

**Second Program Year Consolidated Annual Performance
And Evaluation Report (CAPER)
2015**

March 31, 2016

Commonwealth of Pennsylvania

Tom Wolf, Governor

**Department of Community and Economic
Development**

Dennis M. Davin, Secretary

Pennsylvania

**DEPARTMENT OF COMMUNITY AND
ECONOMIC DEVELOPMENT**

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Commonwealth of Pennsylvania seeks to promote diversity and comprehensive community development strategies of its sub recipients. This thinking was continued with the 2015 programs by allowing the sub recipients to determine the projects of most need for their respective municipalities. For the CDBG Entitlement Program under Act 179 state law, eligible applicants must present a Three Year Plan that identified both short term and long term objectives. These were then compared with the projects proposed by the applicant for funding and if meeting the CDBG requirements, approved for funding. As this is just a planning process and does not mandate the sub recipient to follow their plan when determining a year's activities, it is difficult to determine exact numbers of beneficiaries. Also the CDBG state entitlement program covers a five year period, so some of the beneficiaries are from previous years' goals that were counted once the activity was completed in 2015. FY 2015 funding had not been contracted as of December 31, 2015 due to the HUD contract to the state not arriving until December 10, 2015.

For the competitively funded CDBG projects, DCED allows the applicant to describe their needs with documentation and then ranked the applications as outlined in the 2015 Action Plan for funding. This allows for flexibility to meet the local municipal needs while adhering to the requirements of the various programs. Again the goals and beneficiaries can fluctuate with the determined needs of the municipalities submitting the application. The anticipated numbers were determined from previous years' beneficiaries along with anticipated need based on various sources as outlined in the Consolidated plan.

The HOPWA Program provided decent affordable housing that benefited 571 households for persons living with HIV/AIDS through tenant-based rental assistance, short term rent, mortgage, utility assistance, and permanent housing placement. This is 96 households more than anticipated. Additionally out of the total served, 253 clients received supportive services-case management.

DCED will review the outcome of this Performance report and will amend the 2014 and 2015 Action Plans, along with the 5-year Consolidated Plan goals to better reflect the expenditure of its sub recipients. Some of the goals have been superseded in the first year of the plan, while others have had no beneficiaries. Adjustments will need to be made to more closely align the goals with the needs of the affected areas of the state.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Assist New Homebuyers	Affordable Housing Non-Homeless Special Needs	CDBG: \$32,783 / HOME: \$1,091,326	Direct Financial Assistance to Homebuyers	Households Assisted	60	10	16.7%	12	5	41.6%
Assistance for Public Infrastructure & Facilities	Non-Housing Community Development	CDBG: \$16,959,231	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4,743,340	472,556	9.96%	950,000	264,759	27.87%
Assistance for Public Infrastructure & Facilities	Non-Housing Community Development	CDBG: \$ 0.00	Facade treatment/business building rehabilitation	Business	24	0	0.00%	0	0	0.00%
Building Local Capacity	Administration & Planning	CDBG: \$ 6,622,404 / HOPWA: \$123,302.72 / HOME: \$1,151,804 / ESG: \$344,064	Other	Other	625	372	59.52%	125	153	122.4%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Clearance and Demolition of Substandard Units	Non-Housing Community Development	CDBG: \$1,475,053	Buildings Demolished	Buildings	175	119	68%	35	82	234.29%
Construction of New Rental Units	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$0 / HOME: \$569,972	Rental units constructed	Household Housing Unit	625	253	40.48%	125	118	94.4%
Construction of New Rental Units	Affordable Housing Public Housing Homeless Special Needs	CDBG: \$0 / HOME: \$464,208	Housing for Homeless added	Household Housing Unit	25	32	128%	5	22	440%
Construction of New Rental Units	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$0 / HOME: \$0	Buildings Demolished	Buildings	3	0	0.00%	1	0	0.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Further Fair Housing and Address Impediments	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$0.00	Other	Other	176	0	0.00%	100	0	0.00%
Housing and Services for Persons with HIV/AIDS	Affordable Housing Non-Homeless Special Needs	HOPWA: \$2,103,374	HIV/AIDS Housing Operations	Household Housing Unit	2,900	1026	35.38%	475	571	120.21%
Improve Quality of Housing Stock	Affordable Housing Public Housing	CDBG: \$23,495 / HOME: \$6,612,952	Rental units rehabilitated	Household Housing Unit	565	76	13.45%	15	76	506.67%
Improve Quality of Housing Stock	Affordable Housing Public Housing	CDBG: \$3,234,197 / HOME: \$8,406,975	Homeowner Housing Rehabilitated	Household Housing Unit	3,250	1,314	40.43%	650	675	103.85%
Improve the Economic Environment	Non-Housing Community Development Economic Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	4	0	0.00%	4	0	0.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Improve the Economic Environment	Non-Housing Community Development Economic Development	CDBG: \$3,000	Jobs created/retained	Jobs	52	0	0.00%	10	0	0.00%
Improve the Economic Environment	Non-Housing Community Development Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	8	0	0.00%	2	0	0.00%
Public Services for LMI Households (Non-ESG)	Affordable Housing Public Housing Homeless	CDBG: \$213,775 / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	45,500	16,548	36.37%	9,100	7,494	82.35%
Public Services for LMI Households (Non-ESG)	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$10,640	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	500	207	41.4%	100	109	109.00%
Rental Assistance and Services for the Homeless	Affordable Housing Public Housing Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	2,500	2,574	102.96%	550	2,027	368.55%
Rental Assistance and Services for the Homeless	Affordable Housing Public Housing Homeless	ESG: \$ CDBG:\$	Homeless Person Overnight Shelter	Persons Assisted	18,250	7,919	43.39%	3,650	4,276	117.15%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Rental Assistance and Services for the Homeless	Affordable Housing Public Housing Homeless	ESG: \$ CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	45	14	31.11%	5	0	0.00%
Rental Assistance and Services for the Homeless	Affordable Housing Public Housing Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	4,500	1,635	36.11%	450	1,207	268.22%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The numbers for the 2015 CAPER better reflect what actually occurred. After submission of the 2014 CAPER, a number of issues with this chart were investigated. The major problem was with multi-year projects, those using numerous years of funding to complete a larger project. Because of the CDBG Entitlement program some grantees use up to five year’s worth of allocation for one project and it was found that these beneficiaries were being counted in program years when they first were used rather than when the project was completed. It was also clear that the objectives for the full five years of the goals also did not transfer correctly. In some cases the goal for one year was larger than that for five years of the goal. As these issues were resolved a clearer picture of the actual accomplishments could be realized. When comparing the 2014 CAPER to this one, the reader may see some large discrepancies because of these changes.

