

2017 Local Share Funds Annual Report

The PA Race Horse Development and Gaming Act (Act 71 of 2004) established a system for ensuring that local governments received a share of the revenues generated by gaming. The “Local Share” system was designed to distribute varying portions of terminal slot machine revenues of licensed gaming facilities to mitigate the impact of gaming and related activities and support and enhance community and economic well being. The funds are distributed primarily to the licensed facility’s host municipality and county.

All counties and municipalities receiving distributions of local share assessments are required by Act 1 of 2010 to submit information to the Pennsylvania Department of Community and Economic Development (DCED). DCED is required to submit an annual report to the legislative Appropriations, Community, Economic and Recreational Development, and Gaming Oversight Committees on all distributions of local share assessments (gaming funds) to counties and municipalities. (Note that Act 42 of 2017, P.L. 419 title 4 amendment changed the date for submission by DCED, of the annual report to the Legislature, from August 31st to March 31st every year). DCED’s report to the legislature must include:

- Amount and use of funds received by the municipalities and counties in the prior calendar year
- A description of how the funds were used – either deposited in a general fund or committed to a specific use or project.

This eighth annual report submission details receipts and expenditures in calendar year 2017 of the “local share funds” (slot machines and table games) by respective recipient counties and municipalities (local governments).

A total of 133 local governments (counties and municipalities) submitted local share funds reports to DCED in time for this report. Approximately 184 local governments received distributions of funds from the Pennsylvania Department of Revenue and DCED or redistributions from other contiguous counties. The 133 reports submitted to DCED represent 72.3% response rate for this reporting year. Fewer local governments reported this year compared to last year due to the change in submission deadline. DCED will continue efforts to improve the response rate by local governments in filing their annual reports.

The 133 local governments reported **\$91,894,905.15** in total revenues from slot machines, table games and interest receipts, and **\$87,904,089.44** in total expenditures, as detailed below. Note that some local governments spent more funds than what they received in 2017. The additional expenditures are from revenues carried forward from previous calendar years – 2008 to 2016.

Below are the revenue and expenditure details of the 133 local governments that filed reports with DCED for 2017 calendar year:

2017 Local Governments' Local Share Receipts and Expenses Report

Municipality Name	Total Revenues	Total Expenses	Difference
Allegheny County	\$1,249,789.27	\$0.00	\$1,249,789.27
Bensalem Twp	\$11,753,472.00	\$14,387,793.00	(\$2,634,321.00)
Carbon County	\$30,225.00	\$30,225.00	\$0.00
Bowmanstown Boro	\$13,350.84	\$13,340.00	\$10.84
Nesquehoning Boro	\$24,020.00	\$24,020.00	\$0.00
Dauphin County	\$13,545,866.50	\$4,943,229.39	\$8,602,637.11
Erie County	\$11,131,494.17	\$12,418,051.76	(\$1,286,557.59)
Summit Twp	\$1,351,933.00	\$1,064,731.00	\$287,202.00
Wharton Twp	\$633,902.66	\$530,709.30	\$103,193.36
East Wheatfield Twp	\$357.89	\$0.00	\$357.89
Lackawanna County	\$483,468.00	\$573,606.00	(\$90,138.00)
Abington Twp	\$91,000.00	\$102,970.37	(\$11,970.37)
Elmhurst Twp	\$81,048.00	\$81,048.00	\$0.00
Glenburn Twp	\$139,500.00	\$0.00	\$139,500.00
Madison Twp	\$122,000.00	\$122,000.00	\$0.00
Moscow Boro	\$1,248.00	\$0.00	\$1,248.00
Scranton City	\$674,371.26	\$869,715.37	(\$195,344.11)
South Abington Twp	\$35,000.00	\$35,000.00	\$0.00
Spring Brook Twp	\$412,000.00	\$412,000.00	\$0.00
East Hanover Twp	\$280,455.74	\$121,064.71	\$159,391.03
Black Creek Twp	\$63,166.00	\$717,028.00	(\$653,862.00)
Conyngham Boro	\$10,533.00	\$10,533.00	\$0.00
Dorrance Twp	\$120,000.00	\$120,000.00	\$0.00
Dupont Boro	\$119,719.00	\$119,719.00	\$0.00
Edwardsville Boro	\$97,886.00	\$97,886.00	\$0.00
Exeter Boro	\$28,518.45	\$28,518.45	\$0.00
Fairmount Twp	\$185,000.00	\$185,000.00	\$0.00
Fairview Twp	\$50,000.00	\$50,000.00	\$0.00

