

**Grantee: Pennsylvania**

**Grant: B-13-DS-42-0001**

**July 1, 2018 thru September 30, 2018 Performance Report**

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**Grant Number:**

B-13-DS-42-0001

**Obligation Date:****Award Date:****Grantee Name:**

Pennsylvania

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$29,986,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$9,775,000.00

**Estimated PI/RL Funds:****Total Budget:**

\$29,986,000.00

**Disasters:****Declaration Number**

No Disasters Found

**Narratives****Disaster Damage:**

The U.S. Department of Housing and Urban Development (HUD) issued a notice in the Federal Register on May 29th 2013, which awarded \$29,986,000 of CDBG-DR funds to the Commonwealth of Pennsylvania to be administered by DCED. This was the second allocation of CDBG-DR funding to assist the State with recovery from 2011 storm events (April 2011 Storms – FEMA-4003-DR; Hurricane Irene – FEMA-4025-DR; and Tropical Storm Lee – FEMA-4030-DR). The Department of Community and Economic Development (DCED) is the recipient and administrator of CDBG-DR funding for the Commonwealth of Pennsylvania.

The Action Plan guiding the distribution of the \$29,986,000 appropriation was published on August 30, 2013. Since then DCED has published and received approval for one Substantial Action Plan Amendment and one non-Substantial Action Plan Amendment to this CDBG-DR funding under Public Law 113-2. Below is a summary of those Action Plan Amendments and when they were published:

Substantial Amendment 1 (SA1), July 26, 2017: This Substantial Amendment includes an updated unmet needs analysis based on the latest available data from the qualifying disaster events. It also allocated the entirety of the PL 113-2 appropriation to a mix of Housing and Infrastructure Programs based on the remaining unmet need as well as the Commonwealth of Pennsylvania's strategic priorities and long-term recovery plans.

Non-Substantial Amendment 2 (NSA 2), November 6, 2017: This Non-Substantial Amendment, originally submitted as Amendment 1, reallocated funding from the Housing Repair, Reconstruction and Elevation line item to the Buyout line item to allow for moving and relocating payments for eligible tenants in the designated buyout areas. The effective date of this budget revision was Monday, November 6, 2017.

The needs for disaster relief have evolved since the submission of the previous Substantial Action Plan Amendment. The Commonwealth of Pennsylvania has updated its unmet needs analysis and made some changes to the funding allocations under the PL 113-2 appropriation to reflect this new analysis as well as complementing the strategic priorities of the Commonwealth.

Based on input received from citizens, stakeholder groups, local government officials and other partners, the Commonwealth of Pennsylvania reviewed its CDBG-DR funding priorities and established the portfolio of recovery programs set forth on page 4 of this substantial amendment. DCED proposes to dedicate funding to programs currently approved by HUD, and for which demand has exceeded available funding.

Integrating additional CDBG-DR funds into these established programs is the most efficient and effective way to get the funding spent in the areas of greatest need and the "most impacted" counties. This substantial amendment provides details on the programs to be funded under PL 113-2 appropriation and how much funding is allocated to each program.

This Action Plan Amendment Number 3 (APA 3) is considered a substantial amendment according to the definition in the HUD Federal Register Notice and in accordance with the State's Citizen Participation Plan because it involves a re-allocation of more than \$1,000,000 of CDBG-DR funds and the addition of a new national objective for the Buyout program.

Notice was given for a public comment period to review the proposed substantial amendment to the Commonwealth of Pennsylvania's FY2

**Disaster Damage:**

013 Community Development Block Grant – Disaster Recovery (PL-113-2) funds. The public comment period was from December 10, 2017 through January 10, 2018.



**Recovery Needs:**

The Commonwealth of Pennsylvania is reallocating funds to the most impacted communities. Funding transfers will not affect any existing commitment of program funds to any individual, business, community or project. The following tables can be located on DCED's website: <https://dced.pa.gov/programs/community-development-block-grant-disaster-recovery-cdbg-dr/or> <http://dced.pa.gov> Copy of the Amendment may be found in Library section on the DCED home page.

