(13) Silk Mills Multi-Family  
**Activity Title:** COL(13) Silk Mills Multi-Family

**Activity Category:**  
 Construction of new housing  
**Project Number:**  
 R3 Multi Family Housing  
**Projected Start Date:**  
 06/15/2017  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 R3 Multi Family Housing  
**Projected End Date:**  
 06/30/2022  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Columbia County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$361,736.94
<b>Total Budget</b>	\$0.00	\$361,736.94
<b>Total Obligated</b>	\$0.00	\$361,736.94
<b>Total Funds Drawdown</b>	\$0.00	\$361,736.94
<b>Program Funds Drawdown</b>	\$0.00	\$361,736.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$361,736.94	\$361,736.94
Columbia County	\$361,736.94	\$361,736.94
<b>Most Impacted and Distressed Expended</b>	\$361,736.94	\$361,736.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Due to flooding in 2011 hundreds of homes were damaged or destroyed in Bloomsburg. The new construction of the Silk Mills project is the development of 64 one and two bedroom apartments consisting of low to moderate income units, market rate rental units, and assisted living.

**Location Description:**

Bloomsburg, Columbia County, PA

**Activity Progress Narrative:**

Expenditures occurred for the construction of the Silk Mill Apartments project in Bloomsburg, PA

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>#Low flow toilets</b>	0	0/33
<b>#Units exceeding Energy Star</b>	0	0/33
<b>#Sites re-used</b>	0	0/1



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Multifamily Units	0		0/1	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/2	0/31	0/64	0
# Renter Households	0	0	0	0/2	0/31	0/64	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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