Forty Fort Boro	\$168,527.21	\$168,518.00	\$9.21
Foster Twp	\$264,968.00	\$275,709.00	(\$10,741.00)
Hanover Twp	\$777,121.00	\$777,121.00	\$0.00
Harveys Lake Boro	\$286,949.00	\$286,949.00	\$0.00
Hazle Twp	\$481,928.00	\$481,928.00	\$0.00
Hazleton City	\$1,381,803.55	\$1,381,803.55	\$0.00
Hughestown Boro	\$100,000.00	\$100,000.00	\$0.00
Hunlock Twp	\$221,034.69	\$221,034.69	\$0.00
Laurel Run Boro	\$52,553.65	\$172,271.45	(\$119,717.80)
Lehman Twp	\$569,042.60	\$569,042.60	\$0.00
Nescopeck Boro	\$83,500.00	\$17,502.52	\$65,997.48
Pittston City	\$169,845.00	\$169,845.82	(\$0.82)
Pittston Twp	\$192,850.00	\$192,850.00	\$0.00
Plains Twp	\$3,134,192.10	\$6,065,294.89	(\$2,931,102.79)
Plymouth Boro	\$241,351.00	\$241,351.00	\$0.00
Plymouth Twp	\$26,775.00	\$26,775.00	\$0.00
Pringle Boro	\$216,460.00	\$216,460.00	\$0.00
Rice Twp	\$200,000.00	\$200,000.00	\$0.00
Shickshinny Boro	\$117,490.00	\$117,490.00	\$0.00
Sugarloaf Twp	\$194,833.96	\$192,674.52	\$2,159.44
Swoyersville Boro	\$173,465.00	\$170,555.00	\$2,910.00
Union Twp	\$13,437.00	\$0.00	\$13,437.00
West Hazleton Boro	\$180,708.00	\$180,708.00	\$0.00
West Pittston Boro	\$522,919.00	\$535,938.11	(\$13,019.11)
White Haven Boro	\$50,000.00	\$50,050.00	(\$50.00)
Wilkes Barre City	\$1,019,064.00	\$1,019,064.00	\$0.00
Wright Twp	\$254,849.00	\$254,849.00	\$0.00
Monroe County	\$4,468,616.37	\$4,468,449.00	\$167.37
Barrett Twp	\$20,000.00	\$20,000.00	\$0.00
Chestnuthill Twp	\$130,000.00	\$130,000.00	\$0.00
Paradise Twp	\$1,371,363.28	\$1,620,333.73	(\$248,970.45)
Ambler Boro	\$116,386.00	\$158,412.25	(\$42,026.25)
Conshohocken Boro	\$200,000.00	\$2,391,203.73	(\$2,191,203.73)
Upper Merion Twp	\$1,962,530.59	\$1,962,530.59	\$0.00
Northampton County	\$4,147,176.27	\$4,671,014.22	(\$523,837.95)
Bangor Boro	\$31,000.00	\$31,000.00	\$0.00
Bethlehem City	\$9,751,425.84	\$9,937,066.59	(\$185,640.75)
Bethlehem Twp	\$161,865.93	\$60,719.00	\$101,146.93
Bushkill Twp	\$210,000.00	\$210,000.00	\$0.00
Forks Twp	\$25,000.00	\$37,996.88	(\$12,996.88)