Table 1: Summary of Distribution under both CDBG-DR Allocations PL 112-55 and PL 113-2 (Pg. 4)

Table 2: PL 113-2 describes how the funds will be reallocated and the Method of Distribution - (Pg. 4)

Table 3: Transfer of Funds to the Infrastructure Program (Pg. 5)

As a result of the increased costs associated with multiple infrastructure projects, the Infrastructure Program requires additional funding. DCED has identified additional infrastructure projects that can benefit from CDBG-DR support and that can be completed within the extended timeframe. Reduction of funds for the Housing Repair, Reconstruction and Elevation Program.

Table 4: Elimination of the Housing Repair, Reconstruction and Elevation Program (Pg. 5)

Under the Housing Repair, Reconstruction and Elevation Program, homeowners can use funding to elevate their structure and implement other forms of flood proofing to make primary residences more resistant to future flooding. In order to participate in the program, many properties were required to elevate based on the amount of storm damage and location of property within the 100-year floodplain. Due to the increased number of steps required to enter their home after elevation, many elderly homeowners seeking to "age in place" chose not to elevate their homes. Approximately 23.8% of the households in the five hardest hit counties (Bradford, Columbia, Dauphin, Luzerne, and Wyoming) include individuals 60 years of age or older. Since the potential beneficiaries for this program included significant numbers of senior citizens, the demand for the program did not meet initial projections. While elevation was cited as a reason that some eligible applicants lacked interest in the Housing Repair, Reconstruction and Elevation Program, a number of the proposed infrastructure projects will reduce the need for elevation. Due to lack of interest, funds previously allocated for the Housing Repair, Reconstruction and Elevation Program will be reallocated to the Infrastructure Program. (Pg. 7)

DCED will reallocate the total allocation of \$6,050,000 from the Housing Repair, Reconstruction and Elevation Program to the Infrastructure Program. DCED also recognized that cost reasonableness associated with rehabilitation of properties in the Housing Repair, Reconstruction and Elevation Program was a reason for a lack of interest from eligible applicants. The cost associated with rehabilitating and elevating homes often far exceeded the market values of the homes. In addition to the expected costs of rehabilitating and elevating a home, the costs associated with regulatory compliance would deter many applicants from continuing in the program. DCED is also concerned that elevation would negatively impact the future marketability of elevated homes.

Due to character limits the FULL Substantial Amendment can be located on DCED's website:

**Recovery Needs:**

<https://dced.pa.gov/programs/community-development-block-grant-disaster-recovery-cdbg-dr/or> <http://dced.pa.gov> Copy of the Amendment may be found in the Library section on DCED's home page.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$26,375,228.11
<b>Total Budget</b>	(\$2,355,822.89)	\$26,375,228.11
<b>Total Obligated</b>	(\$1,561,878.77)	\$25,489,322.22
<b>Total Funds Drawdown</b>	\$1,245,940.17	\$3,641,953.02
<b>Program Funds Drawdown</b>	\$1,245,940.17	\$3,641,953.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,403,686.93
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$2,072,187.87
<b>Match Contributed</b>	\$0.00	\$0.00



## Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		55.51%
Overall Benefit Percentage (Actual)		38.16%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$4,497,900.00	\$0.00
Limit on Admin/Planning	\$5,997,200.00	\$436,830.58
Limit on Admin	\$1,499,300.00	\$436,830.58
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$23,115,412.23

### Overall Progress Narrative:

During this quarter the Commonwealth of PA had requested a time extension for the remaining grant funds under PL 113-2 from September 30, 2019 to September 30, 2022, due to the inherently long-time horizon required to design and implement a buyout program and the large-scale infrastructure and multifamily housing projects along with the administrative funding required for oversight of these activities.

Grantees continue to make progress on the following activities:

Columbia County

Ground breaking for the Silk Mills project has taken place on September 18, 2018 for the construction of 64 one and two-bedroom apartments. Grimm Construction has been awarded the construction contract and site preparations have started at the project site during this quarter.

