

Grantee: Pennsylvania

Grant: B-13-DS-42-0001

October 1, 2018 thru December 31, 2018 Performance



Grant Number:

B-13-DS-42-0001

Obligation Date:**Award Date:****Grantee Name:**

Pennsylvania

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$29,986,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$29,986,000.00

Estimated PI/RL Funds:**Total Budget:**

\$29,986,000.00

Disasters:

Declaration Number

FEMA-4025-PA

FEMA-4030-PA

FEMA-4003-PA

Narratives

Disaster Damage:

The U.S. Department of Housing and Urban Development (HUD) issued a notice in the Federal Register on May 29th 2013, which awarded \$29,986,000 of CDBG-DR funds to the Commonwealth of Pennsylvania to be administered by DCED. This was the second allocation of CDBG-DR funding to assist the State with recovery from 2011 storm events (April 2011 Storms – FEMA-4003-DR; Hurricane Irene – FEMA-4025-DR; and Tropical Storm Lee – FEMA-4030-DR). The Department of Community and Economic Development (DCED) is the recipient and administrator of CDBG-DR funding for the Commonwealth of Pennsylvania.

The Action Plan guiding the distribution of the \$29,986,000 appropriation was published on August 30, 2013. Since then DCED has published and received approval for one Substantial Action Plan Amendment and one non-Substantial Action Plan Amendment to this CDBG-DR funding under Public Law 113-2. Below is a summary of those Action Plan Amendments and when they were published:

Substantial Amendment 1 (SA1), July 26, 2017: This Substantial Amendment includes an updated unmet needs analysis based on the latest available data from the qualifying disaster events. It also allocated the entirety of the PL 113-2 appropriation to a mix of Housing and Infrastructure Programs based on the remaining unmet need as well as the Commonwealth of Pennsylvania's strategic priorities and long-term recovery plans.

Non-Substantial Amendment 2 (NSA 2), November 6, 2017: This Non-Substantial Amendment, originally submitted as Amendment 1, reallocated funding from the Housing Repair, Reconstruction and Elevation line item to the Buyout line item to allow for moving and relocating payments for eligible tenants in the designated buyout areas. The effective date of this budget revision was Monday, November 6, 2017.

The needs for disaster relief have evolved since the submission of the previous Substantial Action Plan Amendment. The Commonwealth of Pennsylvania has updated its unmet needs analysis and made some changes to the funding allocations under the PL 113-2 appropriation to reflect this new analysis as well as complementing the strategic priorities of the Commonwealth.

Based on input received from citizens, stakeholder groups, local government officials and other partners, the Commonwealth of Pennsylvania reviewed its CDBG-DR funding priorities and established the portfolio of recovery programs set forth on page 4 of this substantial amendment. DCED proposes to dedicate funding to programs currently approved by HUD, and for which demand has exceeded available funding.

Integrating additional CDBG-DR funds into these established programs is the most efficient and effective way to get the funding spent in the areas of greatest need and the "most impacted" counties. This substantial amendment provides details on the programs to be funded under PL 113-2 appropriation and how much funding is allocated to each program.

This Action Plan Amendment Number 3 (APA 3) is considered a substantial amendment according to the definition in the HUD Federal Register Notice and in accordance with the State's Citizen Participation Plan because it involves a re-allocation of more than \$1,000,000 of CDBG-DR funds and the addition of a new national objective for the Buyout program.

Notice was given for a public comment period to review the proposed substantial amendment to the Commonwealth of Pennsylvania's FY2

Disaster Damage:

013 Community Development Block Grant – Disaster Recovery (PL-113-2) funds. The public comment period was from December 10, 2017 through January 10, 2018.



Recovery Needs:

The Commonwealth of Pennsylvania is reallocating funds to the most impacted communities. Funding transfers will not affect any existing commitment of program funds to any individual, business, community or project. The following tables can be located on DCED's website: <https://dced.pa.gov/programs/community-development-block-grant-disaster-recovery-cdbg-dr/or> or <http://dced.pa.gov> Copy of the Amendment may be found in Library section on the DCED home page.

Table 1: Summary of Distribution under both CDBG-DR Allocations PL 112-55 and PL 113-2 (Pg. 4)

Table 2: PL 113-2 describes how the funds will be reallocated and the Method of Distribution - (Pg. 4)

Table 3: Transfer of Funds to the Infrastructure Program (Pg. 5)

As a result of the increased costs associated with multiple infrastructure projects, the Infrastructure Program requires additional funding. DCED has identified additional infrastructure projects that can benefit from CDBG-DR support and that can be completed within the extended timeframe. Reduction of funds for the Housing Repair, Reconstruction and Elevation Program.