There still are some areas that need to be reviewed and corrected in the Consolidated Plan. For specific examples of areas that have superseded expectations, Pennsylvania is above their expectations in Homeowner Housing Rehabilitation. This need was reflected in the Consolidated Plan, but perhaps not to the magnitude as the locals are responding to. This may also be accounted for because of the cuts in the CDBG and HOME programs and the local government are able to only carry out a rehabilitation project rather than a large scale waterline replacement. All of the ESG goals are superceding their expectations. This may be caused by the grantees are better understanding the program and the programs are better known to potential clients. There are a number of goals that had no activity in 2015. They include job creation and facade improvements, Due to the nature of the use of the CDBG and HOME funds by the sub recipients, these activities are eligible but either did not have any completions in 2015 or the sub-recipients determined those activities were not a high priority at this time.

Goal: Improve Housing Stock – Two counts are missing from the chart above. Because Code Enforcement in HUD’s definition should be units addressed but in Pennsylvania’s program the activity is generally qualified by the municipal area it services, IDIS was not picking up this category. DCED will train its grantees on how to better collect its data for IDIS, so all activities are being properly captured.

Missing: Code Enforcement - 80,131 Persons Benefitting (CDBG)
Homeowner Housing Added – 42 units (HOME)

While specific use of HOPWA funds is driven by regionally identified needs, there is a broad need for affordable, accessible housing for low-income families affected by HIV disease. Short-term rent, mortgage, and utility payments and tenant-based rental assistance were the services most utilized for this grant year. Funding was also used for permanent housing placement, and supportive services-case management. There was no acquisition, rehabilitation, or new construction utilizing HOPWA funding during this grant year.

CR-10 - Racial and Ethnic composition of families and persons assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	HOPWA	ESG
White	127,274	641	292	4,840
Black or African American	1,545	29	226	2,234
Asian	188	3	2	26
American Indian or American Native	177	2	0	20
Native Hawaiian or Other Pacific Islander	2	1	1	23
Total *	130,586	689	571	7,530
Hispanic	1,326	22	94	885
Not Hispanic	129,260	667	477	6,645

Table 2 – Table of assistance to racial and ethnic populations by source of funds

*Includes 1,900 Multi-Racial beneficiaries that aren't tallied for all programs.

Narrative

The information above was gathered from the PR-23 Accomplishments for CDBG and HOME for 2015, ESG CAPER and HOPWA CAPER. DCED was directed by the HUD Help Desk to combine persons and families.

As the chart does not have a line item for Multi-Racial, this amount, 1900, was added to the bottom as a note.

In 2015, DCED was able to correct the "missing" number of beneficiaries for its LMA projects. The issue was the beneficiaries of multi-year funded projects were being entered into the wrong year and not being counted in the year the project was completed. CDBG are persons served.

