

Grantee: Pennsylvania

Grant: B-13-DS-42-0001

April 1, 2018 thru June 30, 2018 Performance Report



Grant Number:

B-13-DS-42-0001

Obligation Date:**Award Date:****Grantee Name:**

Pennsylvania

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$29,986,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$29,986,000.00

Estimated PI/RL Funds:**Total Budget:**

\$29,986,000.00

Disasters:

Declaration Number

FEMA-4025-PA

FEMA-4030-PA

FEMA-4003-PA

Narratives

Disaster Damage:

The U.S. Department of Housing and Urban Development (HUD) issued a notice in the Federal Register on May 29th 2013, which awarded \$29,986,000 of CDBG-DR funds to the Commonwealth of Pennsylvania to be administered by DCED. This was the second allocation of CDBG-DR funding to assist the State with recovery from 2011 storm events (April 2011 Storms – FEMA-4003-DR; Hurricane Irene – FEMA-4025-DR; and Tropical Storm Lee – FEMA-4030-DR). The Department of Community and Economic Development (DCED) is the recipient and administrator of CDBG-DR funding for the Commonwealth of Pennsylvania.

The Action Plan guiding the distribution of the \$29,986,000 appropriation was published on August 30, 2013. Since then DCED has published and received approval for one Substantial Action Plan Amendment and one non-Substantial Action Plan Amendment to this CDBG-DR funding under Public Law 113-2. Below is a summary of those Action Plan Amendments and when they were published:

Substantial Amendment 1 (SA1), July 26, 2017: This Substantial Amendment includes an updated unmet needs analysis based on the latest available data from the qualifying disaster events. It also allocated the entirety of the PL 113-2 appropriation to a mix of Housing and Infrastructure Programs based on the remaining unmet need as well as the Commonwealth of Pennsylvania's strategic priorities and long-term recovery plans.

Non-Substantial Amendment 2 (NSA 2), November 6, 2017: This Non-Substantial Amendment, originally submitted as Amendment I, reallocated funding from the Housing Repair, Reconstruction and Elevation line item to the Buyout line item to allow for moving and relocating payments for eligible tenants in the designated buyout areas. The effective date of this budget revision was Monday, November 6, 2017.

The needs for disaster relief have evolved since the submission of the previous Substantial Action Plan Amendment. The Commonwealth of Pennsylvania has updated its unmet needs analysis and made some changes to the funding allocations under the PL 113-2 appropriation to reflect this new analysis as well as complementing the strategic priorities of the Commonwealth.

Based on input received from citizens, stakeholder groups, local government officials and other partners, the Commonwealth of Pennsylvania reviewed its CDBG-DR funding priorities and established the portfolio of recovery programs set forth on page 4 of this substantial amendment. DCED proposes to dedicate funding to programs currently approved by HUD, and for which demand has exceeded available funding.

Integrating additional CDBG-DR funds into these established programs is the most efficient and effective way to get the funding spent in the areas of greatest need and the "most impacted" counties. This substantial amendment provides details on the programs to be funded under PL 113-2 appropriation and how much funding is allocated to each program.

This Action Plan Amendment Number 3 (APA 3) is considered a substantial amendment according to the definition in the HUD Federal Register Notice and in accordance with the State's Citizen Participation Plan because it involves a re-allocation of more than \$1,000,000 of CDBG-DR funds and the addition of a new national objective for the Buyout program.

Notice was given for a public comment period to review the proposed substantial amendment to the Commonwealth of Pennsylvania's FY2

Disaster Damage:

013 Community Development Block Grant – Disaster Recovery (PL-113-2) funds. The public comment period was from December 10, 2017 through January 10, 2018.



Recovery Needs:

The Commonwealth of Pennsylvania is reallocating funds to the most impacted communities. Funding transfers will not affect any existing commitment of program funds to any individual, business, community or project. The following tables can be located on DCED's website: <https://dced.pa.gov/programs/community-development-block-grant-disaster-recovery-cdbg-dr/or> <http://dced.pa.gov> Copy of the Amendment may be found in Library section on the DCED home page.

Table 1: Summary of Distribution under both CDBG-DR Allocations PL 112-55 and PL 113-2 (Pg. 4)

Table 2: PL 113-2 describes how the funds will be reallocated and the Method of Distribution - (Pg. 4)

Table 3: Transfer of Funds to the Infrastructure Program (Pg. 5)

As a result of the increased costs associated with multiple infrastructure projects, the Infrastructure Program requires additional funding. DCED has identified additional infrastructure projects that can benefit from CDBG-DR support and that can be completed within the extended timeframe. Reduction of funds for the Housing Repair, Reconstruction and Elevation Program.