Table 4: Elimination of the Housing Repair, Reconstruction and Elevation Program (Pg. 5)

Under the Housing Repair, Reconstruction and Elevation Program, homeowners can use funding to elevate their structure and implement other forms of flood proofing to make primary residences more resistant to future flooding. In order to participate in the program, many properties were required to elevate based on the amount of storm damage and location of property within the 100-year floodplain. Due to the increased number of steps required to enter their home after elevation, many elderly homeowners seeking to "age in place" chose not to elevate their homes. Approximately 23.8% of the households in the five hardest hit counties (Bradford, Columbia, Dauphin, Luzerne, and Wyoming) include individuals 60 years of age or older. Since the potential beneficiaries for this program included significant numbers of senior citizens, the demand for the program did not meet initial projections. While elevation was cited as a reason that some eligible applicants lacked interest in the Housing Repair, Reconstruction and Elevation Program, a number of the proposed infrastructure projects will reduce the need for elevation. Due to lack of interest, funds previously allocated for the Housing Repair, Reconstruction and Elevation Program will be reallocated to the Infrastructure Program. (Pg. 7)

DCED will reallocate the total allocation of \$6,050,000 from the Housing Repair, Reconstruction and Elevation Program to the Infrastructure Program. DCED also recognized that cost reasonableness associated with rehabilitation of properties in the Housing Repair, Reconstruction and Elevation Program was a reason for a lack of interest from eligible applicants. The cost associated with rehabilitating and elevating homes often far exceeded the market values of the homes. In addition to the expected costs of rehabilitating and elevating a home, the costs associated with regulatory compliance would deter many applicants from continuing in the program. DCED is also concerned that elevation would negatively impact the future marketability of elevated homes.

Due to character limits the FULL Substantial Amendment can be located on DCED's website:

Recovery Needs:

<https://dced.pa.gov/programs/community-development-block-grant-disaster-recovery-cdbg-dr/or> or <http://dced.pa.gov> Copy of the Amendment may be found in the Library section on DCED's home page.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$29,986,000.00
Total Budget	\$3,610,771.89	\$29,986,000.00
Total Obligated	\$4,496,677.78	\$29,986,000.00
Total Funds Drawdown	\$2,449,424.10	\$6,091,377.12
Program Funds Drawdown	\$2,449,424.10	\$6,091,377.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,704,372.81	\$6,108,059.74
Most Impacted and Distressed Expended	\$3,539,184.43	\$5,611,372.30
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		67.18%
Overall Benefit Percentage (Actual)		44.38%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$4,497,900.00	\$0.00
Limit on Admin/Planning	\$5,997,200.00	\$524,137.68
Limit on Admin	\$1,499,300.00	\$524,137.68
Most Impacted and Distressed Threshold (Projected)	\$19,370,956.00	\$26,851,184.12

Overall Progress Narrative:

During the 4th Quarter of 2018 the following activity has taken place:

Bloomsburg Flood Wall: Phase III Flood Mitigation Plan is underway consisting of relocation coordination and design, submitted sewage planning application to Bloomsburg Municipal Authority, coordinated with town's 3rd party inspection on PA Uniform Construction Code (UCC) permit application and town's code officer on zoning variance. Additional survey work completed to locate in field proposed toe of levee in areas where their new overhead pole installations are to be located to provide power to new pump stations within new levee system. All construction documents have been completed included project manual volumes 1&2 and plans. The project was bid and bids were received on December 11th. The bids are currently being reviewed and it is anticipated that the bids will be accepted and contracts awarded during the 1stQ of 2019.

Plymouth Township continues to acquire and demolition properties that were affected by flooding.