Freemansburg Boro	\$204,408.65	\$113,403.42	\$91,005.23
Hanover Twp	\$22,088.51	\$11,490.54	\$10,597.97
Hellertown Boro	\$269,540.58	\$14,342.91	\$255,197.67
Lehigh Twp	\$46,092.00	\$51,900.00	(\$5,808.00)
Lower Saucon Twp	\$58,136.27	\$89,963.39	(\$31,827.12)
Nazareth Boro	\$118,960.00	\$118,960.00	\$0.00
Plainfield Twp	\$207,776.50	\$207,776.50	\$0.00
Portland Boro	\$13,001.00	\$0.00	\$13,001.00
Roseto Boro	\$91,500.50	\$91,500.00	\$0.50
Tatamy Boro	\$11,342.00	\$11,342.00	\$0.00
Walnutport Boro	\$0.00	\$50,000.00	(\$50,000.00)
Palmyra Twp	\$65,940.00	\$90,694.04	(\$24,754.04)
Washington County	\$8,761,703.04	\$4,969,893.09	\$3,791,809.95
Allenport Boro	\$30,459.53	\$15.90	\$30,443.63
Amwell Twp	\$56,043.73	\$30,000.00	\$26,043.73
Bentleyville Boro	\$41,245.82	\$41,245.82	\$0.00
Blaine Twp	\$31,900.00	\$31,900.00	\$0.00
Buffalo Twp	\$45,984.66	\$0.00	\$45,984.66
Burgettstown Boro	\$38,880.00	\$34,690.95	\$4,189.05
California Boro	\$94,915.09	\$135,547.60	(\$40,632.51)
Canonsburg Boro	\$115,755.84	\$115,755.84	\$0.00
Canton Twp	\$111,580.14	\$19,609.28	\$91,970.86
Carroll Twp	\$81,604.32	\$56,239.68	\$25,364.64
Centerville Boro	\$58,786.82	\$33,667.40	\$25,119.42
Chartiers Twp	\$105,032.27	\$154,921.87	(\$49,889.60)
Cokeburg Boro	\$31,306.22	\$8,513.88	\$22,792.34
Cross Creek Twp	\$21,836.20	\$14,000.00	\$7,836.20
Donegal Twp	\$49,650.00	\$51,893.95	(\$2,243.95)
Donora Boro	\$72,971.34	\$73,384.07	(\$412.73)
East Bethlehem Twp	\$48,593.31	\$31,907.24	\$16,686.07
East Finley Twp	\$39,120.00	\$0.00	\$39,120.00
East Washington Boro	\$47,782.10	\$0.00	\$47,782.10
Elco Boro	\$28,429.59	\$8,358.00	\$20,071.59
Ellsworth Boro	\$23,025.41	\$22,650.00	\$375.41
Hanover Twp	\$51,914.65	\$40,380.00	\$11,534.65
Hopewell Twp	\$34,840.63	\$17,172.02	\$17,668.61
Houston Boro	\$38,068.29	\$30,186.43	\$7,881.86
Long Branch Boro	\$29,470.00	\$21,960.00	\$7,510.00
Mcdonald Boro	\$46,533.66	\$42,653.75	\$3,879.91
Midway Boro	\$34,160.37	\$46,899.85	(\$12,739.48)

Monongahela City	\$68,010.90	\$28,475.00	\$39,535.90
Mt Pleasant Twp	\$59,260.16	\$58,494.54	\$765.62
New Eagle Boro	\$46,840.00	\$46,840.00	\$0.00
North Bethlehem Twp	\$41,310.00	\$44,496.74	(\$3,186.74)
North Strabane Twp	\$2,839,757.27	\$2,637,713.74	\$202,043.53
Nottingham Twp	\$55,406.82	\$0.00	\$55,406.82
Peters Twp	\$237,662.23	\$521,856.92	(\$284,194.69)
Robinson Twp	\$48,543.56	\$62,870.27	(\$14,326.71)
Roscoe Boro	\$33,135.70	\$60,025.00	(\$26,889.30)
Smith Twp	\$71,456.66	\$44,654.26	\$26,802.40
Somerset Twp	\$52,637.54	\$0.00	\$52,637.54
South Franklin Twp	\$31,735.76	\$11,220.83	\$20,514.93
South Strabane Twp	\$80,236.29	\$166,979.00	(\$86,742.71)
Speers Boro	\$20,148.15	\$19,250.00	\$898.15
Stockdale Boro	\$30,020.00	\$19,662.00	\$10,358.00
Twilight Boro	\$27,506.30	\$0.00	\$27,506.30
West Bethlehem Twp	\$31,096.23	\$37,046.23	(\$5,950.00)
West Finley Twp	\$34,880.43	\$0.00	\$34,880.43
West Middletown Boro	\$12,530.54	\$15,474.70	(\$2,944.16)
West Pike Run Twp	\$40,912.75	\$15,058.30	\$25,854.45
Wayne County	\$0.00	\$71,599.00	(\$71,599.00)
Hawley Boro	\$128,242.00	\$112,013.00	\$16,229.00
Paupack Twp	\$85,000.00	\$85,000.00	\$0.00
Preston Twp	\$98,212.00	\$98,212.00	\$0.00
Texas Twp	\$19,629.00	\$19,629.00	\$0.00
Totals:	\$91,894,905.15	\$87,904,089.44	\$3,990,815.71

Summary of Revenue and Expenditure types:

<u>2017 Local Governments' Revenue Summary</u>	
Interest Earning	\$159,913.22
Gaming Proceeds - Slot Machines	\$82,467,957.88
Gaming Proceeds - Table Games	\$9,267,034.05
Total	\$91,894,905.15

2017 Local Governments' Expenditures Summary

General Government	\$6,481,029.54
Public Safety	\$29,243,661.60
Health and Human Services	\$3,950.44
Public Works - Sanitation	\$3,437,030.11
Public Works - Highway and Streets	\$9,120,484.08
Other Public Works Enterprises	\$617,201.05
Culture and Recreation	\$4,669,027.72
Community Development	\$18,294,672.92
Debt Services	\$5,055,701.04
Miscellaneous Expenditures	\$10,277,870.08
Other Financing Uses	\$703,460.86
Total	\$87,904,089.44