Schuylkill County

Pine Grove Borough - Wetlands Restoration project entails the utilization of approximately 50 acres of open land on the east side of the Swatara Creek to develop a naturalized floodplain area that would alleviate the majority of flooding on the west side of the creek. The county is currently working on obtaining easements and has just recently completed a slight project re-design that was needed to allow the relocation of utilities out of the floodplain. The project manager and engineer have worked with the utility company to complete this. The project re-design has been resubmitted to DEP and the Army Corps of Engineers for review and permitting purposes. They are hoping to bid the project in December of 2018 and expecting construction to start in the second quarter of 2019. A stakeholder meeting to review project timelines is scheduled for December 11, 2018.

Town of Bloomsburg

Flood Mitigation Plan, the majority of the contractually obligated work for Phase II of the Flood Mitigation Plan has been completed. Phase III is underway consisting of flood risk management system design, structural, mechanical, electrical designs, coordination with utility companies for utility relocations necessary to accommodate construction of the levee and appurtenant features. Preparation of construction drawings are underway for civil, structural and mechanical plans.

Wyoming County

Housing Buyout program – The County has finished the appraisals and has begun to enter into purchase agreements. During the 3rd Quarter, four (4) purchase agreements were entered. The closing for those 4 properties will occur in November.

All tenant intakes have been completed and are awaiting the purchase agreements being fully executed before moving forward with further benefit processing.

Plymouth Township

Housing Buyout program

Unfortunately, the grant agreement between PEMA and the township expired, no additional buyouts occurred in the 3rd Quarter. However, all current tenants (1) have been relocated and one (1) non-current household is still undergoing benefit processing, with HUD forms being processed so payment can be issued.

City of Harrisburg  
Buyout Program

Phase I - 23 of 25 properties have been acquired, the remaining 2 will be acquired by the end of October.  
Phase II - Of the 28 properties 5 remain to be acquired, four out of the five are scheduled for acquisition in October. The (1) remaining household may have to remain standing as the owner cannot be located. The demolition contract has been let and the City received 4 bids. The lowest bid is for approximately \$1.1 million. Demolition is anticipated to start in November or December.

All current tenants (14 in total) have been relocated. Tenants who moved prior to the buyout being offered but had to move due to the sinkhole, benefit processing steps remain for seven (7) whereby four (4) are progressing and three (3) are delayed.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
R1 Administration 2013, R1 Administration 2013	\$0.00	\$121,044.24	\$121,044.24
R1 Administration 2013 (E), R1 Administration 2013 (E)	\$0.00	\$541,713.73	\$267,834.29
R1 Buyout 2013, R1 Buyouts 2013	\$0.00	\$62,563.31	\$62,563.31
R1 Buyouts 2013, R1 Buyouts 2013	\$0.00	\$0.00	\$0.00
R1 Buyouts 2013 (E), R1 Buyouts 2013 (E)	\$1,197,988.12	\$6,400,000.00	\$2,228,290.37
R2 Administration 2013, R2 Administration 2013 (E)	\$47,952.05	\$594,300.00	\$47,952.05
R2 Buyouts 2013, R2 Buyouts 2013	\$0.00	\$162,521.12	\$27,458.14
R3 Administration 2013, R3 Administration 2013	\$0.00	\$105,000.00	\$0.00
R3 Infrastructure 2013, R3 Infrastructure 2013	\$0.00	\$13,936,700.00	\$886,810.62
R3 Multi Family Housing, R3 Multi Family Housing	\$0.00	\$5,000,000.00	\$0.00
R3 Planning 2013, R3 Planning 2013	\$0.00	\$100,000.00	\$0.00



## Activities

**Project # / Title:** R1 Administration 2013 (E) / R1 Administration 2013 (E)

**Grantee Activity Number:** PEMA-01 PEMA Administration (E)

**Activity Title:** Buyout Administration (E)

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

R1 Administration 2013 (E)

**Project Title:**

R1 Administration 2013 (E)

**Projected Start Date:**

12/09/2016

**Projected End Date:**

06/30/2022

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Pennsylvania Emergency Management Agency

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2018**

N/A

**To Date**

\$153,613.09

**Total Budget**

(\$177,425.47)

\$153,613.09

**Total Obligated**

(\$177,425.47)

\$153,613.09

**Total Funds Drawdown**

\$0.00

\$127,616.37

**Program Funds Drawdown**

\$0.00

\$127,616.37

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$127,616.37

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity will be carried out primarily at the Pennsylvania Emergency Management Agency at 1310 Elmerton Avenue, Harrisburg.