Table 4: Elimination of the Housing Repair, Reconstruction and Elevation Program (Pg. 5)

Under the Housing Repair, Reconstruction and Elevation Program, homeowners can use funding to elevate their structure and implement other forms of flood proofing to make primary residences more resistant to future flooding. In order to participate in the program, many properties were required to elevate based on the amount of storm damage and location of property within the 100-year floodplain. Due to the increased number of steps required to enter their home after elevation, many elderly homeowners seeking to "age in place" chose not to elevate their homes. Approximately 23.8% of the households in the five hardest hit counties (Bradford, Columbia, Dauphin, Luzerne, and Wyoming) include individuals 60 years of age or older. Since the potential beneficiaries for this program included significant numbers of senior citizens, the demand for the program did not meet initial projections. While elevation was cited as a reason that some eligible applicants lacked interest in the Housing Repair, Reconstruction and Elevation Program, a number of the proposed infrastructure projects will reduce the need for elevation. Due to lack of interest, funds previously allocated for the Housing Repair, Reconstruction and Elevation Program will be reallocated to the Infrastructure Program. (Pg. 7)

DCED will reallocate the total allocation of \$6,050,000 from the Housing Repair, Reconstruction and Elevation Program to the Infrastructure Program. DCED also recognized that cost reasonableness associated with rehabilitation of properties in the Housing Repair, Reconstruction and Elevation Program was a reason for a lack of interest from eligible applicants. The cost associated with rehabilitating and elevating homes often far exceeded the market values of the homes. In addition to the expected costs of rehabilitating and elevating a home, the costs associated with regulatory compliance would deter many applicants from continuing in the program. DCED is also concerned that elevation would negatively impact the future marketability of elevated homes.

Due to character limits the FULL Substantial Amendment can be located on DCED's website:

Recovery Needs:

<https://dced.pa.gov/programs/community-development-block-grant-disaster-recovery-cdbg-dr/or> <http://dced.pa.gov> Copy of the Amendment may be found in the Library section on DCED's home page.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$29,986,000.00
Total Budget	\$500,000.00	\$29,986,000.00
Total Obligated	\$9,050,000.00	\$27,051,200.99
Total Funds Drawdown	\$507,082.79	\$2,396,012.85
Program Funds Drawdown	\$507,082.79	\$2,396,012.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$230,729.70	\$2,403,686.93
Most Impacted and Distressed Expended	\$113,613.27	\$2,072,187.87
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		67.18%
Overall Benefit Percentage (Actual)		40.26%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$4,497,900.00	\$0.00
Limit on Admin/Planning	\$5,997,200.00	\$388,878.53
Limit on Admin	\$1,499,300.00	\$388,878.53
Most Impacted and Distressed Threshold (Projected)	\$19,370,956.00	\$26,851,184.12

Overall Progress Narrative:

HUD had approved the Commonwealth of Pennsylvania's substantial amendment to its approved Action Plan #11 for B-13-DS-42-0001 awarded in 2013 under P.L. 113-2 on June 12, 2018. Action Plan #11 allocates \$13,550,000 from the Infrastructure budget to specific projects including \$9,550,000 to the Town of Bloomsburg Flood Mitigation project in Columbia County, \$1,000,000 for the demolition of the Coxtton Bridge between Exeter and Duryea in Luzerne County and \$3,000,000 to Pie Grove Wetlands Restoration project in Schuylkill County. DCED updated quarterly performance reports to reflect the most impacted and distressed (MID) expenditures to date.

Grantees continue to make progress on the following activities:

Columbia County

Review and underwriting has been completed for the Silk Mills Multi-Family project, development of an LAP is being conducted. A commitment from Commercial Bank in the amount of \$7,700,000 has been received. The environmental review has been completed, Request for Release of Funds (RROF) has been forwarded to HUD for approval.