Columbia County has started the new construction of the Silk Mills Apartments which will consist of 64 rental units of mixed income. 40% of the slab has been poured, sealed, and sawcut (includes exterior porches, and front & rear vestibules). Below slab plumbing complete, framing material for 1st floor is on-site and the elevator shaft has been laid up to the second floor.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Del -R1 Buyouts 2013, Del -R1 Buyouts 2013	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
R1 Administration 2013, R1 Administration 2013	\$0.00	\$121,044.24	\$121,044.24
R1 Administration 2013 (E), R1 Administration 2013 (E)	\$84,089.10	\$541,713.73	\$351,923.39
R1 Buyouts 2013, R1 Buyouts 2013	\$20,854.41	\$83,417.72	\$83,417.72
R1 Buyouts 2013 (E), R1 Buyouts 2013 (E)	\$2,339,339.05	\$8,178,824.31	\$4,567,629.42
R2 Administration 2013, R2 Administration 2013	\$3,218.00	\$731,542.03	\$51,170.05
R2 Buyouts 2013, R2 Buyouts 2013	(\$20,854.41)	\$118,457.97	\$6,603.73
R3 Administration 2013, R3 Administration 2013	\$0.00	\$105,000.00	\$0.00
R3 Buyouts 2013, R3 Buyouts 2013	\$0.00	\$1,069,300.00	\$0.00
R3 Infrastructure 2013, R3 Infrastructure 2013	\$22,777.95	\$13,936,700.00	\$909,588.57



R3 Multi Family Housing, R3 Multi Family Housing	\$0.00	\$5,000,000.00	\$0.00
R3 Planning 2013, R3 Planning 2013	\$0.00	\$100,000.00	\$0.00



Activities

Project # / Title: R1 Administration 2013 / R1 Administration 2013

Grantee Activity Number: PEMA-01 Administration

Activity Title: PEMA-01 Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R1 Administration 2013

Project Title:

R1 Administration 2013

Projected Start Date:

09/08/2016

Projected End Date:

07/01/2022

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Pennsylvania Emergency Management Agency

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

N/A

To Date

\$33,961.44

Total Budget

\$0.00

\$33,961.44

Total Obligated

\$0.00

\$33,961.44

Total Funds Drawdown

\$0.00

\$33,961.44

Program Funds Drawdown

\$0.00

\$33,961.44

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$33,961.44

 Pennsylvania Emergency Management Agency

\$0.00

\$33,961.44

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration funds will be used for oversight of the CDBG-DR (2013) Buyout Program.

Location Description:

This activity will be carried out primarily at the Pennsylvania Emergency Management Agency at 1310 Elmerton Avenue, Harrisburg.

Activity Progress Narrative:

Admin expenditures this quarter for oversight of the Disaster Program.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R1 Administration 2013 (E) / R1 Administration 2013 (E)

Grantee Activity Number: BLM(13) Administration (E)

Activity Title: BLM(13) Administration (E)

Activity Category:

Administration

Project Number:

R1 Administration 2013 (E)

Projected Start Date:

06/15/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R1 Administration 2013 (E)

Projected End Date:

09/13/2019

Completed Activity Actual End Date:

Responsible Organization:

Town of Bloomsburg

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

N/A

To Date

\$70,000.00

Total Budget

\$0.00

\$70,000.00

Total Obligated

\$0.00

\$70,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Bloomsburg	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is the administration of the flood wall activity that is occurring in the Town of Bloomsburg.

Location Description:

This activity will be carried out in the Town of Bloomsburg

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: COX(13) Administration B (E)

Activity Title: COX(13) Administration B (E)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R1 Administration 2013 (E)

Project Title:

R1 Administration 2013 (E)

Projected Start Date:

06/15/2017

Projected End Date:

03/22/2019

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Luzerne County Redevelopment Authority

Overall

	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$15,000.00
Total Budget	\$0.00	\$15,000.00
Total Obligated	\$0.00	\$15,000.00
Total Funds Drawdown	\$4,546.00	\$13,258.00
Program Funds Drawdown	\$4,546.00	\$13,258.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,546.00	\$13,258.00
Luzerne County Redevelopment Authority	\$4,546.00	\$13,258.00
Most Impacted and Distressed Expended	\$0.00	\$8,712.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Oversight of the CDBG-DR (2013) Program

Location Description:

Luzerne County, PA

Activity Progress Narrative:

Admin expenditures this quarter for oversight of the Disaster Recovery program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PEMA-01(13) Administration (E)

Activity Title: PEMA-01(13) Administration (E)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R1 Administration 2013 (E)

Project Title:

R1 Administration 2013 (E)

Projected Start Date:

12/09/2016

Projected End Date:

06/30/2022

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Pennsylvania Emergency Management Agency

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$217,810.23
Total Budget	\$64,197.14	\$217,810.23
Total Obligated	\$64,197.14	\$217,810.23
Total Funds Drawdown	\$79,543.10	\$207,159.47
Program Funds Drawdown	\$79,543.10	\$207,159.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$79,543.10	\$207,159.47
Pennsylvania Emergency Management Agency	\$79,543.10	\$207,159.47
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will be carried out primarily at the Pennsylvania Emergency Management Agency at 1310 Elmerton Avenue, Harrisburg.