**Location Description:**

Administration funds will be used for oversight of the CDBG-DR (2013) Buyout Program.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** R1 Administration 2013 (E)

**Activity Title:** R1 Administration 2013 (E)

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

R1 Administration 2013 (E)

**Project Title:**

R1 Administration 2013 (E)

**Projected Start Date:**

05/16/2016

**Projected End Date:**

07/01/2022

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Commonwealth of Pennsylvania<sup>1</sup>

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2018**

N/A

**To Date**

\$119,496.15

**Total Budget**

\$119,496.15

\$119,496.15

**Total Obligated**

\$119,496.15

\$119,496.15

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** State-01 Admin (E)

**Activity Title:** Administration (E)

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

R1 Administration 2013 (E)

**Project Title:**

R1 Administration 2013 (E)

**Projected Start Date:**

12/09/2016

**Projected End Date:**

06/30/2022

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Commonwealth of Pennsylvania1

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2018**

N/A

**To Date**

\$131,505.92

**Total Budget**

(\$46,411.28)

\$131,505.92

**Total Obligated**

(\$46,411.28)

\$131,505.92

**Total Funds Drawdown**

\$0.00

\$131,505.92

**Program Funds Drawdown**

\$0.00

\$131,505.92

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$159,460.27

**Most Impacted and Distressed Expended**

\$0.00

\$159,460.27

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administration funds will be used for over sight of the CDBG-DR (2013) Program.

**Location Description:**

Administration funds will be used for over sight of the CDBG-DR (2013) Program.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: R1 Buyouts 2013 / R1 Buyouts 2013

**Grantee Activity Number:** PLYM-01 - Plymouth Township

**Activity Title:** Acquisition/Buyout

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

R1 Buyouts 2013

**Projected Start Date:**

12/09/2016

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

R1 Buyouts 2013

**Projected End Date:**

03/14/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plymouth Township

### Overall

**Total Projected Budget from All Sources**

### Jul 1 thru Sep 30, 2018

N/A

### To Date

\$20,854.44

**Total Budget**

(\$41,666.65)

\$20,854.44

**Total Obligated**

(\$41,666.65)

\$20,854.44

**Total Funds Drawdown**

\$0.00

\$20,854.44

**Program Funds Drawdown**

\$0.00

\$20,854.44

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$16,683.55

**Most Impacted and Distressed Expended**

\$0.00

\$20,854.44



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Project will consist of the voluntary acquisition of up to 23 properties, which meet the Buyout program requirements. The project will also consist of relocation assistance, if necessary, and the demolition of the participating properties. The space will remain open in perpetuity.

**Location Description:**

Plymouth Township, Census Tract 2139 and Block Group 1

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** SLEB-01 - South Lebanon Township

**Activity Title:** Acquisition/Buyout

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

R1 Buyouts 2013

**Projected Start Date:**

12/09/2016

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

R1 Buyouts 2013

**Projected End Date:**

03/16/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

South Lebanon Township

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$20,854.44
<b>Total Budget</b>	\$0.00	\$20,854.44
<b>Total Obligated</b>	\$0.00	\$20,854.44
<b>Total Funds Drawdown</b>	\$0.00	\$20,854.44
<b>Program Funds Drawdown</b>	\$0.00	\$20,854.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$16,683.55
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Voluntary acquisition of a property located in South Lebanon Township, Lebanon County, which meet DCED's Buyout Program requirements. The project will also consist of relocation assistance if necessary and the demolition of the participating properties. The parcels will remain open in peerpetuity.

**Location Description:**

One homes to be acquired in South Lebanon Township, Lebanon County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** WYOMI-01 - Wyoming County

**Activity Title:** Acquisition/Buyout

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

R1 Buyouts 2013

**Projected Start Date:**

12/09/2016

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R1 Buyouts 2013

**Projected End Date:**

03/14/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Wyoming County Commissioners

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$20,854.43
<b>Total Budget</b>	(\$66,666.64)	\$20,854.43
<b>Total Obligated</b>	(\$66,666.64)	\$20,854.43
<b>Total Funds Drawdown</b>	\$0.00	\$20,854.43
<b>Program Funds Drawdown</b>	\$0.00	\$20,854.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$16,683.55
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$20,854.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project will consist of the voluntary acquisition of properties in Wyoming County, which meet DCED's Buyout Program requirements. The project will also consist of relocation assistance if necessary and the demolition of the participating properties. Properties will remain open in perpetuity.