Schuylkill County

Pine Grove Borough Wetlands Restoration project has been funded and awarded in the 1stquarter of 2018. Project entails the utilization of approximately 50 acres of open land on the east side of the Swatara Creek to develop a naturalized floodplain area that would alleviate the majority of flooding on the west side of the creek. In the process, the elevation of the land on the east side of the creek will be lowered 2.5 feet, wetlands restored, and roads and utilities relocated. The County is currently working on obtaining easements along with a slight project re-design, construction is expected to start in the second quarter of 2019.

Town of Bloomsburg

Additional funding was awarded for the Flood Mitigation to expand the flood protection system in the Town of Bloomsburg, Columbia County. The majority of the contractually obligated work for Phase II of the Flood Mitigation Plan has been completed with the exception of minor effort to complete the final Geotechnical Engineering Design recommendations report, Submit the Act 537 Sewage Planning and Water Quality Management modules for review, continue to coordinate any regulatory permitting needs, and receive potential technical comments from the PADEP, Conservation District, or FEMA.

Wyoming County

Housing Buyout program - The County continues to work on appraisals, duplication of benefits review, and tenant intake meetings. It is anticipated in the upcoming quarter that properties will be purchased.

Plymouth Township

Housing Buyout program

Six (6) closings have taken place during this quarter, a notice to proceed was issued in late May for demolition, no homes have currently been removed. To date (7) of the (18) homes have been purchased.

Scott Township –Grantee withdrew from the program.

City of Harrisburg

Buyout Program



Phase I - (23) of (25) properties have been purchased, the City continues to work with the remaining (2) property owners. Phase II - (22) of (28) properties have been purchased, the city will be closing on (3) more homes in July. Tenant relocation is moving along. Demolition bid documents are being worked on and it is anticipated the demolition portion of the project along with the buyout of the remaining properties will occur in the next quarter.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Del -R1 Buyouts 2013, Del -R1 Buyouts 2013	\$0.00	\$9,450,000.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
R1 Administration 2013, R1 Administration 2013	\$0.00	\$0.00	\$121,044.24
R1 Administration 2013 (E), R1 Administration 2013 (E)	\$104,561.20	\$0.00	\$267,834.29
R1 Buyouts 2013, R1 Buyouts 2013	\$0.00	\$0.00	\$62,563.31
R1 Buyouts 2013 (E), R1 Buyouts 2013 (E)	\$7,558.19	\$0.00	\$1,030,302.25
R2 Administration 2013, R2 Administration 2013	\$0.00	\$0.00	\$0.00
R2 Buyouts 2013, R2 Buyouts 2013	\$0.00	\$0.00	\$27,458.14
R3 Administration 2013, R3 Administration 2013	\$0.00	\$0.00	\$0.00
R3 Buyouts 2013, R3 Buyouts 2013	\$0.00	\$0.00	\$0.00
R3 Infrastructure 2013, R3 Infrastructure 2013	\$394,963.40	\$13,936,700.00	\$886,810.62
R3 Multi Family Housing, R3 Multi Family Housing	\$0.00	\$5,000,000.00	\$0.00
R3 Planning 2013, R3 Planning 2013	\$0.00	\$100,000.00	\$0.00



Activities

Project # / Title: R1 Administration 2013 (E) / R1 Administration 2013 (E)

Grantee Activity Number: BLM(13) Administration (E)

Activity Title: BLM(13) Administration (E)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R1 Administration 2013 (E)

Project Title:

R1 Administration 2013 (E)

Projected Start Date:

06/15/2017

Projected End Date:

09/13/2019

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of Bloomsburg

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$70,000.00

Total Budget

\$0.00

\$70,000.00

Total Obligated

\$50,000.00

\$70,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 Town of Bloomsburg

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity is the administration of the flood wall activity that is occurring in the Town of Bloomsburg.

Location Description:

This activity will be carried out in the Town of Bloomsburg

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: COX(13) Administration B (E)

Activity Title: COX(13) Administration B (E)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R1 Administration 2013 (E)

Project Title:

R1 Administration 2013 (E)

Projected Start Date:

06/15/2017

Projected End Date:

03/22/2019

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Luzerne County Redevelopment Authority

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$15,000.00

Total Budget

\$0.00

\$15,000.00

Total Obligated

\$0.00

\$15,000.00

Total Funds Drawdown

\$1,604.00

\$8,712.00

Program Funds Drawdown

\$1,604.00

\$8,712.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,604.00

\$8,712.00

Luzerne County Redevelopment Authority

\$1,604.00

\$8,712.00

Most Impacted and Distressed Expended

\$1,604.00

\$8,712.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Oversight of the CDBG-DR (2013) Program