Location Description:

Administration funds will be used for oversight of the CDBG-DR (2013) Buyout Program.

Activity Progress Narrative:

Expenses this quarter for oversight of the Disaster Recovery Program

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: State(13) Administration (E)

Activity Title: State(13) Administration (E)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R1 Administration 2013 (E)

Project Title:

R1 Administration 2013 (E)

Projected Start Date:

05/16/2016

Projected End Date:

07/01/2022

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Commonwealth of Pennsylvania1

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

N/A

To Date

\$87,397.58

Total Budget

(\$32,098.57)

\$87,397.58

Total Obligated

(\$32,098.57)

\$87,397.58

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Commonwealth of Pennsylvania1

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: State-01 Administration (E)

Activity Title: State-01 Administration (E)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R1 Administration 2013 (E)

Project Title:

R1 Administration 2013 (E)

Projected Start Date:

12/09/2016

Projected End Date:

06/30/2022

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Commonwealth of Pennsylvania1

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$131,505.92
Total Budget	\$0.00	\$131,505.92
Total Obligated	\$0.00	\$131,505.92
Total Funds Drawdown	\$0.00	\$131,505.92
Program Funds Drawdown	\$0.00	\$131,505.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$27,954.35)	\$131,505.92
Commonwealth of Pennsylvania1	(\$27,954.35)	\$131,505.92
Most Impacted and Distressed Expended	(\$27,954.35)	\$131,505.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration funds will be used for over sight of the CDBG-DR P.L. 113 Program.

Location Description:

Administration funds will be used for over sight of the CDBG-DR P.L. 113 Program, Work will take place in the Commonwealth of PA.

Activity Progress Narrative:

Duplicate entry on prior report, adjustment being made this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R1 Buyouts 2013 / R1 Buyouts 2013

Grantee Activity Number: HBG-01 City of Hbg1 Buyouts

Activity Title: HBG-01 City of Hbg1 Buyouts

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R1 Buyouts 2013

Projected Start Date:

12/09/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R1 Buyouts 2013

Projected End Date:

03/14/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Harrisburg

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

To Date

N/A

\$20,854.41

Total Budget

\$20,854.41

\$20,854.41

Total Obligated

\$20,854.41

\$20,854.41

Total Funds Drawdown

\$20,854.41

\$20,854.41

Program Funds Drawdown

\$20,854.41

\$20,854.41

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$20,854.41

\$20,854.41



City of Harrisburg	\$20,854.41	\$20,854.41
Most Impacted and Distressed Expended	\$20,854.41	\$20,854.41
Match Contributed	\$0.00	\$0.00

Activity Description:

City of Harrisburg, activity under the acquisition/buyout line item

Location Description:

Activity Progress Narrative:

Adjustment made this quarter for buyout activity due to RxR rounds and expenditures, conducted by HUD

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PLYM-01 - Plymouth Buyouts

Activity Title: PLYM-01 - Plymouth Buyouts

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R1 Buyouts 2013

Projected Start Date:

12/09/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R1 Buyouts 2013

Projected End Date:

03/14/2019

Completed Activity Actual End Date:

Responsible Organization:

Plymouth Township

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$20,854.44
Total Budget	\$0.00	\$20,854.44
Total Obligated	\$0.00	\$20,854.44
Total Funds Drawdown	\$0.00	\$20,854.44
Program Funds Drawdown	\$0.00	\$20,854.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,170.00	\$20,853.55
Commonwealth of Pennsylvania1	\$0.00	\$0.00
Plymouth Township	\$4,170.00	\$20,853.55
Most Impacted and Distressed Expended	\$0.00	\$20,854.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will consist of the voluntary acquisition of up to 23 properties, which meet the Buyout program requirements. The project will also consist of relocation assistance, if necessary, and the demolition of the participating properties. The space will remain open in perpetuity.