**Location Description:**

Wyoming County, Census Tracts: 4002 thru 4007 and 4401, Block Groups: 1, 2 and 3.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title: R1 Buyouts 2013 (E) / R1 Buyouts 2013 (E)**

**Grantee Activity Number: HBG-01 City of Hbg (E)**

**Activity Title: Acquisition/Buyout (E)**

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

R1 Buyouts 2013 (E)

**Projected Start Date:**

05/16/2016

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

R1 Buyouts 2013 (E)

**Projected End Date:**

07/01/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Harrisburg

### Overall

**Total Projected Budget from All Sources**

### Jul 1 thru Sep 30, 2018

N/A

### To Date

\$2,468,435.72

**Total Budget**

\$2,468,435.72

\$2,468,435.72

**Total Obligated**

\$2,200,000.00

\$2,200,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** HBG-01-City of Harrisburg (E)

**Activity Title:** Acquisition/Buyout (E)

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

R1 Buyouts 2013 (E)

**Projected Start Date:**

12/09/2016

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R1 Buyouts 2013 (E)

**Projected End Date:**

03/14/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Harrisburg

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,159,335.10
<b>Total Budget</b>	(\$2,852,358.49)	\$1,159,335.10
<b>Total Obligated</b>	(\$2,100,006.56)	\$1,159,335.10
<b>Total Funds Drawdown</b>	\$396,141.40	\$1,159,335.10
<b>Program Funds Drawdown</b>	\$396,141.40	\$1,159,335.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$761,395.34
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$755,635.51
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The voluntary acquisition of 53 properties located on South 14th Street in Harrisburg. The reason for the acquisition is a sinkhole, which can be attributable to Hurricane Irene and Tropical Storm Lee and has endangered properties on South 14th Street. The project will consist of the voluntary acquisition, the relocation of tenants when necessary, and the demolition of properties. The space will remain as open space for perpetuity.

**Location Description:**

City of Harrisburg PA - South 14th Street, Census Tract 213, Block Group #1.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** PLYM-01 Plymouth Township (E)

**Activity Title:** Acquisition/Buyouts (E)

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

R1 Buyouts 2013 (E)

**Projected Start Date:**

12/09/2016

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

R1 Buyouts 2013 (E)

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plymouth Township

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$863,160.66
<b>Total Budget</b>	(\$1,612,647.48)	\$863,160.66
<b>Total Obligated</b>	(\$1,173,898.44)	\$863,160.66
<b>Total Funds Drawdown</b>	\$766,832.00	\$863,160.66
<b>Program Funds Drawdown</b>	\$766,832.00	\$863,160.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$96,328.66
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$96,328.66
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project will consist of the voluntary acquisition of up to 23 properties, which meet the Buyout program requirements. The project will also consist of relocation assistance, if necessary, and the demolition of participating properties. The space will remain open in perpetuity.

**Location Description:**

Plymouth Township, Census Tract 2139 and Block Group 1

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/23
<b># of Parcels acquired voluntarily</b>	0	0/23



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/23
# of Singlefamily Units	0	0/23

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Plymouth Township 2013 (E)

**Activity Title:** Acquisition/Buyout 2013 (E)

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

R1 Buyouts 2013 (E)

**Projected Start Date:**

05/16/2016

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

R1 Buyouts 2013 (E)

**Projected End Date:**

07/01/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plymouth Township

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2018**

N/A

**To Date**

\$1,400,000.00

**Total Budget**

\$1,400,000.00

\$1,400,000.00

**Total Obligated**

\$1,200,000.00

\$1,200,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>SLEB-01 South Lebanon Township (E)</b>
<b>Activity Title:</b>	<b>Acquisition/Buyouts (E)</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Activity Status:**  
Under Way

