

Grantee: Pennsylvania

Grant: B-12-DT-42-0001

October 1, 2017 thru December 31, 2017 Performance



Grant Number:

B-12-DT-42-0001

Obligation Date:**Award Date:****Grantee Name:**

Pennsylvania

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$27,142,501.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$27,142,501.00

Estimated PI/RL Funds:**Total Budget:**

\$27,142,501.00

Disasters:

Declaration Number

FEMA-4025-PA

FEMA-4030-PA

Narratives

Disaster Damage:

In 2011, Pennsylvania was impacted by two natural disasters; Hurricane Irene in August; and Tropical Storm Lee in September. These two events caused severe flooding in many of Pennsylvania's communities, damaging or destroying homes, businesses, public facilities and infrastructure.

In late August 2011, Hurricane Irene's heavy winds and severe rains caused major catastrophic flooding in northeastern Pennsylvania. Roads flooded, requiring evacuation of stranded residents. Lycoming and Wyoming were most significantly impacted. Impacted counties were designated as eligible for both FEMA Public Assistance and Individual Assistance to address damages to infrastructure, homes and businesses. A map of impacted counties is illustrated in Exhibit 1.

Within weeks of Hurricane Irene, Tropical Storm Lee impacted much of central Pennsylvania, causing widespread flooding along the Susquehanna and Delaware River basins in early September 2011. Of the two events, Tropical Storm Lee caused the most extensive damage in the state, largely due to heavy rains in central Pennsylvania, ranging between 10 and 15 inches over a three-day period. In particular, the counties of Bradford, Columbia, Dauphin, Luzerne, and Wyoming were most impacted. Flooding predominantly occurred within river towns. Communities like Athens, Towanda, Danville, Bloomsburg, Wilkes-Barre, Sunbury, Harrisburg and Marietta suffered catastrophic flood losses.

As a result of these two Nationally Declared Disasters, 9,059 homes suffered major to severe damage and there were 18 fatalities. Following these disasters:

- 94,385 persons registered for FEMA Individual Assistance and 60,898 received assistance;
- 780 businesses applied for SBA emergency business loans of which 272 received assistance;
- NFIP paid more than \$327 million to cover property and content loss;
- FEMA obligated in excess of \$208,000,000 to remove debris, provide emergency relief services, and restore public infrastructure[1];
- 23 Disaster Recovery Centers were set up and in operation between September 14, 2011 and November 30, 2011; and
- 291 households were placed into temporary housing units provided by FEMA.

Counties Eligible for FEMA Assistance and Images of the Flooding in Impacted Communities can be found on pages 15, 16 and 17 of the Substantial Amendment #4

Tropical Storm Lee, and Hurricane Irene caused flooding and wind damage throughout much of Pennsylvania, particularly in the river communities along the banks of the Susquehanna River. Table 2 lists the 10 communities with the greatest number of housing units that suffered major to severe damage.

Table 2: Communities with Major to Severe Damage from the 2011 Disasters can be found on Page 6 of the Substantial Amendment #4.

The most impacted counties of Bradford, Columbia, Dauphin, Luzerne and Wyoming will receive at least 80%, or \$17,283,073 of the funding from this allocation.



All Charts and Appendices can be located on the Commonwealth's website at <http://www.dced.pa.gov> . Please scroll to the bottom of the page and click on Disaster Relief Assistance Programs to get to the link for the amendment.

Recovery Needs:

The Commonwealth of Pennsylvania received its first allocation of \$27,142,501 in CDBG-DR funding from the Department of Housing and Urban Development (HUD), pursuant to Public Law 112-55 (approved November 18, 2012). This was the first appropriation of CDBG-DR funding to assist the State with recovery from 2011 storm events Hurricane Irene – FEMA-4025-DR; and Tropical Storm Lee – FEMA-4030-DR). The appropriation was announced on April 16, 2012 in the Federal Register as Docket Number FR-5628-N-01. The Action Plan for this appropriation was published on July 12, 2012. The Commonwealth of Pennsylvania has published three Substantial Action Plan Amendments for this CDBG-DR allocation, the first on March 24, 2014; the second on May 21, 2014; and the third on August 11, 2014. The Department of Community and Economic Development (DCED) is the recipient and administrator of CDBG-DR funding for the Commonwealth of Pennsylvania. This Action Plan amendment includes an updated unmet needs analysis based on the latest available data from the qualifying disaster events. Based on the unmet need, DCED has allocated the funding to a mix of Housing and Infrastructure Programs as reflected in the table below. The Economic Development Business Stimulus and Resiliency Program was eliminated due to a lack of unmet need and demand for the program which is explained in more detail in the Unmet Needs Assessment – Businesses section (beginning on page 24). The 2011 storm events damaged infrastructure throughout the region and the Commonwealth of Pennsylvania has worked and continues to work closely with the impacted municipalities to address infrastructure damage and carry out projects that make infrastructure more resilient in the event of future flooding events. The remainder of the funding has been allocated to Housing programs including programs that will create new homeowner units (New Homeowner Development Program); affordable rental units by providing financing for Low Income Housing Tax Credit (LIHTC) deals (Multifamily Rental Housing Program); and help homeowners repair, reconstruct and/or elevate their damaged houses (Housing Repair, Reconstruction and Elevation Program). Through the Buyout Program, DCED has also allocated funding for property buyouts in Plymouth Township as part of a coordinated effort with the Pennsylvania Emergency Management Agency (PEMA) to move households out of flood prone areas. DCED has determined there is additional need for buyouts in other impacted areas and through the PL 113-2 allocation has allocated funding to a Buyout Program to be administered by PEMA. In order to assist low income homeowners that may not have sufficient funding to purchase replacement housing from their buyout proceeds or need assistance to purchase a new home because their existing storm damaged home cannot be repaired or reconstructed, DCED has created the Down Payment Assistance Program under this allocation. Substantial Amendments June 26, 2016 Below is a summary of the major changes between the Commonwealth of Pennsylvania's PL 112-55 Substantial Action Plan Amendment #4 published for public comment on June 26, 2016 and submitted to HUD for approval on August 3, 2016 and the previously approved PL 112-55 Substantial Action Plan Amendment #3 dated August 11, 2014. Change in Unmet Need Methodology From & April 16, 2014, DCED administered a survey to counties, boroughs, townships and cities to update

Recovery Needs:

of the unmet needs analysis. In total, 37 counties and 119 communities responded. The results of this survey led to an estimated unmet need of \$50,972,308 for housing, businesses, public facilities and infrastructure. The survey was administered to local government officials, who likely did not have the information on unmet needs for housing and businesses and the 10 day survey period was not sufficient to collect all of the information about unmet need. Therefore while DCED believes the inf

Public Comment:

limited English proficiency. The substantial amendment has been translated into Spanish and both the English and Spanish version of this document are posted on DCED's website along with the previous Action Plan and Substantial Action Plan Amendments. The Substantial Amendment posted on the DCED website is compatible with telecommunication devices to persons with visual impairments.

A public hearing was held on July 25, 2016 to receive comments on the Action Plan Substantial Amendment. DCED has reviewed public comments provided during the comment period and at the public hearing, summarize them and provide responses. A summary of these are outlined below with the complete documentation attached and made part of this document as Appendix 5. Written comments or complaints on the program may still be submitted by mail to DCED, ATTN: MJ Smith, 400 North St. 4th Floor, Keystone Building, Harrisburg, PA 17020 or via email to: [DCED Disaster Recovery RA-DCCDBG-DR@pa.gov](mailto:DCED_Disaster_Recovery_RA-DCCDBG-DR@pa.gov)

Public comments provided during the comment period and at the public hearing, are summarized and located on Pages 71, 72, and 73 of Substantial Amendment #4.

All Charts and Appendices can be located on the Commonwealth's website at www.newPA.com . Please scroll to the bottom of the page and click on Disaster Relief Assistance Programs to get to the link for the amendment.

Public Comment:

Outreach and Citizen Participation

Citizen Participation Plan Requirements

DCED certifies that it is following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105 or 91.115, as applicable (except as provided for in notices providing waivers and alternative requirements for this grant). Each unit of local government receiving assistance from a State grantee must follow a detailed citizen participation plan that satisfies the



requirements of 24 CFR 570.486 (except as provided for in notices providing waivers and alternative requirements for this grant) pursuant to FR-5628-N-01. During the term of the grant, the grantee will provide citizens, affected local governments, and other interested parties with reasonable and timely access to information and records relating to the Action Plan and to the grantee's use of grant funds.