Location Description:

Plymouth Township, Census Tract 2139 and Block Group 1

Activity Progress Narrative:

Adjustment made this quarter for buyout activity due to RxR rounds and expenditures, conducted by HUD.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: SLEB-01 - South Lebanon Buyouts

Activity Title: SLEB-01 - South Lebanon Buyouts

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R1 Buyouts 2013

Projected Start Date:

12/09/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R1 Buyouts 2013

Projected End Date:

03/16/2019

Completed Activity Actual End Date:

Responsible Organization:

South Lebanon Township

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$20,854.44
Total Budget	\$0.00	\$20,854.44
Total Obligated	\$0.00	\$20,854.44
Total Funds Drawdown	\$0.00	\$20,854.44
Program Funds Drawdown	\$0.00	\$20,854.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,170.88	\$20,854.43
Commonwealth of Pennsylvania1	\$0.00	\$0.00
South Lebanon Township	\$4,170.88	\$20,854.43
Most Impacted and Distressed Expended	\$4,170.88	\$4,170.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Voluntary acquisition of a property located in South Lebanon Township, Lebanon County, which meet DCED's Buyout Program requirements. The project will also consist of relocation assistance if necessary and the demolition of the participating properties. The parcels will remain open in peerpetuity.

Location Description:

One home to be acquired in South Lebanon Township, Lebanon County

Activity Progress Narrative:

Buyout adjustment being made this quarter due to RxR rounds and expenditures, conducted by HUD.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: WYOMI-01 - Wyoming Buyouts

Activity Title: WYOMI-01 - Wyoming Buyouts

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R1 Buyouts 2013

Projected Start Date:

12/09/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R1 Buyouts 2013

Projected End Date:

03/14/2019

Completed Activity Actual End Date:

Responsible Organization:

Wyoming County Commissioners

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$20,854.43
Total Budget	\$0.00	\$20,854.43
Total Obligated	\$0.00	\$20,854.43
Total Funds Drawdown	\$0.00	\$20,854.43
Program Funds Drawdown	\$0.00	\$20,854.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,170.88	\$20,854.43
Commonwealth of Pennsylvania1	\$0.00	\$0.00
Wyoming County Commissioners	\$4,170.88	\$20,854.43
Most Impacted and Distressed Expended	\$0.00	\$20,854.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will consist of the voluntary acquisition of properties in Wyoming County, which meet DCED's Buyout Program requirements. The project will also consist of relocation assistance if necessary and the demolition of the participating properties. Properties will remain open in perpetuity.

Location Description:

Wyoming County, Census Tracts: 4002 thru 4007 and 4401, Block Groups: 1, 2 and 3.

Activity Progress Narrative:

Buyout activity adjustment made this quarter due to RxR rounds and expenditures, conducted by HUD.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R1 Buyouts 2013 (E) / R1 Buyouts 2013 (E)

Grantee Activity Number: HBG-01 City of Hbg Buyouts (E)

Activity Title: HBG-01 City of Hbg Buyouts (E)

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R1 Buyouts 2013 (E)

Projected Start Date:

05/16/2016

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R1 Buyouts 2013 (E)

Projected End Date:

07/01/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Harrisburg

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

To Date

N/A

\$2,468,435.72

Total Budget

\$0.00

\$2,468,435.72

Total Obligated

\$268,435.72

\$2,468,435.72

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00



City of Harrisburg	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HBG-01-City of Hbg Buyouts (E)

Activity Title: HBG-01-City of Hbg Buyouts (E)

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R1 Buyouts 2013 (E)

Projected Start Date:

12/09/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R1 Buyouts 2013 (E)

Projected End Date:

03/14/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Harrisburg

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,559,335.10
Total Budget	\$400,000.00	\$1,559,335.10
Total Obligated	\$400,000.00	\$1,559,335.10
Total Funds Drawdown	\$0.00	\$1,159,335.10
Program Funds Drawdown	\$0.00	\$1,159,335.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$397,939.76	\$1,159,335.10
City of Harrisburg	\$397,939.76	\$1,159,335.10
Commonwealth of Pennsylvania1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$397,939.76	\$1,153,575.27
Match Contributed	\$0.00	\$0.00

Activity Description:

The voluntary acquisition of 53 properties located on South 14th Street in Harrisburg. The reason for the acquisition is a sinkhole, which can be attributable to Hurricane Irene and Tropical Storm Lee and has endangered properties on South 14th Street. The project will consist of the voluntary acquisition, the relocation of tenants when necessary, and the demolition of properties. The space will remain as open space for perpetuity.