Location Description:

Luzerne County, PA

Activity Progress Narrative:

Admin expenditures this quarter for oversight of the program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PEMA-01(13) Administration (E)

Activity Title: PEMA-01(13) Administration (E)

Activity Category:

Administration

Project Number:

R1 Administration 2013 (E)

Projected Start Date:

12/09/2016

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R1 Administration 2013 (E)

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Pennsylvania Emergency Management Agency

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$217,810.23
Total Budget	\$0.00	\$217,810.23
Total Obligated	\$0.00	\$331,038.56
Total Funds Drawdown	(\$7,558.19)	\$127,616.37
Program Funds Drawdown	(\$7,558.19)	\$127,616.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$107,759.88	\$127,616.37
Pennsylvania Emergency Management Agency	\$107,759.88	\$127,616.37
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will be carried out primarily at the Pennsylvania Emergency Management Agency at 1310 Elmerton Avenue, Harrisburg.

Location Description:

Administration funds will be used for oversight of the CDBG-DR (2013) Buyout Program.

Activity Progress Narrative:

Admin expenditures for oversight of the DR program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: State-01 Administration (E)

Activity Title: State-01 Administration (E)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R1 Administration 2013 (E)

Project Title:

R1 Administration 2013 (E)

Projected Start Date:

12/09/2016

Projected End Date:

06/30/2022

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Commonwealth of Pennsylvania1

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$131,505.92

Total Budget

\$0.00

\$131,505.92

Total Obligated

\$0.00

\$177,917.20

Total Funds Drawdown

\$110,515.39

\$131,505.92

Program Funds Drawdown

\$110,515.39

\$131,505.92

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$113,613.27

\$159,460.27

Commonwealth of Pennsylvania1

\$113,613.27

\$159,460.27

Most Impacted and Distressed Expended

\$113,613.27

\$159,460.27

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration funds will be used for over sight of the CDBG-DR P.L. 113 Program.

Location Description:

Administration funds will be used for over sight of the CDBG-DR P.L. 113 Program, Work will take place in the Commonwealth of PA.

Activity Progress Narrative:

Admin expenditures incurred this quarter for oversight of the DR Program

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R1 Buyouts 2013 / R1 Buyouts 2013

Grantee Activity Number: SLEB-01 - South Lebanon Buyouts

Activity Title: SLEB-01 - South Lebanon Buyouts

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R1 Buyouts 2013

Projected Start Date:

12/09/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R1 Buyouts 2013

Projected End Date:

03/16/2019

Completed Activity Actual End Date:

Responsible Organization:

South Lebanon Township

Overall

	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$20,854.44
Total Budget	\$0.00	\$20,854.44
Total Obligated	\$0.00	\$20,854.44
Total Funds Drawdown	\$0.00	\$20,854.44
Program Funds Drawdown	\$0.00	\$20,854.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,683.55



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Voluntary acquisition of a property located in South Lebanon Township, Lebanon County, which meet DCED's Buyout Program requirements. The project will also consist of relocation assistance if necessary and the demolition of the participating properties. The parcels will remain open in peerpetuity.

Location Description:

One home to be acquired in South Lebanon Township, Lebanon County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R1 Buyouts 2013 (E) / R1 Buyouts 2013 (E)

Grantee Activity Number: HBG-01-City of Hbg Buyouts (E)
Activity Title: HBG-01-City of Hbg Buyouts (E)

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R1 Buyouts 2013 (E)

Project Title:
R1 Buyouts 2013 (E)

Projected Start Date:

Projected End Date:

12/09/2016

03/14/2019

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Harrisburg

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,559,335.10
Total Budget	\$0.00	\$1,559,335.10
Total Obligated	\$0.00	\$3,259,341.66
Total Funds Drawdown	\$7,558.19	\$763,193.70
Program Funds Drawdown	\$7,558.19	\$763,193.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,558.19	\$761,395.34
City of Harrisburg	\$7,558.19	\$761,395.34
Commonwealth of Pennsylvania1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$755,635.51
Match Contributed	\$0.00	\$0.00

Activity Description:

The voluntary acquisition of 53 properties located on South 14th Street in Harrisburg. The reason for the acquisition is a sinkhole, which can be attributable to Hurricane Irene and Tropical Storm Lee and has endangered properties on South 14th Street. The project will consist of the voluntary acquisition, the relocation of tenants when necessary, and the demolition of properties. The space will remain as open space for perpetuity.

