

2015 Local Share Funds Annual Report

The PA Race Horse Development and Gaming Act (Act 71 of 2004) established a system for ensuring that local governments received a share of the revenues generated by gaming. The “Local Share” system was designed to distribute varying portions of terminal slot machine revenues of licensed gaming facilities to mitigate the impact of gaming and related activities and support and enhance community and economic well being. The funds are distributed primarily to the licensed facility’s host municipality and county.

All counties and municipalities receiving distributions of local share assessments are required by Act 1 of 2010 to submit information to the Pennsylvania Department of Community and Economic Development (DCED). DCED is required to submit an annual report to the legislative Appropriations, Community, Economic and Recreational Development, and Gaming Oversight Committees on all distributions of local share assessments (gaming funds) to counties and municipalities. DCED’s report to the legislature must include:

- Amount and use of funds received by the municipalities and counties in the prior calendar year
- A description of how the funds were used – either deposited in a general fund or committed to a specific use or project.

This seventh annual report submission details receipts and expenditures in calendar year 2015 of the “local share funds” (slot machines and table games) by respective recipient counties and municipalities (local governments).

A total of 137 local governments (counties and municipalities) submitted local share funds reports to DCED in time for this report. Approximately 157 local governments received distributions of funds from the Pennsylvania Department of Revenue and DCED or redistributions from other contiguous counties. The 137 reports submitted to DCED represent 87.3% response rate for this reporting year. DCED will continue efforts to improve the response rate by local governments in filing their annual reports.

The 137 local governments reported **\$103,795,115.41** in total revenues from slot machines and table games, and **\$98,900,616.71** in total expenditures, as detailed below. Note that some local governments spent more funds than what they received in 2015. The additional expenditures are from revenues carried forward from previous calendar years – 2008 to 2014.

Below are the revenue and expenditure details of the 137 local governments that filed reports with DCED for 2015 calendar year:

<u>CALENDAR YEAR 2015</u>			
Municipality Name	Total Revenues	Total Expenses	Difference
Bucks County	\$9,006,956.02	\$3,782,403.99	\$5,224,552.03
Bensalem Twp	\$11,442,100.00	\$11,442,100.00	\$0.00
Bowmanstown Boro	\$14,975.00	\$14,975.00	\$0.00
Franklin Twp	\$100,000.00	\$100,000.00	\$0.00
Jim Thorpe Boro	\$36,000.00	\$36,000.00	\$0.00
Nesquehoning Boro	\$25,087.00	\$25,087.00	\$0.00
Weatherly Boro	\$42,447.48	\$42,447.48	\$0.00
Oxford Boro	\$3,117.00	\$0.00	\$3,117.00
Dauphin County	\$13,584,787.53	\$12,087,219.71	\$1,497,567.82
East Hanover Twp	\$3,379,348.48	\$2,162,651.22	\$1,216,697.26
Delaware County	\$5,035,567.53	\$4,643,408.90	\$392,158.63
Summit Twp	\$1,331,999.00	\$1,331,999.00	\$0.00
Wharton Twp	\$658,446.44	\$559,336.07	\$99,110.37
Lackawanna County	\$1,101,078.00	\$1,101,078.00	\$0.00
Archbald Boro	\$274,381.00	\$274,381.00	\$0.00
Carbondale City	\$92,549.00	\$92,549.00	\$0.00
Covington Twp	\$179,694.00	\$179,694.00	\$0.00
Dunmore Boro	\$218,314.00	\$218,314.00	\$0.00
Newton Twp	\$140,000.00	\$140,000.00	\$0.00
Roaring Brook Twp	\$14,712.00	\$0.00	\$14,712.00
Scranton City	\$268,201.83	\$279,526.92	(\$11,325.09)
Taylor Boro	\$71,428.00	\$71,428.00	\$0.00
Mahoning Twp	\$54.00	\$3,553,558.00	(\$3,553,504.00)
East Hanover Twp	\$280,090.58	\$346,971.59	(\$66,881.01)
Lehigh County	\$1,371,618.00	\$1,402,992.00	(\$31,374.00)
Ashley Boro	\$131,900.00	\$131,900.00	\$0.00
Black Creek Twp	\$248,115.00	\$245,401.91	\$2,713.09
Butler Twp	\$159,553.28	\$159,553.28	\$0.00
Dallas Boro	\$19,797.00	\$19,797.00	\$0.00
Dallas Twp	\$58,519.52	\$59,184.74	(\$665.22)
Dorrance Twp	\$130,000.00	\$252,418.02	(\$122,418.02)
Fairmount Twp	\$547,083.71	\$591,754.90	(\$44,671.19)
Fairview Twp	\$100,000.00	\$102,843.00	(\$2,843.00)
Forty Fort Boro	\$13,117.00	\$13,117.00	\$0.00
Hanover Twp	\$2,360,027.50	\$123,371.50	\$2,236,656.00
Harveys Lake Boro	\$78,220.00	\$78,220.00	\$0.00
Hazleton City	\$2,856,328.47	\$2,856,328.47	\$0.00