Location Description:

City of Harrisburg PA - South 14th Street, Census Tract 213, Block Group #1.

Activity Progress Narrative:

Expenses incurred this quarter for buyout activity in the City of Harrisburg.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	PLYM-01 Plymouth Buyouts (E)
Activity Title:	PLYM-01 Plymouth Buyouts (E)

Activity Category:
Acquisition - buyout of residential properties

Project Number:
R1 Buyouts 2013 (E)

Projected Start Date:
12/09/2016

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
R1 Buyouts 2013 (E)

Projected End Date:
06/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Plymouth Township

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$863,160.66
Total Budget	\$0.00	\$863,160.66
Total Obligated	\$0.00	\$863,160.66
Total Funds Drawdown	\$0.00	\$863,160.66
Program Funds Drawdown	\$0.00	\$863,160.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$766,832.00	\$863,160.66
Commonwealth of Pennsylvania1	\$0.00	\$0.00
Plymouth Township	\$766,832.00	\$863,160.66
Most Impacted and Distressed Expended	\$766,832.00	\$863,160.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will consist of the voluntary acquisition of up to 23 properties, which meet the Buyout program requirements. The project will also consist of relocation assistance, if necessary, and the demolition of participating properties. The space will remain open in perpetuity.

Location Description:

Plymouth Township, Census Tract 2139 and Block Group 1

Activity Progress Narrative:

Expenditures incurred this quarter for buyout activity in Plymouth Township

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/23



of Parcels acquired voluntarily 0 0/23

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/23
# of Singlefamily Units	0	0/23

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Plymouth Twp Buyouts (E)

Activity Title: Plymouth Twp Buyouts (E)

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R1 Buyouts 2013 (E)

Projected Start Date:

05/16/2016

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R1 Buyouts 2013 (E)

Projected End Date:

07/01/2022

Completed Activity Actual End Date:

Responsible Organization:

Plymouth Township

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

N/A

To Date

\$1,800,000.00

Total Budget

\$400,000.00

\$1,800,000.00

Total Obligated

\$600,000.00

\$1,800,000.00

Total Funds Drawdown

\$1,104,535.55

\$1,104,535.55

Program Funds Drawdown

\$1,104,535.55

\$1,104,535.55

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,104,535.55

\$1,104,535.55

Plymouth Township

\$1,104,535.55

\$1,104,535.55

Most Impacted and Distressed Expended

\$1,104,535.55

\$1,104,535.55

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Expenditures incurred this quarter for buyout activity in Plymouth Township.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	SLEB-01 South Lebanon Buyouts (E)
Activity Title:	SLEB-01 South Lebanon Buyouts (E)

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R1 Buyouts 2013 (E)

Projected Start Date:

12/09/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R1 Buyouts 2013 (E)

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

South Lebanon Township

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$177,407.19
Total Budget	\$0.00	\$177,407.19
Total Obligated	\$0.00	\$177,407.19
Total Funds Drawdown	\$0.00	\$177,407.19
Program Funds Drawdown	\$0.00	\$177,407.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,417.46	\$177,407.19
Commonwealth of Pennsylvania ¹	\$0.00	\$0.00
South Lebanon Township	\$17,417.46	\$177,407.19
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Voluntary acquisition of a property located in South Lebanon Township, Lebanon County, which meet DCED's Buyout Program requirements. The project will also consist of relocation assistance if necessary and the demolition of the participating properties. The parcels will remain open in perpetuity

Location Description:

One home to be acquired and demolished in South Lebanon Township, Lebanon County

Activity Progress Narrative:

Expenses incurred this quarter for buyout activity in South Lebanon Township.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: WYOMI-01 Wyoming Buyouts (E)

Activity Title: WYOMI-01 Wyoming Buyouts (E)

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R1 Buyouts 2013 (E)

Projected Start Date:

12/09/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R1 Buyouts 2013 (E)

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Wyoming County Commissioners

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,310,485.64
Total Budget	\$1,282,098.22	\$1,310,485.64
Total Obligated	\$1,282,098.22	\$1,310,485.64
Total Funds Drawdown	\$1,234,803.50	\$1,263,190.92
Program Funds Drawdown	\$1,234,803.50	\$1,263,190.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,254,199.12	\$1,263,190.92
Commonwealth of Pennsylvania1	\$0.00	\$0.00
Wyoming County Commissioners	\$1,254,199.12	\$1,263,190.92
Most Impacted and Distressed Expended	\$1,254,199.12	\$1,263,190.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will consist of the voluntary acquisition of properties in Wyoming County, which meet DCED's Buyout Program requirements. The project will also consist of relocation assistance if necessary and the demolition of the participating properties. Properties will remain open in perpetuity.