With the ESG numbers, the "Don't Know/Refused/Other" categories were added to the White and non-Hispanic lines respectively, so that all beneficiaries are being recorded on this table. The numbers are persons served and not families/households.

The HOPWA numbers are the persons receiving assistance. Those of Multi-Racial are placed in the footnote at the bottom. (50)

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Public-Federal	\$108,000,000	\$29,267,329
HOME	Public-Federal	\$42,000,000	\$20,847,710
HOPWA	Public-Federal	\$7,509,552	\$2,172,935
ESG	Public-Federal	\$16,200,000	\$3,834,003
Other – CDBG-DR	Public-Federal	See Below	2,747,901
Other - NSP	Public-Federal, PI	\$7,837 PI	300,344

Table 3 – Resources Made Available

Narrative

The reasons for the disparity of the numbers between the allocation and the amount expended for each resource are:

- The resources made available total is based on the FY 2015 allocations for these grants.
- CDBG expenditures are based on five years of open grants. In 2015 this represented FY 2010, 2011, 2012, 2013 and 2014.
- HOME expenditures included \$1,294,236 of program income. In 2015 the expenditure amount reflects grants from FY 2010, 2011, 2012 and 2013.
- HOPWA expenditures were reduced because of the lateness of the 2015 contract award from HUD in December. In 2015 the expenditure amount reflects residual FY 2015 grant activities and the 2014 and 2015 allocations.
- ESG expenditures include funding from FY 2013, 2014 and recaptured funding from 2011 and 2012 allocations.
- CDBG-DR and NSP were previously awarded grants that continued into 2015, so no additional resources were made available other than \$7,837 of program income in NSP.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
HOME Non-HUD Entitlement Jurisdictions	96%	96%	Units of General Local Government. PA retains 4% for administration
HOPWA 7 Regional Coalitions non-entitlement	100%	90.4%	7 Regional Coalitions

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
PA 509 Eastern Pennsylvania Continuum of Care	45%	51.2%	Homeless Provider Network
PA 601 Western Pennsylvania Continuum of Care	45%	34.8%	Homeless Provider Network
Pennsylvania Act 179 Formula	85%	85%	Units of General Local Government. Competitives receive 13% of the allocation and DCED retains 2% for administration

Table 4 – Identify the geographic distribution and location of investments

Narrative

All state CDBG entitlement funds are required to be used in Act 179 (non- HUD entitlement) areas. DCED uses 2% for administration costs and technical assistance to sub recipients.

All state HOME funds must be used in non-HUD PJ municipalities. DCED uses 4% for administration costs.

For the state ESG program, the two Balance of State Continuums of Care (BOS) are given priority over the direct HUD entitlements when funding is determined. These funds are competitively determined and award is made on an evaluation ranking basis which includes capacity, previous performance, need and expenditure of past awards. It is anticipated that the BOS will receive the larger portion of the award but it is all determined by the applications received. It is anticipated that the HUD Entitlement grantees through the state will receive no more than 10% of the year’s allocation. With the 2015 award notice the Entitlements received 8.56% of the funding, thus meeting the anticipated goal for allocation.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG federal funds, though not required for funding, were leveraged by local municipalities using Pennsylvania Infrastructure Investment Authority (PENNVEST - Federal and State), United States Department of Agriculture (USDA - Federal), Neighborhood Assistance Program tax credits (NAP - state), Keystone Communities (State), Act 137 – county affordable housing fees attached to mortgages and deeds (local), in-kind contributions, cash donations and general government operations. DCED matched its administration costs through the use of the state’s general funds.

HOME Match requirement of 25% was satisfied primarily by Pennsylvania Housing Finance Agency utilizing Tax Credits, Cash non-Federal, Charges and Bond Financing. Units of General Local Government (UGLG) also contributed to Pennsylvania's match requirement providing match such as Act 137 - housing fees attached to mortgages (state) and local financial institutions (private).

Emergency Solutions Grant (ESG) Match requirement is 100%. Pennsylvania requires grantees to match 100% of their sub-award grant amount. Grantees in 2015 used Homeless Assistance Program (HAP - State), United Way (Local), Pennsylvania Coalition Against Domestic Violence (PCADV - State), Federal Emergency Management Agency (FEMA - Federal), Human Services Development Fund (HSDV - Federal), Low Income Home Energy Assistance Program (LIHEAP - Federal), Victims of Crime Act (VOCA - Federal), Community Development Block Grant (CDBG - Federal), Pennsylvania Continuum of Care (COC - Federal), in-kind contributions and cash donations (Local). Pennsylvania's administration and data collection is matched using general government operations.