Location Description:

City of Harrisburg PA - South 14th Street, Census Tract 213, Block Group #1.

Activity Progress Narrative:

Expenses incurred for buyout activity in the City of Harrisburg.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	SCOT-01 Scott Township Buyouts (E)
Activity Title:	SCOT-01 Scott Township Buyouts (E)

Activity Category:
Acquisition - buyout of residential properties

Project Number:
R1 Buyouts 2013 (E)

Projected Start Date:
12/09/2016

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
R1 Buyouts 2013 (E)

Projected End Date:
06/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Columbia County

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Voluntary acquisition of properties, which meet DCED's Buyout Program requirements. The project will also consist of relocation assistance if necessary and the demolition of the participating properties. Parcels will remain open in perpetuity. Activity has been cancelled.

Location Description:

Acquisition and Demolition of properties i Scott Township, Columbia County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: SLEB-01 South Lebanon Buyouts (E)

Activity Title: SLEB-01 South Lebanon Buyouts (E)

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R1 Buyouts 2013 (E)

Projected Start Date:

12/09/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R1 Buyouts 2013 (E)

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

South Lebanon Township

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$177,407.19
Total Budget	\$0.00	\$177,407.19
Total Obligated	\$0.00	\$161,788.09
Total Funds Drawdown	\$0.00	\$161,788.09
Program Funds Drawdown	\$0.00	\$161,788.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$159,989.73
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Voluntary acquisition of a property located in South Lebanon Township, Lebanon County, which meet DCED's Buyout Program requirements. The project will also consist of relocation assistance if necessary and the demolition of the participating properties. The parcels will remain open in perpetuity

Location Description:

One home to be acquired and demolished in South Lebanon Township, Lebanon County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: WYOMI-01 Wyoming Buyouts (E)

Activity Title: WYOMI-01 Wyoming Buyouts (E)

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R1 Buyouts 2013 (E)

Projected Start Date:

12/09/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R1 Buyouts 2013 (E)

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Wyoming County Commissioners

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,310,485.64
Total Budget	\$0.00	\$1,310,485.64
Total Obligated	\$0.00	\$1,978,543.42
Total Funds Drawdown	\$0.00	\$8,991.80
Program Funds Drawdown	\$0.00	\$8,991.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,798.36	\$8,991.80
Commonwealth of Pennsylvania1	\$0.00	\$0.00
Wyoming County Commissioners	\$1,798.36	\$8,991.80
Most Impacted and Distressed Expended	\$0.00	\$8,991.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will consist of the voluntary acquisition of properties in Wyoming County, which meet DCED's Buyout Program requirements. The project will also consist of relocation assistance if necessary and the demolition of the participating properties. Properties will remain open in perpetuity.

Location Description:

Wyoming County, Census Tracts: 4002 thru 4007 and 4401, Block Groups: 1, 2 and 3.

Activity Progress Narrative:

Amount not reported in prior QPR

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2 Buyouts 2013 / R2 Buyouts 2013

Grantee Activity Number: HBG-01 - City of Hbg Buyouts

Activity Title: HBG-01 - City of Hbg Buyouts

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R2 Buyouts 2013

Projected Start Date:

12/09/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2 Buyouts 2013

Projected End Date:

03/14/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Harrisburg

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

To Date

Total Budget

N/A

\$118,457.97

Total Obligated

\$0.00

\$118,457.97

Total Funds Drawdown

\$0.00

\$162,521.12

Program Funds Drawdown

\$0.00

\$27,458.14

Program Income Drawdown

\$0.00

\$27,458.14

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$23,287.25



Most Impacted and Distressed Expended	\$0.00	\$27,458.14
Match Contributed	\$0.00	\$0.00

Activity Description:

The voluntary acquisition of 52 properties located on South 14th Street in Harrisburg. The reason for the acquisition is a sinkhole, which can be attributable to Hurricane Irene and Tropical Storm Lee and has endangered properties on South 14th Street. The project will consist of the voluntary acquisition, the relocation of tenants when necessary, and the demolition of properties. The space will remain as open space for perpetuity.