Location Description:

Wyoming County, Census Tracts: 4002 thru 4007 and 4401, Block Groups: 1, 2 and 3.

Activity Progress Narrative:

Expenses incurred this quarter for buyout activity in Wyoming County.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2 Administration 2013 / R2 Administration 2013

Grantee Activity Number: State Administration 2013

Activity Title: State Administration 2013

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R2 Administration 2013

Project Title:

R2 Administration 2013

Projected Start Date:

05/16/2016

Projected End Date:

07/01/2022

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Commonwealth of Pennsylvania1

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

To Date

N/A

\$731,542.03

Total Budget

\$137,242.03

\$731,542.03

Total Obligated

\$137,242.03

\$731,542.03

Total Funds Drawdown

\$3,218.00

\$51,170.05

Program Funds Drawdown

\$3,218.00

\$51,170.05

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$51,170.05

\$51,170.05



Commonwealth of Pennsylvania ¹	\$51,170.05	\$51,170.05
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Admin expenses incurred this quarter for oversight of the Disaster Recovery Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2 Buyouts 2013 / R2 Buyouts 2013

Grantee Activity Number: HBG-01 - City of Hbg Buyouts

Activity Title: HBG-01 - City of Hbg Buyouts

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

R2 Buyouts 2013

Project Title:

R2 Buyouts 2013

Projected Start Date:

Projected End Date:



12/09/2016

03/14/2019

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Harrisburg

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$118,457.97
Total Budget	(\$44,063.15)	\$118,457.97
Total Obligated	\$90,999.83	\$118,457.97
Total Funds Drawdown	(\$20,854.41)	\$6,603.73
Program Funds Drawdown	(\$20,854.41)	\$6,603.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,287.25
City of Harrisburg	\$0.00	\$23,287.25
Commonwealth of Pennsylvania1	\$0.00	\$0.00
Most Impacted and Distressed Expended	(\$4,170.89)	\$23,287.25
Match Contributed	\$0.00	\$0.00

Activity Description:

The voluntary acquisition of 52 properties located on South 14th Street in Harrisburg. The reason for the acquisition is a sinkhole, which can be attributable to Hurricane Irene and Tropical Storm Lee and has endangered properties on South 14th Street. The project will consist of the voluntary acquisition, the relocation of tenants when necessary, and the demolition of properties. The space will remain as open space for perpetuity.

Location Description:

City of Harrisburg, PA - South 14th Street, Census Tract 213, Block Group #1.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/53

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/53
# of Singlefamily Units	0	0/53



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3 Administration 2013 / R3 Administration 2013

Grantee Activity Number: BLM(13) Bloomsburg Administration (E)

Activity Title: BLM(13) Bloomsburg Administration (E)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R3 Administration 2013

Project Title:

R3 Administration 2013

Projected Start Date:

05/16/2016

Projected End Date:

03/16/2019

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Luzerne County Redevelopment Authority

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

To Date

N/A

\$70,000.00

Total Budget

\$0.00

\$70,000.00

Total Obligated

\$70,000.00

\$70,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: COX(13) Coxtton Administration (E)

Activity Title: COX(13) Coxtton Administration (E)

Activity Category:

Administration

Project Number:

R3 Administration 2013

Projected Start Date:

05/16/2016

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R3 Administration 2013

Projected End Date:

03/16/2019

Completed Activity Actual End Date:

Responsible Organization:

Luzerne County Redevelopment Authority

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

N/A

To Date

\$15,000.00

Total Budget

\$0.00

\$15,000.00

Total Obligated

\$15,000.00

\$15,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 Luzerne County Redevelopment Authority

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	SKL(13) Pine Gove Administration (E)
Activity Title:	SKL(13) Pine Grove Administration (E)

Activity Category:

Administration

Project Number:

R3 Administration 2013

Projected Start Date:

05/16/2016

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R3 Administration 2013

Projected End Date:

03/16/2019

Completed Activity Actual End Date:

Responsible Organization:

Schuylkill County

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$20,000.00
Total Budget	\$0.00	\$20,000.00
Total Obligated	\$20,000.00	\$20,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3 Buyouts 2013 / R3 Buyouts 2013

Grantee Activity Number: WYOM1 - Wyoming Buyouts

Activity Title: Acquisition/Buyout

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R3 Buyouts 2013

Projected Start Date:

12/09/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3 Buyouts 2013

Projected End Date:

03/14/2019

Completed Activity Actual End Date:

Responsible Organization:

Wyoming County Commissioners

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

To Date

N/A

\$1,069,300.00

Total Budget

\$1,069,300.00

\$1,069,300.00

Total Obligated

\$1,069,300.00

\$1,069,300.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Wyoming County Commissioners

\$0.00

\$0.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/Buyout of residential properties in Wyoming County

Location Description:

Wyoming County, PA

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R3 Infrastructure 2013 / R3 Infrastructure 2013

Grantee Activity Number: BLM(13) Bloomsburg Flood Wall
Activity Title: BLM(13) Bloomsburg Flood Wall

Activity Category:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 R3 Infrastructure 2013
Projected Start Date:
 06/15/2017

Activity Status:
 Under Way
Project Title:
 R3 Infrastructure 2013
Projected End Date:
 09/13/2019



Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Town of Bloomsburg

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$9,970,649.00
Total Budget	\$490,649.00	\$9,970,649.00
Total Obligated	\$490,649.00	\$9,970,649.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood Wall is planned to protect between 105 to as many as 150 homes, various employers at the community's main shopping plaza, the Town's only fire department, and the area middle and high schools, it's not envisioned as an ending point. The hope is that with continued support from the federal, state, and local levels, that the community can develop additional flood mitigation projects in a piecemeal approach to eventually provide coverage to all populated areas within the Town of Bloomsburg's municipal limits.

Location Description:

Town of Bloomsburg, Columbia County, PA

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.****Activity Locations****No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: COX(13) Coxton Bridge Demo

Activity Title: COX(13) Coxton Bridge Demo

Activity Category:

Clearance and Demolition

Project Number:

R3 Infrastructure 2013

Projected Start Date:

06/15/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R3 Infrastructure 2013

Projected End Date:

03/22/2019

Completed Activity Actual End Date:

Responsible Organization:

Luzerne County Redevelopment Authority

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$986,051.00
Total Budget	\$0.00	\$986,051.00
Total Obligated	\$0.00	\$986,051.00
Total Funds Drawdown	\$22,777.95	\$909,588.57
Program Funds Drawdown	\$22,777.95	\$909,588.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,777.95	\$909,588.57
Commonwealth of Pennsylvania1	\$0.00	\$0.00
Luzerne County Redevelopment Authority	\$22,777.95	\$909,588.57
Most Impacted and Distressed Expended	\$22,777.95	\$909,588.57
Match Contributed	\$0.00	\$0.00

Activity Description:

During the flooding event of 2011 the abandoned Coxton Railroad Bridge suffered significant damage which the bridge is now in a state of decay. Steel is heavily rusted and two of the piers have sustained a significant amount of deterioration. It also appears that the structure is in imminent danger of collapse, which would create an immediate danger of a stream obstruction and hazard to life or property.

Location Description:

Coxton Bridge spans the Susquehanna River located near the Coxton Railroad Yard in Exeter Borough and Duryea Borough, Luzerne County, PA.

Activity Progress Narrative:

Expenses incurred this quarter finalizing work at the Coxton Bridge in Luzerne County.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3 Multi Family Housing / R3 Multi Family Housing

Grantee Activity Number: COL(13) Silk Mills Multi-Family

Activity Title: COL(13) Silk Mills Multi-Family

Activity Category:

Construction of new housing

Project Number:

R3 Multi Family Housing

Projected Start Date:

06/15/2017

Benefit Type:

Direct (Household)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3 Multi Family Housing

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Columbia County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

N/A

To Date

\$5,000,000.00

Total Budget

\$0.00

\$5,000,000.00

Total Obligated

\$0.00

\$5,000,000.00

Total Funds Drawdown

\$0.00

\$0.00



Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Columbia County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Due to flooding in 2011 hundreds of homes were damaged or destroyed in Bloomsburg. The new construction of the Silk Mills project is the development of 64 one and two bedroom apartments consisting of low to moderate income units, market rate rental units, and assisted living.

Location Description:

Bloomsburg, Columbia County, PA

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