HOPWA Housing assistance program sub recipients leveraged and expended a total of \$2,314,538 in conjunction with HOPWA funding. Of this amount \$1,063,664 was leveraged for housing assistance and \$1,250,874 was leveraged for supportive services and other non-direct housing costs. The leveraging of funding was primarily with Ryan White Part B funding, Pennsylvania state funding and Foundation funding. Ryan White Part B funds will be used to assist the clients receiving HOPWA services. There are no matching requirements in the Pennsylvania HOPWA Program.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$80,398,864
2. Match contributed during current Federal fiscal year	\$805,094
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$81,203,958
4. Match liability for current Federal fiscal year	\$3,637,729
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$77,566,229

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Armstrong County C000050782 46520	08/28/2015	1,245	0	0	0	0	0	1,245
Cambria County C000052480 42798	05/07/2015	36,500	0	0	0	0	0	36,500
City of Bradford C000058710 45897	07/22/2015	2,000	0	0	0	0	0	2,000
City of Bradford C000058710 45898	07/29/2015	1,310	0	0	0	0	0	1,310
City of Bradford C000058710 46375	09/01/2015	2,000	0	0	0	0	0	2,000
City of Bradford C000058710 46376	09/29/2015	2,000	0	0	0	0	0	2,000
Findley Township C000052488 15.01.NON	07/30/2015	48,130	0	0	0	0	0	48,130
Indiana County C000048947 44439	01/22/2015	3,413	0	0	0	0	0	3,413
Indiana County C000048947 45771	01/16/2015	5,898	0	0	0	0	0	5,898
Indiana County C000048947 45844	01/22/2015	2,955	0	0	0	0	0	2,955
Indiana County C000048947 45980	04/30/2015	31,118	0	0	0	0	0	31,118
Indiana County C000053868 44139	09/24/2015	486,640	0	0	0	0	0	486,640

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Indiana County C000058722 15.01.NON	01/15/2015	2,850	0	0	0	0	0	2,850
Indiana County C000058722 15.02.NON	08/06/2015	17,700	0	0	0	0	0	17,700
Indiana County C000058722 15.03.NON	02/26/2015	3,400	0	0	0	0	0	3,400
Indiana County C000058722 15.04.NON	06/18/2015	6,950	0	0	0	0	0	6,950
Indiana County C000058722 15.05.NON	06/04/2015	5,825	0	0	0	0	0	5,825
Indiana County C000058722 15.06.NON	07/23/2015	19,750	0	0	0	0	0	19,750
Indiana County C000058722 15.07.NON	08/06/2015	16,885	0	0	0	0	0	16,885
Indiana County C000058722 15.08.NON	09/24/2015	9,680	0	0	0	0	0	9,680
Indiana County C000058722 46390	09/10/2015	15,700	0	0	0	0	0	15,700

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Indiana County C000058722 46445	09/24/2015	23,800	0	0	0	0	0	23,800
Lackawannock Township C000051585 15.01.NON	05/27/2015	13,656	0	0	0	0	0	13,656
Mifflin County C000051586 44434	01/16/2015	745	0	0	0	0	0	745
Mifflin County C000051586 45551	07/30/2015	150	0	0	0	0	0	150
Mifflin County C000051586 45552	05/26/2015	540	0	0	0	0	0	540
Mifflin County C000051586 45735	05/26/2015	75	0	0	0	0	0	75
Mifflin County C000051586 45796	05/08/2015	150	0	0	0	0	0	150
Mifflin County C000051586 45797	03/27/2015	150	0	0	0	0	0	150
Mifflin County C000051586 46153	05/08/2015	150	0	0	0	0	0	150
Mifflin County C000051594 42252	09/19/2015	0	0	0	0	20,728	0	20,728
Sharpsville Borough C000061518 44880	04/21/2015	23,000	0	0	0	0	0	23,000

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
108,101	1,777,674	1,801,641	0.00	101,684

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	\$14,762,060	0	0	\$32,455	0	\$14,729,605
Number	318	0	0	1	0	317
Sub-Contracts						
Number	28	0	0	0	0	28
Dollar Amount	\$5,644,531	0	0	0	0	\$5,644,531

	Total	Women Business Enterprises	Male
Contracts			
Dollar Amount	\$14,762,060	\$637,645	\$14,124,415
Number	318	33	285
Sub-Contracts			
Number	28	4	24
Dollar Amount	5,644,531	341,541	5,302,990

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	3	0	0	0	0	3
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition			
Parcels Acquired		5	579,900
Businesses Displaced		0	0
Nonprofit Organizations Displaced		0	0
Households Temporarily Relocated, not Displaced		0	0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	2,700	3,256
Number of Non-Homeless households to be provided affordable housing units	650	918
Number of Special-Needs households to be provided affordable housing units	500	576
Total	3,800	4,750

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	650	3,914
Number of households supported through The Production of New Units	150	140
Number of households supported through Rehab of Existing Units	650	751
Number of households supported through Acquisition of Existing Units	10	47
Total	1,460	4852

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Pennsylvania in 2015, nearly surpassed all of its goals. The reason for this is that ESG grantees have developed their housing programs and are able to assist more clients quickly. It is also due to better information keeping between the HMIS system and IDIS. Grantees have received numerous trainings and technical assistance on how to report on both system, so a more accurate number is provided.