Location Description:

City of Harrisburg, PA - South 14th Street, Census Tract 213, Block Group #1.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/53

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/53
# of Singlefamily Units	0	0/53

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R3 Infrastructure 2013 / R3 Infrastructure 2013

Grantee Activity Number: BLM(13) Bloomsburg Flood Wall
Activity Title: BLM(13) Bloomsburg Flood Wall



Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R3 Infrastructure 2013

Projected Start Date:

06/15/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3 Infrastructure 2013

Projected End Date:

09/13/2019

Completed Activity Actual End Date:**Responsible Organization:**

Town of Bloomsburg

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2018**

N/A

To Date

\$9,970,649.00

Total Budget

\$0.00

\$9,970,649.00

Total Obligated

\$7,500,000.00

\$9,480,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Flood Wall is planned to protect between 105 to as many as 150 homes, various employers at the community's main shopping plaza, the Town's only fire department, and the area middle and high schools, it's not envisioned as an ending point. The hope is that with continued support from the federal, state, and local levels, that the community can develop additional flood mitigation projects in a piecemeal approach to eventually provide coverage to all populated areas within the Town of Bloomsburg's municipal limits.

Location Description:

Town of Bloomsburg, Columbia County, PA

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: COX(13) Coxton Bridge Demo

Activity Title: COX(13) Coxton Bridge Demo

Activity Category:

Clearance and Demolition

Project Number:

R3 Infrastructure 2013

Projected Start Date:

06/15/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R3 Infrastructure 2013

Projected End Date:

03/22/2019

Completed Activity Actual End Date:

Responsible Organization:

Luzerne County Redevelopment Authority

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$986,051.00
Total Budget	\$0.00	\$986,051.00
Total Obligated	\$0.00	\$986,051.00
Total Funds Drawdown	\$394,963.40	\$886,810.62
Program Funds Drawdown	\$394,963.40	\$886,810.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1,604.00)	\$886,810.62
Commonwealth of Pennsylvania1	\$0.00	\$0.00
Luzerne County Redevelopment Authority	(\$1,604.00)	\$886,810.62
Most Impacted and Distressed Expended	(\$1,604.00)	\$886,810.62
Match Contributed	\$0.00	\$0.00

Activity Description:

During the flooding event of 2011 the abandoned Coxton Railroad Bridge suffered significant damage which the bridge is now in a state of decay. Steel is heavily rusted and two of the piers have sustained a significant amount of deterioration. It also appears that the structure is in imminent danger of collapse, which would create an immediate danger of a stream obstruction and hazard to life or property.

Location Description:

Coxton Bridge spans the Susquehanna River located near the Coxton Railroad Yard in Exeter Borough and Duryea Borough, Luzerne County, PA.

Activity Progress Narrative:

Expenditure entered in error, \$1,604 was to be charged to administration.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: SKL(13) Pine Grove Flood Restoration

Activity Title: SKL(13) Pine Grove Flood Restoration

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R3 Infrastructure 2013

Project Title:

R3 Infrastructure 2013

Projected Start Date:

06/15/2017

Projected End Date:

09/13/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Schuylkill County

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,980,000.00
Total Budget	\$0.00	\$2,980,000.00
Total Obligated	\$1,000,000.00	\$2,980,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Schuylkill County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To alleviate the impact on the community (Pine Grove Borough) and its major employers the project will create a floodplain restoration area on land owned by Guilford Mills, a major local employer and project partner. The concept entails the utilization of approximately 50 acres of open land on the east side of the Swatara Creek to develop a naturalized floodplain area that would alleviate the majority of flooding on the west side of the creek. In the process the elevation of the land on the west side of the creek will be lowered four to five feet, wetlands restored and roads and utilities relocated.

Location Description:

Pine Grove Borough, Schuylkill County, PA

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3 Multi Family Housing / R3 Multi Family Housing

Grantee Activity Number: COL(13) Silk Mills Multi-Family

Activity Title: COL(13) Silk Mills Multi-Family

Activity Category:

Construction of new housing

Project Number:

R3 Multi Family Housing

Projected Start Date:

06/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3 Multi Family Housing

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Columbia County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$5,000,000.00

Total Budget

\$500,000.00

\$5,000,000.00

Total Obligated

\$500,000.00

\$5,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Due to flooding in 2011 hundreds of homes were damaged or destroyed in Bloomsburg. The new construction of the Silk Mills project is the development of 64 one and two bedroom apartments consisting of low to moderate income units, market rate rental units, and assisted living.

Location Description:

Bloomsburg, Columbia County, PA

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