Public Outreach

DCED will continue to conduct extensive public outreach to inform affected individuals, organizations and municipalities of substantial amendments to the Action Plan; and to solicit their input in developing these amendments. Notice about the availability of the draft substantial amendment and public hearing was published in the Pennsylvania Bulletin on June 26, 2016.

Public Notices, Outreach and Comment Period

This Substantial Amendment was made available for public comment for a period of 30 days from June 26, 2016 to July 26, 2016. The link to the Substantial Amendment is posted on the grantee's official website at www.newPA.com. Please scroll to the bottom of the page and click on Disaster Relief Assistance Programs to get to the link for the amendment. The Notice of Availability of the Draft Substantial Amendment for Citizen Comment and Public Hearing was published in the Pennsylvania Bulletin website so that citizens, affected local governments, and other interested parties are provided a reasonable opportunity to examine the amendment's contents. DCED is also notifying affected citizens through their elected officials, contacts with neighborhood organizations, and public libraries. This has included electronic mailings to the following individuals and organizations:

- Chief Elected Official in 36 disaster-declared counties
- CDBG administrators in federal entitlement counties and municipalities within 36 disaster-declared counties
- CDBG administrators in non-entitlement counties and municipalities statewide
- State associations of Counties, Cities & Municipalities, Boroughs, and Townships
- Local Development Districts & Economic Development Districts in 36 disaster-declared counties
- Members of PA Housing Advisory Committee and Regional Housing Advisory Committees
- Members of Community Development and Housing Practitioners Advisory Committee
- Representatives of Federal Emergency Management Agency and Pennsylvania Emergency Management Agency
- Pennsylvania Association of Housing and Redevelopment Agencies
- Pennsylvania Housing Alliance
- Public Libraries (Statewide)
- Six (6) DCED Regional Offices
- Members of a Stakeholders Group for Fair Housing Issues (Statewide)

DCED ensures that all citizens have equal access to information about the programs, including persons with disabilities and li

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$22,767,075.93
Total Budget	\$2,443,139.52	\$22,767,075.93
Total Obligated	\$2,443,139.52	\$21,267,075.93
Total Funds Drawdown	\$1,198,753.80	\$8,817,225.02
Program Funds Drawdown	\$1,198,753.80	\$8,817,225.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,177,072.32	\$8,781,259.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		58.89%
Overall Benefit Percentage (Actual)		60.85%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$4,071,375.15	\$0.00
Limit on Admin/Planning	\$5,428,500.20	\$938,097.17
Limit on State Admin	\$1,357,125.05	\$920,810.34
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

During the fourth quarter of 2017 DCED published for public comment the proposed Substantial Amendment #5 for the Commonwealth of Pennsylvania's FY 2012 CDBG-DR (P.L.-112.55) funds. The public comment period – December 10, 2017 through January 10, 2018. Due to the needs for disaster relief which has evolved since the last substantial amendment submission and the need to complete funded projects by affected municipalities. Changes are being proposed to funding allocations to reflect the demand for complementing the priorities of the Commonwealth; these changes will be reflected in the first quarter QPR for 2018 after HUD's approval of the Amendment.

The City of Wilkes-Barre was awarded a new contract this quarter to repair and/or replace sections of retaining walls at the Solomon Creek and Mill Creek areas. Both of these creeks wind their way through very populated, residential sections of the City. During the storms high water and pressure of the excessive water in the creeks caused wall breaches and collapses in certain areas, these retaining walls protect approximately 3,000 to 4,000 homes from high water storm events.

Bloomsburg -Housing Elevations and Mitigations

243 Barton Street – Issue with location of the property on the FENA map, a letter of map amendment has been requested.

643 West Main Street – approval being sought through DCED to replace existing structure with a new modular home considered to be more cost effective.

Bloomsburg Food Wall– to date the following is underway: Finishing borings, surveys, and permit work. Preparing to submit a CLOMR, initial outreach to potential impacted properties complete (easements) Finalizing agreement between Town, School district, and either County or County Water Mitigation Authority in regards to project participation. Preparing to hold community public meeting on project updates.

Bradford County – Gateway Commons rental project has been completed with a 90% occupancy, equating to 36 out of 40 units being occupied.