Hughestown Boro	\$500,000.00	\$500,000.00	\$0.00
Jenkins Twp	\$188,608.65	\$188,736.30	(\$127.65)
Kingston Twp	\$350,000.00	\$350,000.00	\$0.00
Pittston City	\$461,276.44	\$533,852.79	(\$72,576.35)
Plains Twp	\$3,151,168.00	\$9,047,351.07	(\$5,896,183.07)
Plymouth Twp	\$27,500.00	\$27,500.00	\$0.00
Shickshinny Boro	\$44,242.00	\$44,242.50	(\$0.50)
Sugarloaf Twp	\$250,000.00	\$250,000.00	\$0.00
West Hazleton Boro	\$156,479.00	\$156,480.20	(\$1.20)
West Pittston Boro	\$43,649.00	\$43,649.12	(\$0.12)
Wright Twp	\$136,033.00	\$0.00	\$136,033.00
Monroe County	\$3,396,194.64	\$3,396,001.00	\$193.64
Barrett Twp	\$18,510.00	\$19,915.00	(\$1,405.00)
Chestnuthill Twp	\$159,420.00	\$159,420.00	\$0.00
Delaware Water Gap Boro	\$213,418.00	\$213,418.00	\$0.00
Paradise Twp	\$1,342,907.41	\$1,342,907.00	\$0.41
Upper Merion Twp	\$1,887,882.36	\$1,887,882.36	\$0.00
Northampton County	\$4,110,608.58	\$4,492,285.90	(\$381,677.32)
Bangor Boro	\$84,427.00	\$84,427.00	\$0.00
Bath Boro	\$142,000.00	\$145,255.00	(\$3,255.00)
Bethlehem City	\$10,599,508.29	\$10,540,551.79	\$58,956.50
Bethlehem Twp	\$558,726.75	\$244,544.25	\$314,182.50
Freemansburg Boro	\$176,898.00	\$176,898.00	\$0.00
Hanover Twp	\$102,865.00	\$154,467.00	(\$51,602.00)
Hellertown Boro	\$219,157.17	\$212,921.26	\$6,235.91
Lower Saucon Twp	\$129,185.96	\$174,801.32	(\$45,615.36)
Pen Argyl Boro	\$89,648.00	\$89,648.00	\$0.00
Plainfield Twp	\$61.28	\$42,524.15	(\$42,462.87)
Roseto Boro	\$50,067.53	\$49,990.00	\$77.53
Tatamy Boro	\$0.00	\$5,437.00	(\$5,437.00)
Washington Twp	\$30.96	\$45,971.00	(\$45,940.04)
Williams Twp	\$125,000.00	\$125,000.00	\$0.00
Philadelphia City	\$3,882,249.48	\$3,882,249.48	\$0.00
Delaware Twp	\$82,785.00	\$82,785.02	(\$0.02)
Lackawaxen Twp	\$182,589.00	\$182,589.00	\$0.00
Lehman Twp	\$13,100.00	\$13,100.00	\$0.00
Shohola Twp	\$65,000.00	\$76,472.43	(\$11,472.43)
Washington County	\$9,424,036.96	\$5,595,375.48	\$3,828,661.48
Allenport Boro	\$30,386.19	\$45,000.00	(\$14,613.81)
Amwell Twp	\$62,577.58	\$54,827.41	\$7,750.17
Beallsville Boro	\$29,662.46	\$3,000.00	\$26,662.46
Bentleyville Boro	\$50,811.38	\$56,413.24	(\$5,601.86)
Blaine Twp	\$32,596.96	\$32,596.96	\$0.00

