

## **2016 Local Share Funds Annual Report**

The PA Race Horse Development and Gaming Act (Act 71 of 2004) established a system for ensuring that local governments received a share of the revenues generated by gaming. The “Local Share” system was designed to distribute varying portions of terminal slot machine revenues of licensed gaming facilities to mitigate the impact of gaming and related activities and support and enhance community and economic well being. The funds are distributed primarily to the licensed facility’s host municipality and county.

All counties and municipalities receiving distributions of local share assessments are required by Act 1 of 2010 to submit information to the Pennsylvania Department of Community and Economic Development (DCED). DCED is required to submit an annual report to the legislative Appropriations, Community, Economic and Recreational Development, and Gaming Oversight Committees on all distributions of local share assessments (gaming funds) to counties and municipalities. DCED’s report to the legislature must include:

- Amount and use of funds received by the municipalities and counties in the prior calendar year
- A description of how the funds were used – either deposited in a general fund or committed to a specific use or project.

This eighth annual report submission details receipts and expenditures in calendar year 2016 of the “local share funds” (slot machines and table games) by respective recipient counties and municipalities (local governments).

A total of 171 local governments (counties and municipalities) submitted local share funds reports to DCED in time for this report. Approximately 187 local governments received distributions of funds from the Pennsylvania Department of Revenue and DCED or redistributions from other contiguous counties. The 171 reports submitted to DCED represent 91.4% response rate for this reporting year. DCED will continue efforts to improve the response rate by local governments in filing their annual reports.

The 171 local governments reported **\$133,146,197.56** in total revenues from slot machines, table games and interest receipts, and **\$130,463,119.68** in total expenditures, as detailed below. Note that some local governments spent more funds than what they received in 2016. The additional expenditures are from revenues carried forward from previous calendar years – 2008 to 2015.

Below are the revenue and expenditure details of the 171 local governments that filed reports with DCED for 2016 calendar year:

<b><u>Calendar Year 2016</u></b>			
<b><u>Municipality Name</u></b>	<b><u>Total Revenues</u></b>	<b><u>Total Expenses</u></b>	<b><u>Difference</u></b>
Allegheny County	\$4,758,595.63	\$4,758,595.63	\$0.00
Pittsburgh City	\$10,000,000.00	\$10,000,000.00	\$0.00
Bucks County	\$8,848,769.73	\$3,624,236.86	\$5,224,532.87
Bensalem Twp	\$11,231,796.00	\$11,231,796.00	\$0.00
Bowmanstown Boro	\$71,186.29	\$71,185.91	\$0.38
Kidder Twp	\$71,000.00	\$71,000.00	\$0.00
Lansford Boro	\$249,000.00	\$249,000.00	\$0.00
Nesquehoning Boro	\$12,070.00	\$12,070.00	\$0.00
Packer Twp	\$15,000.00	\$15,000.00	\$0.00
Summit Hill Boro	\$95,256.00	\$103,566.32	(\$8,310.32)
Weatherly Boro	\$37,211.42	\$37,211.42	\$0.00
Dauphin County	\$13,442,788.54	\$9,853,658.20	\$3,589,130.34
East Hanover Twp	\$5,752,946.50	\$3,426,987.60	\$2,325,958.90
Delaware County	\$4,623,953.05	\$4,522,791.24	\$101,161.81
Erie County	\$11,127,881.25	\$12,727,631.60	(\$1,599,750.35)
Summit Twp	\$1,329,335.00	\$1,329,335.00	\$0.00
Lackawanna County	\$319,543.00	\$319,543.00	\$0.00
Abington Twp	\$100,000.00	\$10,819.00	\$89,181.00
Archbald Boro	\$3,012.00	\$3,012.00	\$0.00
Blakely Boro	\$50,000.00	\$73,025.00	(\$23,025.00)
Carbondale City	\$230,379.25	\$230,379.25	\$0.00
Clarks Summit Boro	\$155,000.00	\$18,062.64	\$136,937.36
Clifton Twp	\$18,062.64	\$0.00	\$18,062.64
Elmhurst Twp	\$48,952.00	\$48,952.00	\$0.00
Jessup Boro	\$826,282.00	\$826,282.00	\$0.00
Moscow Boro	\$22,965.00	\$22,965.00	\$0.00
Newton Twp	\$17.04	\$92,206.00	(\$92,188.96)
Olyphant Boro	\$112,075.00	\$112,075.20	(\$0.20)
Scranton City	\$186,281.76	\$184,768.11	\$1,513.65
East Hanover Twp	\$280,120.39	\$133,664.11	\$146,456.28
Lehigh County	\$1,401,993.00	\$1,565,185.00	(\$163,192.00)
Allentown City	\$3,867,036.51	\$3,867,036.51	\$0.00
Avoca Boro	\$562,242.00	\$562,242.00	\$0.00