Coal Township - Village of Ranshaw-Channel Wall improvements wrapped up in November, project is 100% completed as of 12/17/2017.

Columbia County - Housing Elevations and Mitigations

A total of twelve (12) properties are being processed, each being at a different stage. Preliminary site visits have been performed on all applicants, elevation certificates and project estimates continue.

Columbia County – Stream Bank Stabilization Projects

Stream bank stabilization projects at Hollow Road, Orangeville Borough, Sugarloaf Borough and North Mt.

Ambulance Hall – have been put out to bid, bids came back in higher than what was awarded to the County. During the permit process DEP discovered additional items that need to be addressed, therefore increasing the project cost. The County has requested additional funding.

Dauphin County - Royalton Borough - channel reconstruction project required permit amendments which were received at the end of December. The project is expected to be completed August 2018 with invoicing completed by October 2018. Activity completed in the final quarter of 2017 included drainage infrastructure installation of the Amtrak right-of-way. DEP, PennDOT and Amtrak approvals have been granted, construction inspection, and pay application review complete. The Design/Permit phase is now



100% complete and the Contract Administration is 65% complete as of 12/13/17.

State Disaster Recovery Resiliency Plan - During this quarter the Pre-Disaster Recovery (PDR) team had six internal team meetings to discuss progress. We also had a joint meeting with the State Hazard Mitigation Plan (HMP) team to discuss integration of the HMP and PDR plans. Since these two plans will function as 'bookends' to disaster planning, we will have at least another 3-6 meetings. The vendor also conducted four webinar meetings with the Recovery Support Function (RSF) leads and stakeholders. The team has refined their recommendations for RSF leads however they have significant challenges in getting RSF lead personnel identified by their respective agencies

Lycoming County - Housing Elevations and Mitigation

Engineer has been hired (RK Webster) Intake verification has been conducted, 4 applicants for Loyalsock and 7 applicants in Muncy. Engineering designs and homeowner contracts to be completed in the 1st quarter 2018 with construction to start in the spring.

Muncy Resiliency Plan - Lycoming County accepted proposals on October 27, 2017 for the professional planning services for the Greater Muncy Resilience Plan which is to develop, organize, design and write the Plan, as well as develop a core, strategic Greater Muncy Resiliency Coalition of state, regional and federal funding agencies dedicated to the project. Contract to be awarded in the 1stquarter 2018.

Selinsgrove Borough - Elevation of 402 S. Front Street is 95% complete and the Elevation of 312 S. Front Street is 85% complete.

West Pittston Borough - The permits needed for the Central Business District Infrastructure Reconstruction Project were received. Project will be advertised for bids, contract awarded, and notice to proceed should take place in the 1stQuarter of 2018. scheduled completion is September 2018.

Wyoming County - New Housing Construction

The contract for the site improvements was awarded. However, work did not begin due to local municipality requiring additional bonding. The work will begin by the end of the 1stQuarter. The housing manufacturer has been awarded the contract but is awaiting the completion of the site improvements.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
CDBG-DR -HOUSING, HOUSING Activities	\$340,855.48	\$13,624,002.00	\$2,708,521.13
CDBG-DR Administration, Administration	\$34,454.69	\$764,702.52	\$703,155.12
CDBG-DR Grantee Administration, Grantee Administration	\$24,388.88	\$592,421.48	\$217,655.22
CDBG-DR INFRASTRUCTURE, INFRASTRUCTURE Activities	\$826,857.56	\$11,536,374.00	\$5,170,606.72
CDBG-DR-PLANNING - SERVICES, Planning and Service	(\$27,802.81)	\$625,000.00	\$17,286.83



Activities

Project # / Title: CDBG-DR -HOUSING / HOUSING Activities

Grantee Activity Number: COL#2-09 Columbia Fishing Creek Housing Elevation

Activity Title: CDBG-DR HOUSING

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

CDBG-DR -HOUSING

Project Title:

HOUSING Activities

Projected Start Date:

01/05/2016

Projected End Date:

01/04/2021

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Columbia County

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$316,875.00
Total Budget	\$0.00	\$316,875.00
Total Obligated	\$0.00	\$316,875.00
Total Funds Drawdown	\$1,847.75	\$7,310.38
Program Funds Drawdown	\$1,847.75	\$7,310.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,847.75	\$7,310.38
Columbia County	\$1,847.75	\$7,310.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Fishing Creek Township intends to elevate utilities and homes for eligible residents. The scope of work will include addressing codes violations, lead based paint remediation and elevation of utilities or the home.