Also in 2015, homeownership opportunities were realized especially through PHFA. This most likely was an indication of the turn around in the housing market and that people were beginning to feel more comfortable in taking on a mortgage.

Discuss how these outcomes will impact future annual action plans.

Pennsylvania will continue to prioritize rapid rehousing for the homeless with ESG funding and will provide technical assistance to grantees who conduct street outreach to identify the homeless population and provide services for them.

For HOPWA, the regional grantees will continue to strive towards achieving 100% of all clients receiving HOPWA housing assistance maintaining and establishing a stable living situation.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual	HOPWA Actual
Extremely Low-income	326	131	231
Low-income	37,405	236	189
Moderate-income	7,107	322	151
Total	46,024	689	571

Table 13 – Number of Persons Served

Narrative Information

The numbers above are indicative of the programs that provide direct benefit to the client. In most rural areas of Pennsylvania, where these programs are provided, many of the residents are on fixed income or working low paying jobs so there is income coming into the household just not enough to support the family. It is important for the administrators of the program to make sure those of the lowest incomes are made aware of the programs and in some cases should prioritize them over those with higher income.

The immediate issues remain that HOPWA clients will continue to struggle with securing safe, sanitary, and affordable housing because of low or inadequate incomes and the limited availability of such housing. The HOPWA funding helped many clients prevent eviction or utility shut-off. Many were also able to move from temporary living situations to permanent housing. All households receiving HOPWA assistance are required to participate in case management to assure, when possible, that crises are being averted. They work with their case managers to develop a Housing Plan outlining a timeframe and method for stabilizing their living situations and obtaining self-sufficiency.

Long-term housing needs have increased because HIV/AIDS clients are unable to sustain their housing needs while facing multiple health issues, flat incomes, and employment challenges.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During 2015, Pennsylvania's ESG grantees assisted 6,259 homeless persons or near homeless with grant funding. Of these, 8 persons were assisted through a street outreach program in Monroe County. The primary efforts of the Commonwealth to assist the homeless were detailed in the guidelines for the 2015 Emergency Solutions Grant application and Action Plan. The priorities identified were followed when reviewing the applications. Each applicant had to address the homeless needs of the areas they intended to serve. Two awards were recommended with the FY 2015 applications to street outreach programs.

The Commonwealth supported the regional Continuums of Care (CoC) as its Collaborative Applicant and by providing technical assistance and training. DCED continues to actively participate in the Continuum of Care process and has staff specifically charged with assisting municipalities with their needs in reducing and ending homelessness and directing them to the respective CoCs.

DCED continued to provide HOME funds as leverage for those projects which develop either permanent or transitional housing for the homeless through their CHDO process and through PHFA which assists the development of permanent affordable housing units.

Addressing the emergency shelter and transitional housing needs of homeless persons

Priority for Pennsylvania's ESG program is rapid rehousing/homelessness prevention instead of shelter, though shelter activities are still funded and are actively requested by the grantees. In 2015, there were awards to sixteen municipalities for shelter related activities for \$2,127,416 or 39% of the total grant allocation. The majority of these funds will be used for the operational needs of shelters, though some renovation activities were funded.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

- In the 2015 ESG application DCED gave greater priority to those applications who addressed the needs of the chronically homeless, homeless veterans, and/or homeless families and children.

- DCED awarded 49.19% of its 2015 ESG allocation or \$2,673,843 for rapid rehousing and homelessness prevention. This surpassed the goal of at least 45% of its ESG allocation going for rapid rehousing and homelessness prevention as established in the application.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

DCED did allocate funding to homelessness prevention activities with their ESG funding though it is not a high priority with the 2015 allocation. \$462.197 was awarded to 12 municipalities to continue their programs with homelessness prevention. This represents 8.5% of the 2015 allocation. Clients must have income less than 30% of the average median income for the area to be eligible for this funding, so it does address those that are extremely low income.

Currently, DCED does not have homeless discharge coordination policy in place but its consultant for the Balance of State Continuum of Care is continuing to discuss this with the Department of Health. This continues to be one of a number of priorities the two Continuum of Care governing boards have on their agenda.