Bear Creek Village Boro	\$125,000.00	\$125,000.00	\$0.00
Black Creek Twp	\$321,489.00	\$602,531.00	(\$281,042.00)
Butler Twp	\$353,447.00	\$353,447.00	\$0.00
Dallas Boro	\$20,491.00	\$20,491.00	\$0.00
Dupont Boro	\$133,796.00	\$133,796.00	\$0.00
Duryea Boro	\$1,050.00	\$0.00	\$1,050.00
Edwardsville Boro	\$150,000.00	\$150,000.00	\$0.00
Exeter Boro	\$0.00	\$165,022.54	(\$165,022.54)
Exeter Twp	\$100,000.00	\$100,000.00	\$0.00
Fairview Twp	\$40,000.00	\$48,459.86	(\$8,459.86)
Freeland Boro	\$211,055.00	\$211,055.00	\$0.00
Hanover Twp	\$150,000.00	\$121,601.00	\$28,399.00
Harveys Lake Boro	\$73,561.57	\$85,445.03	(\$11,883.46)
Hazle Twp	\$18,072.00	\$18,072.50	(\$0.50)
Hazleton City	\$476,824.00	\$476,824.00	\$0.00
Hunlock Twp	\$15,307.00	\$15,307.00	\$0.00
Huntington Twp	\$19,000.00	\$19,000.00	\$0.00
Jenkins Twp	\$15,106.18	\$10,760.80	\$4,345.38
Kingston Boro	\$163,395.00	\$163,395.00	\$0.00
Kingston Twp	\$254,460.00	\$254,460.00	\$0.00
Laflin Boro	\$250,000.00	\$250,000.00	\$0.00
Nescopeck Boro	\$86,500.00	\$142,861.22	(\$56,361.22)
Newport Twp	\$15,615.00	\$15,615.00	\$0.00
Pittston City	\$296,036.00	\$298,637.31	(\$2,601.31)
Plains Twp	\$3,149,293.18	\$8,653,732.98	(\$5,504,439.80)
Ross Twp	\$420,000.00	\$420,000.00	\$0.00
Shickshinny Boro	\$5,450.00	\$5,450.00	\$0.00
Sugarloaf Twp	\$17,006.00	\$49,979.00	(\$32,973.00)
West Pittston Boro	\$14,884.35	\$14,884.35	\$0.00
Wilkes Barre City	\$658,425.00	\$658,425.00	\$0.00
Wilkes Barre Twp	\$500,000.00	\$500,000.00	\$0.00
Wright Twp	\$704,432.00	\$964,560.92	(\$260,128.92)
Monroe County	\$4,233,582.30	\$4,233,306.00	\$276.30
Chestnuthill Twp	\$32,880.00	\$32,880.00	\$0.00
Delaware Water Gap Boro	\$122,742.00	\$292,555.20	(\$169,813.20)
Paradise Twp	\$1,289,971.52	\$1,276,115.93	\$13,855.59
Tobyhanna Twp	\$213,720.00	\$0.00	\$213,720.00
Lower Moreland Twp	\$0.00	\$10,993.70	(\$10,993.70)
Telford Boro	\$5,510.00	\$91,908.32	(\$86,398.32)