Location Description:

Rehab to take place in Fishing Creek Township, Columbia County.

Activity Progress Narrative:

Delivery cost incurred this quarter for properties to be addressed.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: COL#2-14 Columbia Briar, Orange Housing Elevation

Activity Title: CDBG-DR HOUSING

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

CDBG-DR -HOUSING

Project Title:

HOUSING Activities

Projected Start Date:

01/05/2016

Projected End Date:

01/04/2021

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Columbia County

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$487,500.00
Total Budget	\$0.00	\$487,500.00
Total Obligated	\$0.00	\$487,500.00
Total Funds Drawdown	\$255.83	\$2,964.31
Program Funds Drawdown	\$255.83	\$2,964.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$255.83	\$2,964.31
Columbia County	\$255.83	\$2,964.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Briar Creek and Stillwater Boroughs and Orange Township intend to elevate utilities and homes for eligible residents. The scope of work will include addressing codes violations, lead based paint remediation and elevation of utilities or the home.

Location Description:

Briar Creek Borough, Stillwater Borough, Orange Township, Columbia County

Activity Progress Narrative:

Delivery costs incurred this quarter for properties to be addressed.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: COL#2-15 Columbia Benton Housing Elevations

Activity Title: CDBG-DR HOUSING

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

CDBG-DR -HOUSING

Project Title:

HOUSING Activities

Projected Start Date:

01/05/2016

Projected End Date:

01/04/2021

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Columbia County

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$487,500.00
Total Budget	\$0.00	\$487,500.00
Total Obligated	\$0.00	\$487,500.00
Total Funds Drawdown	\$1,274.90	\$5,718.37
Program Funds Drawdown	\$1,274.90	\$5,718.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,274.90	\$5,718.37
Columbia County	\$1,274.90	\$5,718.37
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Benton Borough intends to elevate utilities and homes for eligible residents. The scope of work will include addressing code violations, lead based paint remediation and elevation of utilities or the home.

Location Description:

Benton Borough, Columbia County

Activity Progress Narrative:

Delivery costs incurred this quarter for properties to be addressed.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: SEL#2-01 Selinsgrove Housing Elevation
Activity Title: CDBG-DR HOUSING

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

CDBG-DR -HOUSING

Projected Start Date:

01/05/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING Activities

Projected End Date:

01/04/2021

Completed Activity Actual End Date:

Responsible Organization:

Selinsgrove Borough

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$487,500.00
Total Budget	\$0.00	\$487,500.00
Total Obligated	\$0.00	\$487,500.00
Total Funds Drawdown	\$337,477.00	\$341,527.00
Program Funds Drawdown	\$337,477.00	\$341,527.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$337,477.00	\$341,527.00
Selinsgrove Borough	\$337,477.00	\$341,527.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Selinsgrove Borough will be using CDBG-DR funds to rehabilitate 8-10 homes located within the 100 year floodplain. Rehab activities include property and/or utility elevations, radon-lead-based paint inspections and abatement, and corrections to code deficiencies.

Location Description:

Selinsgrove Borough, Snyder County

Activity Progress Narrative:

Expenses incurred this quarter for housing elevation and rehab work at 312 Front St. and 402 S. Front St.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: CDBG-DR Administration / Administration

Grantee Activity Number: CDBG-DR State Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

CDBG-DR Administration

Projected Start Date:

10/31/2014

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

10/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Commonwealth of Pennsylvania2

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

To Date

N/A

\$764,702.52

Total Budget

\$86,139.52

\$764,702.52

Total Obligated

\$86,139.52

\$764,702.52

Total Funds Drawdown

\$34,454.69

\$703,155.12

Program Funds Drawdown

\$34,454.69

\$703,155.12

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$34,454.69

\$703,155.12

Commonwealth of Pennsylvania2

\$34,454.69

\$703,155.12



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative expenses will be charged to this activity to carry out the CDBG-DR Program.