The HOPWA Program goal is to prevent homelessness and provide housing stability for clients who are HIV/AIDS infected. Overall, the state of Pennsylvania and the Allentown, Harrisburg, and Bensalem Township EMSA's achieved 97.6% of all clients receiving HOPWA housing assistance maintained or established a stable living situation.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Commonwealth of Pennsylvania does not manage public housing authorities, as each have their own charter with HUD. However, DCED maintains partnerships with public housing authorities through:

- Presentations at Pennsylvania Association of Housing and Redevelopment Agencies' (PAHRA) Conferences on a variety of subjects of programs administered by DCED.
- Targeting of Tenant-Based Rental Assistance (TBRA) funds with designated Public Housing Authority jurisdictions using state HOME funds as administered by Pennsylvania Housing Finance Agency (PHFA).
- Ensuring adequate representation by public housing authorities on Commonwealth Regional Housing Advisory Boards and on the Balance of State Continuum of Care Steering Committee.
- Provide to all PHAs a Certification of Consistency with the Annual Action Plan for their agency plans. Twenty nine certificates were issued during 2015.

Additionally, PHFA continues to provide assistance to housing authorities that desire to undertake bond financing to modernize their public housing units or build new units through their Tax Credit Program or HOME allocation.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Public Housing Authorities manage their own program and provide opportunities for their residents to participate in management and encourage homeownership.

Actions taken to provide assistance to troubled PHAs

The Commonwealth of Pennsylvania does not manage public housing authorities, as each have their own charter with HUD. However, DCED maintains partnerships with public housing authorities through:

- Presentations at Pennsylvania Association of Housing and Redevelopment Agencies' (PAHRA) Conferences on a variety of subjects of programs administered by DCED.
- Targeting of Tenant-Based Rental Assistance (TBRA) pilot funds with designated Public Housing Authority jurisdictions using state HOME funds as administered by Pennsylvania Housing Finance Agency (PHFA).
- Ensuring adequate representation by public housing authorities on Commonwealth Regional Housing Advisory Boards and on the Homelessness Program Coordination Committee.
- Provide to all PHAs a Certification of Consistency with the Annual Action Plan for their agency plans.

Additionally, PHFA continues to provide assistance to housing authorities that desire to undertake bond financing to modernize their public housing units or build new units through their Tax Credit Program or HOME allocation.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

DCED works very closely with its grantees to address barriers to fair housing and promotes efforts for Fair Housing Choice. The Commonwealth completed its Analysis of Impediments to Fair Housing Choice in December, 2015. The final draft of the AI was submitted to HUD for comment at the end of December and placed on DCED's website for a 30 day comment period from January 6, 2016 to February 6, 2016. DCED is waiting for HUD's comments to the AI before finalizing the document.

With this update includes five (5) recommendations to assist the state in eradicating the impediments. They are:

1. Increase Public Awareness of Fair Housing Rights
2. Improve and Better Utilize Financial Assistance for Housing
3. Increase Access to Special Needs Housing
4. Strengthen Linkages between Transportation and Jobs
5. Strengthen Local Zoning Ordinances

DCED requires its sub recipients to report on the actions completed to address the impediments to fair housing in their communities annually. One hundred and eighty two grantees submitted their reports to DCED. Direct entitlements that receive ESG funding are asked to submit a certification that they are following their respective entitlement Fair Housing policy, which DCED will accept. Non-compliance to this requirement will lead DCED to take disciplinary action until the report is completed and the requirements met. The reports are being reviewed by the DCED compliance officer and action will be taken for non-compliance and/or incomplete reports.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

DCED has prioritized many of the underserved populations in its applications for competitive funding. In the 2015 ESG application the chronic homeless, families with children, veterans and their families and domestic violence victims were prioritized and given more points in the evaluation process. In the HOME program, the state required applicants to target their activities to areas with the highest needs for housing assistance and where there will be the most impact.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

DCED has mandated that all sub recipients of federal funding for housing purposes (rehab, new construction, shelter, etc.) must comply with Lead-Based Paint Poisoning Prevention Act (42 U.S.C. 4821-

4846) regulations. All applicants of all federal grants administered by DCED, sign a Statement of Assurances with the submission of their application that states they will adhere to the Act's requirements when applicable. In addition since 2010, sub recipients must comply with the EPA's Renovation, Repair and Painting Rule as enacted in 2008. Adherence to this requirement is monitored for the CDBG and HOME programs, as well as with ESG when funding is being used for shelter renovations or conversions.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

All of the activities DCED allows in its CDBG, HOME, and ESG programs encourage the local administrators to identify the greatest need of its lowest income populations. Due to the regulations of Act 179 for CDBG Entitlement, DCED cannot prioritize one activity over another but strongly recommends to its applicants how the funding is intended to be used. For the other grants that are competitive, ranking points are given to projects that target lower income households or special need populations beyond that required in the program regulations.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Center continued to utilize the staff of the Financial Monitoring Center (FMC) of the Department to complete financial management and invoice review. The FMC is coupling their visits to grantees as they also complete financial monitoring for Weatherization and Community Service Block Grant communities. This process has become part of the monitoring process as staffing is limited in the program office.