Towamencin Twp	\$357,069.00	\$357,069.00	\$0.00
Upper Merion Twp	\$1,764,771.15	\$1,764,771.15	\$0.00
Northampton County	\$4,195,390.40	\$3,467,025.22	\$728,365.18
Allen Twp	\$30,115.00	\$30,115.00	\$0.00
Bangor Boro	\$0.00	\$31,000.00	(\$31,000.00)
Bath Boro	\$20,231.00	\$0.00	\$20,231.00
Bethlehem City	\$10,069,710.26	\$10,052,211.01	\$17,499.25
Bethlehem Twp	\$233,753.37	\$208,856.49	\$24,896.88
Easton City	\$1,411,477.22	\$1,411,477.22	\$0.00
Forks Twp	\$25,020.83	\$25,020.83	\$0.00
Glendon Boro	\$25,000.00	\$6,480.00	\$18,520.00
Hanover Twp	\$50,659.36	\$48,669.02	\$1,990.34
Hellertown Boro	\$670,918.51	\$670,797.66	\$120.85
Lehigh Twp	\$100,000.00	\$100,000.00	\$0.00
Lower Mt Bethel Twp	\$24,420.00	\$24,420.00	\$0.00
Lower Nazareth Twp	\$41.34	\$49,472.34	(\$49,431.00)
Lower Saucon Twp	\$140,251.82	\$144,101.36	(\$3,849.54)
Nazareth Boro	\$31,721.25	\$35,206.27	(\$3,485.02)
North Catasauqua Boro	\$25,000.00	\$25,000.00	\$0.00
Northampton Boro	\$124,500.00	\$124,500.00	\$0.00
Palmer Twp	\$25,000.00	\$0.00	\$25,000.00
Pen Argyl Boro	\$50,000.00	\$50,000.00	\$0.00
Plainfield Twp	\$14.03	\$106,908.15	(\$106,894.12)
Portland Boro	\$90,319.00	\$105,447.50	(\$15,128.50)
Roseto Boro	\$36,315.00	\$36,000.00	\$315.00
Stockertown Boro	\$25,000.00	\$0.00	\$25,000.00
Tatamy Boro	\$25,000.00	\$25,000.00	\$0.00
Upper Nazareth Twp	\$500,000.00	\$681,507.57	(\$181,507.57)
Walnutport Boro	\$25,000.00	\$25,000.00	\$0.00
Wilson Boro	\$24,630.00	\$24,630.00	\$0.00
Philadelphia City	\$3,811,622.43	\$3,811,622.43	\$0.00
Delaware Twp	\$57,659.00	\$57,674.00	(\$15.00)
Lehman Twp	\$142,805.00	\$142,805.00	\$0.00
Matamoras Boro	\$10,199.00	\$10,270.75	(\$71.75)
Washington County	\$7,913,309.00	\$8,724,008.95	(\$810,699.95)
Allenport Boro	\$30,381.43	\$50,000.00	(\$19,618.57)
Amwell Twp	\$62,780.35	\$30,000.00	\$32,780.35
Beallsville Boro	\$29,661.95	\$0.00	\$29,661.95
Bentleyville Boro	\$50,907.86	\$50,907.86	\$0.00

Blaine Twp	\$32,019.38	\$32,019.38	\$0.00
Buffalo Twp	\$45,872.48	\$29,251.83	\$16,620.65
Burgettstown Boro	\$38,880.00	\$39,999.00	(\$1,119.00)
California Boro	\$93,470.95	\$65,859.83	\$27,611.12
Canonsburg Boro	\$115,074.82	\$115,074.82	\$0.00
Canton Twp	\$109,763.32	\$5,050.00	\$104,713.32
Carroll Twp	\$81,428.82	\$78,223.26	\$3,205.56
Cecil Twp	\$137,999.69	\$137,999.69	\$0.00
Centerville Boro	\$57,985.81	\$9,611.56	\$48,374.25
Charleroi Boro	\$66,242.14	\$110,000.00	(\$43,757.86)
Chartiers Twp	\$103,463.26	\$45,386.00	\$58,077.26
Claysville Boro	\$33,355.68	\$14,579.87	\$18,775.81
Coal Center Boro	\$26,390.00	\$8,896.56	\$17,493.44
Cokeburg Boro	\$31,305.47	\$45,700.00	(\$14,394.53)
Deemston Boro	\$32,432.59	\$129,729.43	(\$97,296.84)
Donegal Twp	\$49,650.00	\$49,539.92	\$110.08
Donora Boro	\$72,870.11	\$39,868.45	\$33,001.66
East Bethlehem Twp	\$48,555.10	\$53,392.71	(\$4,837.61)
East Finley Twp	\$39,110.00	\$0.00	\$39,110.00
East Washington Boro	\$47,623.42	\$0.00	\$47,623.42
Elco Boro	\$28,392.38	\$20,579.97	\$7,812.41
Ellsworth Boro	\$59,251.72	\$50,263.06	\$8,988.66
Fallowfield Twp	\$68,210.00	\$166,249.47	(\$98,039.47)
Hanover Twp	\$51,730.00	\$96,820.56	(\$45,090.56)
Hopewell Twp	\$34,678.18	\$29,102.38	\$5,575.80
Houston Boro	\$37,960.00	\$31,003.06	\$6,956.94
Jefferson Twp	\$36,662.63	\$20.00	\$36,642.63
Long Branch Boro	\$29,470.00	\$24,650.63	\$4,819.37
Marianna Boro	\$29,941.63	\$29,657.22	\$284.41
Mcdonald Boro	\$46,520.07	\$18,392.75	\$28,127.32
Midway Boro	\$34,158.19	\$51,489.84	(\$17,331.65)
Monongahela City	\$68,011.81	\$60,912.69	\$7,099.12
Morris Twp	\$36,193.66	\$200,081.60	(\$163,887.94)
Mt Pleasant Twp	\$60,690.43	\$124,300.00	(\$63,609.57)
New Eagle Boro	\$46,842.27	\$46,840.00	\$2.27
North Bethlehem Twp	\$41,310.00	\$33,525.92	\$7,784.08
North Charleroi Boro	\$38,130.00	\$40,794.80	(\$2,664.80)
North Franklin Twp	\$70,830.00	\$0.00	\$70,830.00
North Strabane Twp	\$2,713,533.14	\$2,750,383.78	(\$36,850.64)