Location Description:

Activity Progress Narrative:

Expenses incurred this quarter for staff oversight of the CDBG-DR program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: CDBG-DR Grantee Administration / Grantee Administration

Grantee Activity Number: COL#2-17 Columbia Housing Administration
Activity Title: CDBG-DR Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

CDBG-DR Grantee Administration

Project Title:

Grantee Administration

Projected Start Date:

01/05/2016

Projected End Date:

01/04/2021



Benefit Type:

()

National Objective:

N/A

Completed Activity Actual End Date:**Responsible Organization:**

Columbia County

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$88,125.00
Total Budget	\$0.00	\$88,125.00
Total Obligated	\$0.00	\$88,125.00
Total Funds Drawdown	\$23,798.88	\$74,388.08
Program Funds Drawdown	\$23,798.88	\$74,388.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,798.88	\$74,388.08
Columbia County	\$23,798.88	\$74,388.08
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

CDBG-DR funds will be used for the administration and oversight of the CDBG-DR Housing Elevations activities within Columbia County

Location Description:

This activity will occur primarily at the Columbia County Redevelopment Authority

Activity Progress Narrative:

Expenses incurred this quarter for staff oversight of the Disaster recovery program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: WLK-02 Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

CDBG-DR Grantee Administration

Projected Start Date:

11/15/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Grantee Administration

Projected End Date:

11/14/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Wilkes-Barre

Overall

	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$23,570.00
Total Budget	\$23,570.00	\$23,570.00
Total Obligated	\$23,570.00	\$23,570.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the administration of the Solomon Creek Restoration activity

Location Description:

This activity will occur within the City of Wilkes-Barre.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: WYOM#2-6 Wyoming Housing Administration
Activity Title: CDBG-DR Administration

Activity Category:

Administration

Project Number:

CDBG-DR Grantee Administration

Projected Start Date:

01/05/2016

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Grantee Administration

Projected End Date:

01/04/2021

Completed Activity Actual End Date:

Responsible Organization:

Wyoming County

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$12,500.00
Total Budget	\$0.00	\$12,500.00
Total Obligated	\$0.00	\$12,500.00
Total Funds Drawdown	\$590.00	\$6,590.00
Program Funds Drawdown	\$590.00	\$6,590.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$590.00	\$6,590.00
Wyoming County	\$590.00	\$6,590.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration funds will be used for over sight of the CDBG-DR Housing program in Wyoming County.

Location Description:

Wyoming County

Activity Progress Narrative:

Expenses incurred this quarter for staff oversight of the CDBG-DR Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: CDBG-DR INFRASTRUCTURE / INFRASTRUCTURE Activities

Grantee Activity Number: COAL-01 Village of Ranshaw Channel Wall

Activity Title: Construction/Reconstruction of Water/Sewer Lines

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

CDBG-DR INFRASTRUCTURE

Project Title:

INFRASTRUCTURE Activities

Projected Start Date:

10/10/2014

Projected End Date:

10/09/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Coal Township

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

To Date

N/A

\$1,113,725.00

Total Budget

\$0.00

\$1,113,725.00

Total Obligated

\$0.00

\$1,113,725.00

Total Funds Drawdown

\$799,165.64

\$1,113,725.00

Program Funds Drawdown

\$799,165.64

\$1,113,725.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$799,165.64

\$1,113,725.00



Coal Township	\$799,165.64	\$1,113,725.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Coal Township will be undertaking (3) channel wall projects in the village of Ranshaw. The force of the water undermined the channel walls in places and washed out the walls entirely in other places. Key sections of the channel walls will be replaced with new concrete walls. The concrete walls and jacket walls will be elevated.

Budget was modified to add an additional \$273,095 to the project on 3-29-2017, total project budget is now \$1,113,725.00

Location Description:

Village of Ranshaw, Coal Township, Northumberland County - Channel Wall -
 Quaker Run at 5th and Water Street in the Village of Ransaw, Coal Township, Northumberland County - Channel Wall
 Quaker run between 3rd and 4th Streets, Village of Ranshaw, Coal Township, Northumberland County - Channel Wall

Activity Progress Narrative:

During this quarter all work has been completed on the Quaker Run Channel Wall improvements in the Village of Ranshaw, Coal Township.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DAU-04 Royalton Channel Reconstruction
Activity Title:	Rehab/Reconstruction of Public Improvements