Buffalo Twp	\$45,867.83	\$21,270.13	\$24,597.70
Burgettstown Boro	\$38,880.00	\$47,800.00	(\$8,920.00)
California Boro	\$92,976.18	\$11,685.00	\$81,291.18
Canonsburg Boro	\$115,063.53	\$115,063.53	\$0.00
Canton Twp	\$109,002.10	\$105,135.00	\$3,867.10
Carroll Twp	\$81,444.85	\$48,623.00	\$32,821.85
Centerville Boro	\$57,668.14	\$63,630.00	(\$5,961.86)
Charleroi Boro	\$66,227.70	\$32,564.19	\$33,663.51
Chartiers Twp	\$103,473.33	\$99,290.89	\$4,182.44
Claysville Boro	\$33,290.00	\$14,386.31	\$18,903.69
Coal Center Boro	\$26,469.00	\$10,453.49	\$16,015.51
Cokeburg Boro	\$31,304.83	\$27,513.00	\$3,791.83
Cross Creek Twp	\$40,604.32	\$80,144.40	(\$39,540.08)
Deemston Boro	\$32,256.96	\$0.00	\$32,256.96
Donegal Twp	\$49,650.00	\$49,610.23	\$39.77
Donora Boro	\$72,822.08	\$72,822.08	\$0.00
Dunlevy Boro	\$28,810.00	\$88,192.05	(\$59,382.05)
East Bethlehem Twp	\$48,551.22	\$41,512.29	\$7,038.93
East Finley Twp	\$38,939.00	\$60,000.00	(\$21,061.00)
East Washington Boro	\$47,623.42	\$0.00	\$47,623.42
Elco Boro	\$28,353.40	\$13,187.55	\$15,165.85
Ellsworth Boro	\$36,062.49	\$44,031.98	(\$7,969.49)
Fallowfield Twp	\$68,210.00	\$0.00	\$68,210.00
Green Hills Boro	\$2,641.00	\$2,641.00	\$0.00
Hopewell Twp	\$34,608.91	\$42,748.23	(\$8,139.32)
Houston Boro	\$37,960.00	\$33,423.34	\$4,536.66
Independence Twp	\$40,570.00	\$40,570.00	\$0.00
Jefferson Twp	\$36,620.00	\$20,581.83	\$16,038.17
Long Branch Boro	\$29,470.00	\$26,600.00	\$2,870.00
Marianna Boro	\$29,945.60	\$68,535.65	(\$38,590.05)
Mcdonald Boro	\$46,501.13	\$53,217.80	(\$6,716.67)
Midway Boro	\$34,162.71	\$25,660.73	\$8,501.98
Monongahela City	\$68,017.18	\$96,588.38	(\$28,571.20)
Mt Pleasant Twp	\$60,601.38	\$6,382.70	\$54,218.68
New Eagle Boro	\$46,843.44	\$49,393.78	(\$2,550.34)
North Bethlehem Twp	\$41,310.00	\$43,944.21	(\$2,634.21)
North Charleroi Boro	\$38,130.00	\$20,596.29	\$17,533.71
North Franklin Twp	\$70,830.00	\$0.00	\$70,830.00
North Strabane Twp	\$2,765,264.57	\$3,020,601.12	(\$255,336.55)
Nottingham Twp	\$55,396.45	\$0.00	\$55,396.45
Peters Twp	\$237,232.55	\$122,711.60	\$114,520.95
Robinson Twp	\$44,320.11	\$35,253.91	\$9,066.20
Roscoe Boro	\$33,155.66	\$38,858.00	(\$5,702.34)

Smith Twp	\$69,913.11	\$148,224.58	(\$78,311.47)
Somerset Twp	\$52,186.41	\$0.00	\$52,186.41
South Franklin Twp	\$58,100.00	\$58,100.00	\$0.00
South Strabane Twp	\$118,490.82	\$0.00	\$118,490.82
Speers Boro	\$36,565.70	\$0.00	\$36,565.70
Twilight Boro	\$27,420.39	\$0.00	\$27,420.39
Union Twp	\$82,068.92	\$35,826.17	\$46,242.75
West Bethlehem Twp	\$27,504.30	\$0.00	\$27,504.30
West Brownsville Boro	\$34,924.16	\$63,540.49	(\$28,616.33)
West Middletown Boro	\$12,147.60	\$7,135.05	\$5,012.55
West Pike Run Twp	\$40,890.53	\$39,000.00	\$1,890.53
Wayne County	\$0.00	\$220,179.00	(\$220,179.00)
Hawley Boro	\$153,303.00	\$153,303.00	\$0.00
Waymart Boro	\$87,588.00	\$87,588.00	\$0.00
Totals:	\$103,795,115.41	\$98,900,616.71	\$4,894,498.70

Summary of Revenue and Expenditure types:

<u>2015 Local Governments' Revenue Summary</u>	
Interest Earning	\$30,714.87
Gaming Proceeds - Slot Machines	\$93,314,201.81
Gaming Proceeds - Table Games	\$10,450,198.73
Total	\$103,795,115.41

<u>2015 Local Government Expenditures</u>	
General Government	\$9,884,352.69
Public Safety	\$30,753,981.24
Health And Human Services	\$823,767.44
Public Works - Sanitation	\$2,024,338.49
Public Works - Highway and Streets	\$8,158,392.58
Other Public Works Enterprises	\$2,149,291.27
Culture and Recreation	2,866,375.32
Community Development	\$16,803,116.81
Debt Services	\$2,381,462.09
Miscellaneous Expenditures	\$16,996,269.75
Other Financing Uses	\$6,059,269.03
TOTAL	\$98,900,616.71