Nottingham Twp	\$55,417.49	\$110,000.00	(\$54,582.51)
Peters Twp	\$237,460.06	\$574,484.69	(\$337,024.63)
Robinson Twp	\$45,007.27	\$122,221.76	(\$77,214.49)
Roscoe Boro	\$33,131.05	\$49,897.33	(\$16,766.28)
Smith Twp	\$69,929.23	\$37,613.12	\$32,316.11
Somerset Twp	\$52,269.86	\$7,394.00	\$44,875.86
South Franklin Twp	\$58,447.88	\$0.00	\$58,447.88
South Strabane Twp	\$118,476.20	\$118,569.94	(\$93.74)
Speers Boro	\$36,653.97	\$0.00	\$36,653.97
Twilight Boro	\$8,820.94	\$6,725.00	\$2,095.94
Union Twp	\$82,617.42	\$20,000.00	\$62,617.42
Washington City	\$161,981.44	\$144,605.11	\$17,376.33
West Bethlehem Twp	\$25,354.20	\$39,982.66	(\$14,628.46)
West Brownsville Boro	\$34,925.74	\$14,458.98	\$20,466.76
West Pike Run Twp	\$40,877.50	\$25,000.00	\$15,877.50
Wayne County	\$0.00	\$204,331.00	(\$204,331.00)
Canaan Twp	\$275,000.00	\$275,000.00	\$0.00
Dreher Twp	\$61,647.00	\$72,527.00	(\$10,880.00)
Hawley Boro	\$6,412.50	\$6,412.50	\$0.00
Honesdale Boro	\$196,567.00	\$220,131.51	(\$23,564.51)
Waymart Boro	\$29,685.00	\$29,685.00	\$0.00
<b>Totals:</b>	<b>\$133,146,197.56</b>	<b>\$130,463,119.68</b>	<b>\$2,683,077.88</b>

**Summary of Revenue and Expenditure types:**

<b><u>2016 Local Governments' Revenue Summary</u></b>	
Interest Earning	\$74,764.37
Gaming Proceeds - Slot Machines	\$119,329,053.28
Gaming Proceeds - Table Games	\$13,742,379.91
<b>Total</b>	<b>\$133,146,197.56</b>

## 2016 Local Government Expenditures

General Government	\$28,188,499.42
Public Safety	\$29,680,166.88
Health and Human Services	\$382,485.31
Public Works - Sanitation	\$1,747,114.87
Public Works - Highway and Streets	\$7,020,110.85
Other Public Works Enterprises	\$834,274.24
Culture and Recreation	\$6,374,382.84
Community Development	\$23,776,508.12
Debt Services	\$6,334,982.20
Miscellaneous Expenditures	\$20,423,949.41
Other Financing Uses	\$5,700,645.54
<b>Total</b>	<b>\$130,463,119.68</b>