Activity Category:
Dike/dam/stream-river bank repairs

Activity Status:
Under Way

Project Number:
CDBG-DR INFRASTRUCTURE

Project Title:
INFRASTRUCTURE Activities

Projected Start Date:
10/10/2014

Projected End Date:
10/09/2019

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dauphin County

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$709,212.00
Total Budget	\$0.00	\$709,212.00
Total Obligated	\$0.00	\$709,212.00
Total Funds Drawdown	\$21,681.48	\$21,681.48
Program Funds Drawdown	\$21,681.48	\$21,681.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The existing culvert is undersized and significantly flooded during Tropical Storm Lee. In order to address the failing structure and provide future mitigation measures the existing culvert should be removed and replaced by a four foot by six foot box culvert to safely convey storm waters. Culvert Cleaning, re-grading stream channel and miscellaneous utility line repairs near SR441 and Derry St., culvert replacement where the Pennsylvania Canal travels underneath existing rail line, and stormwater pipe reconstruction and improvements at Hillsdale Rd./Shippen St. Project budget was amended adding \$210,000 to the project on 3/29/2017.

Location Description:

Canal improvements will take place in Royalton Borough near SR441 and Derry Street, Dauphin County.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	WLK-01 Solomon Creek Restoration
Activity Title:	Rehab/Reconstruction of Public Improvements

Activity Category:
Dike/dam/stream-river bank repairs

Activity Status:
Planned

Project Number:
CDBG-DR INFRASTRUCTURE

Project Title:
INFRASTRUCTURE Activities

Projected Start Date:
11/15/2017

Projected End Date:
11/14/2019

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Wilkes-Barre

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,333,430.00
Total Budget	\$2,333,430.00	\$2,333,430.00
Total Obligated	\$2,333,430.00	\$2,333,430.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Wilkes-Barre	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The city intends on reconstruction of the retaining walls of both Solomon Creek and Mill Creek within the City of Wilkes-Barre. As a result of both Tropical Storm Lee and Hurricane Irene, both creeks crested above the retaining walls and, as a result, affected the integrity of the walls.

Location Description:

This activity is occurring within the City of Wilkes-Barre along both Solomon Creek and Mill Creek. Solomon Creek is located in South Wilkes-Barre and Mill Creek is in North Wilkes-Barre.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	WYOM-02 Factoryville Borough Storm Water
Activity Title:	Construction/Reconstruction of Water/Sewer Lines/

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

CDBG-DR INFRASTRUCTURE

Projected Start Date:

10/10/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

INFRASTRUCTURE Activities

Projected End Date:

10/09/2019

Completed Activity Actual End Date:

Responsible Organization:

Wyoming County

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$196,268.00
Total Budget	\$0.00	\$196,268.00
Total Obligated	\$0.00	\$196,268.00
Total Funds Drawdown	\$6,010.44	\$17,266.94
Program Funds Drawdown	\$6,010.44	\$17,266.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,010.44	\$17,266.94
Wyoming County	\$6,010.44	\$17,266.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Improvements to the storm water system which is deteriorating and contributed to heavy runoff during the 2011 flooding events. The scope of work would include the installatiion of new inlet boxes and improving the conveyance system.

Location Description:

Stormwater Improvements are near Church Street, Factoryville Borough, Wyoming County

Activity Progress Narrative:

Engineering expenses incurred this quarter to finalize plans and publish bid advertisements for the Factoryville Borough stormwater project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1320



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: CDBG-DR-PLANNING - SERVICES / Planning and Service

Grantee Activity Number: State Planning

Activity Title: State Planning

Activity Category:

Planning

Project Number:

CDBG-DR-PLANNING - SERVICES

Projected Start Date:

10/31/2013

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning and Service Activities

Projected End Date:

10/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Commonwealth of Pennsylvania2

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$66,000.00

Total Budget

\$0.00

\$66,000.00

Total Obligated

\$0.00

\$66,000.00

Total Funds Drawdown

(\$27,802.81)

\$17,286.83

Program Funds Drawdown

(\$27,802.81)

\$17,286.83



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$27,802.81)	\$17,286.83
Commonwealth of Pennsylvania2	(\$27,802.81)	\$17,286.83
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning - Delivery expenses associated with the disaster recovery grant for the State of Pennsylvania.

Location Description:

Planning - Delivery expenses associated with the disaster recovery grant for the State of Pennsylvania.

Activity Progress Narrative:

Voucher revision, expenses charged to the wrong line item.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