DCED began working more actively with the two governance boards of the Continuum of Care in continuing to establish the priorities of the boards and developing coordinated assessment policies. The Regional Homeless Advisory Boards still maintain the local needs of the regions, but the two CoCs now allow for the adoption and regulation of the required policies and procedures of the HEARTH Act.

HOPWA's goal is to assist consumers to maintain or to obtain safe, decent, sanitary and affordable housing. By developing a housing plan and working with the clients on realistic housing goals based on their monthly budget, the case manager empowers the client with better decision making. The short-term needs are addressed first, keeping in mind long term goals.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In the administration of the ESG program, DCED requires its grantees to coordinate with the Public Housing Authorities and other mainstream resources to make their ESG funding go farther while providing a full complement of services to its grantees. During the 2015 application round, evaluation points were given to the applicants for each mainstream resource that was indicated that would be

used. During monitoring these resources are reviewed to make sure they are being used.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

CDBG, HOME, ESG, CDBG-DR and NSP

DCED works very closely with its grantees to address barriers to fair housing and promotes efforts for Fair Housing Choice. The Commonwealth completed its Analysis of Impediments to Fair Housing Choice in December, 2015. The final draft of the AI was submitted to HUD for comment at the end of December and placed on DCED's website for a 30 day comment period from January 6, 2016 to February 6, 2016. DCED is waiting for HUD's comments to the AI before finalizing the document.

With this update includes five (5) recommendations to assist the state in eradicating the impediments. They are:

1. Increase Public Awareness of Fair Housing Rights
2. Improve and Better Utilize Financial Assistance for Housing
3. Increase Access to Special Needs Housing
4. Strengthen Linkages between Transportation and Jobs
5. Strengthen Local Zoning Ordinances

DCED requires an annual report of its sub-recipients on the actions the grantees have completed to address the impediments to fair housing in their communities. The results of these reports are part of the annual CAPER. Non-compliance to this requirement will lead to IDIS privileges being halted until the report is completed and the requirements met.

In 2015, DCED continued to require all of its grantees to complete an annual report on their activities to further fair housing within their communities. 182 grantees submitted their reports and identified various activities they conducted in 2015 to assist in overcoming impediments to fair housing choice. Below are listed a few of the activities:

- A consortium of grantees conducted a two hour workshop for landlords that included a presentation by a local attorney on the rights of the landlord versus those of the tenant. Topics of discussion was the Fair Housing Act, Reasonable Accommodations and Modifications. 34 Landlords attended along with 11 staff members from local and county government attended.
- One county, along with its entitlements held eight Housing Fairs for public housing residents along with low-income area residents on four different days to give them a chance to learn about the services of a variety of providers for special needs, veterans, nutrition, senior, domestic violence, and their rights under the Fair Housing Laws. The sessions were held at the

public housing facilities. Approximately 157 persons attended.

- Another county and its entitlements held a round table discussion with advocacy groups that service their area. The goal was to discuss fair housing issues, laws, regulations, and federal requirements to determine what are the current issues in the area and to determine what actions can be taken to affirmatively fair housing. A number of case studies were gone over to provide a clearer picture of the issues. There were 16 attendees.
- Another county held a Fair Housing Day with its county Headstart program. They read the story “When Chocolate Milk Moved In” by Ken Harvey and held discussions with the children about diversity and getting along in the same “refrigerator. They also provided “Franklin’s Fair Housing” coloring book. The county has placed some of the coloring pages in a notebook in the waiting room at the Housing Authority.
- A township posted Fair Housing information on the township website in April and had the Fair Housing logo on its homepage. They have kept a tab on their webpage for Fair Housing information. Staff attended People with Disabilities Etiquette Training given at the county courthouse.

HOPWA-Housing Availability

Many communities have a lack of affordable, quality housing available for rent, and it also goes hand in hand with housing affordability. There are not enough housing options that are available. It has been difficult finding rental units that meet the FMR or other HOPWA guidelines. Case managers continue to look for housing utilizing various forms of media for new rental listings, and notify clients when eligible units are listed. Case managers continue to work with preferred landlords to notify clients of available rental units prior to advertising to the general public. These preferred landlords are willing to work with case managers since HOPWA clients are a guaranteed rental payment. Case managers also work with other agencies in the community that might either have housing or know of housing venues.

HOPWA – Transportation Availability

Transportation continues to limit clients on low incomes to residing in center city areas where housing remains blighted and in unsafe areas. Clients without access to transportation must remain in city limits in order to get public transportation. Safe, clean units in decent areas tend to be outside the city limits, which often lack public transportation. Case Managers continue to seek new community resources in order to expand program options for housing assistance.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

DCED grantee contracts are monitored at least once during the life of the contract and always before the contract is closed. DCED updated their monitoring checklists to include the statutory references for HOME and CDBG in 2014. These checklists are patterned after the checklist HUD monitors use. Upon the recommendation of HUD, DCED began to revamp the existing monitoring plan to become more risk based.