**Project Number:**  
R1 Buyouts 2013 (E)

**Project Title:**  
R1 Buyouts 2013 (E)

**Projected Start Date:**  
12/09/2016

**Projected End Date:**  
06/30/2022

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
South Lebanon Township

Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$177,407.19
<b>Total Budget</b>	\$15,619.10	\$177,407.19
<b>Total Obligated</b>	\$15,619.10	\$177,407.19
<b>Total Funds Drawdown</b>	\$15,619.10	\$177,407.19
<b>Program Funds Drawdown</b>	\$15,619.10	\$177,407.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$159,989.73
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Voluntary acquisition of a property located in South Lebanon Township, Lebanon County, which meet DCED's Buyout Program requirements. The project will also consist of relocation assistance if necessary and the demolition of the participating properties. The parcels will remain open in perpetuity

**Location Description:**

One home to be acquired and demolished in South Lebanon Township, Lebanon County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	1/1
<b># of Parcels acquired voluntarily</b>	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>WYOMI-01 Wyoming County (E)</b>
<b>Activity Title:</b>	<b>Acquisition/Buyout (E)</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Project Number:**  
R1 Buyouts 2013 (E)

**Projected Start Date:**  
12/09/2016

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
R1 Buyouts 2013 (E)

**Projected End Date:**  
06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Wyoming County Commissioners

Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$28,387.42
<b>Total Budget</b>	(\$2,438,905.04)	\$28,387.42
<b>Total Obligated</b>	(\$1,950,156.00)	\$28,387.42
<b>Total Funds Drawdown</b>	\$19,395.62	\$28,387.42
<b>Program Funds Drawdown</b>	\$19,395.62	\$28,387.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$8,991.80
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$8,991.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project will consist of the voluntary acquisition of properties in Wyoming County, which meet DCED’s Buyout Program requirements. The project will also consist of relocation assistance if necessary and the demolition of the participating properties. Properties will remain open in perpetuity.

**Location Description:**

Wyoming County, Census Tracts: 4002 thru 4007 and 4401, Block Groups: 1, 2 and 3.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: R2 Administration 2013 / R2 Administration 2013

**Grantee Activity Number:** R2 Administration 2013 (E)

**Activity Title:** R2 Administration 2013 (E)

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

R2 Administration 2013

**Project Title:**

R2 Administration 2013

**Projected Start Date:**

05/16/2016

**Projected End Date:**

07/01/2022

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Commonwealth of Pennsylvania1

### Overall

**Total Projected Budget from All Sources**

### Jul 1 thru Sep 30, 2018

N/A

### To Date

\$594,300.00

**Total Budget**

\$594,300.00

\$594,300.00

**Total Obligated**

\$594,300.00

\$594,300.00

**Total Funds Drawdown**

\$47,952.05

\$47,952.05

**Program Funds Drawdown**

\$47,952.05

\$47,952.05

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: R2 Buyouts 2013 / R2 Buyouts 2013**

**Grantee Activity Number: HBG-01 - City of Harrisburg**

**Activity Title: Acquisition/Buyout**

**Activity Category:**

Acquisition - buyout of residential properties

**Activity Status:**

Under Way

**Project Number:**

R2 Buyouts 2013

**Project Title:**

R2 Buyouts 2013

**Projected Start Date:**

12/09/2016

**Projected End Date:**

03/14/2019

**Benefit Type:**

**Completed Activity Actual End Date:**



Direct ( Household )

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Harrisburg

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$162,521.12
<b>Total Budget</b>	\$0.00	\$162,521.12
<b>Total Obligated</b>	(\$135,062.98)	\$27,458.14
<b>Total Funds Drawdown</b>	\$0.00	\$27,458.14
<b>Program Funds Drawdown</b>	\$0.00	\$27,458.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$23,287.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$27,458.14
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The voluntary acquisition of 52 properties located on South 14th Street in Harrisburg. The reason for the acquisition is a sinkhole, which can be attributable to Hurricane Irene and Tropical Storm Lee and has endangered properties on South 14th Street. The project will consist of the voluntary acquisition, the relocation of tenants when necessary, and the demolition of properties. The space will remain as open space for perpetuity.

**Location Description:**

City of Harrisburg, PA - South 14th Street, Census Tract 213, Block Group #1.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/53

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/53
<b># of Singlefamily Units</b>	0	0/53

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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