DCED's revised monitoring plan and strategy leverages staff resources and capacity, existing systems, and protocols and manuals. The monitoring plan incorporates program guidelines, risk analysis evaluations, desk reviews, remote monitoring, and onsite monitoring protocols to assess sub-grantee compliance with HOME/CDBG project and programmatic requirements. This monitoring plan describes workflow processes, procedures, policies and required protocols to assist DCED staff to implement monitoring procedures. Formal invoice review and thorough fiscal monitoring began during 2014 to start the process of doing a more comprehensive approach. For HOME projects, DCED again utilized its Weatherization staff to assist with monitoring homeowner rehabilitation activities, while PHFA was called upon to inspect the smaller rental units that fall under DCED's administration. During the program year, monitoring of 46 CDBG and HOME contracts were completed by DCED staff. Compliance with HUD program requirements was evaluated. Additionally, as of the close of the contract year, 25 grantee visits were completed by DCED's contractor KPMG to review a backlog of monitoring activity in the HOME, CDBG and NSP programs. Four final monitoring reports for these visits were issued to DCED by the close of the year.

The Homelessness division within the Center for Community Development Operations completed 12 on-site monitorings. They were able to review 50 contracts. From these reviews, the need for various topics of technical assistance was identified and monthly technical assistance calls were conducted to help the grantees before and during their contract period.

The HOPWA Program has a formal monitoring and evaluation system to ensure quality service and appropriate levels of care. Each regional grantee is responsible for the development and maintenance of a needs assessment and the prioritization of services. Regional grantees monitor agencies, and oversee the disbursement of funds. The Pennsylvania Department of Health, Division of HIV/AIDS, monitors regional grantee expenses on a monthly basis.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Commonwealth conducted a 15-day public comment period on its 2015 CAPER. The public comment period began on March 12, 2016 and concluded on March 28, 2016. DCED published a Notice of Citizen Comment of the CAPER in the *Pennsylvania Bulletin* on March 12, 2016.

DCED provided a draft copy of the CAPER and PER for comments on DCED's website at: www.newPA.com

The Notice of Citizen Comment was e-mailed to all federal program grantees, administrators, local government officials, and interested parties. In 2015 DCED, as part of their citizen participation plan, decided to do away with providing the Notice in papers of general distribution and has turned to social media blasts to inform the public. This was presented at the 2015 RHAC and at the October 28, 2015 PHAC meeting. It was also provided to all of the contact lists and no comments were received. This process provides direct contact with the target areas and organizations that provide assistance to low-moderate income persons and during the 2016 Action Plan citizen participation process has provided more involvement and comments than in the last five years of the process.

Provision is provided in the Notice that persons with disabilities and organizations representing persons with disabilities would be given accommodations in order to be involved in the citizen participation process for the CAPER as per the requirements of Section 504. The Notice is sent to organizations that have clients, who may be interested in the document.

As part of the Language Access Plan of DCED, a Spanish version of the CAPER narrative has been placed on the website in the "Español" section of the library. Notice of the provision of this service was placed in the Notice for Availability of the Draft CAPER in the PA Bulletin and to the contact lists.

In addition to the media blast, final copies of the 2015 CAPER will be provided to:

- HUD via the E-con Planning Suite
- The five DCED Regional Offices via electronic means
- The Pennsylvania's 29 District Libraries via electronic means

If copies of either document cannot be obtained at these locations, they are available by contacting Megan L. Snyder in the DCED Center for Compliance, Monitoring, and Training, 400 North Street, 4th Floor, Commonwealth Keystone Building, Harrisburg, PA, 17120, or by telephoning 717-720-7404 or TDD: (717)346-0308. The final copy will be maintained on DCED's website at: www.newpa.com until the Consolidated Plan is updated in 2018.

The highlights of the performance report will be presented to the Pennsylvania Housing Action

Committee at their October, 2016 meeting and will also be discussed during the public hearing for the 2017 Action Plan and during the RHAC meetings as the start of the 2017 planning process. Minutes of both meetings are maintained in the program office of DCED.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

As Pennsylvania's CDBG Method of Distribution is driven by its Act 179 regulations, no changes may be made to the program to change its objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
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[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation

The copy of the 2015 PHFA Inspection report may be found in the Attachment section as Item B of this report.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

DCED requires all applications for new rental units over six, receiving HOME funding, to provide their affirmative marketing plan with their application package. DCED also encourages all grantees who have housing programs to affirmatively further fair housing when advertising their programs and/or renting their units.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The total HOME Program Income received by Pennsylvania's state sub recipients was \$1,777,674 in 2015. There was a carry over from the 2014 program year of \$108,101. Of the \$1,801,641 of HOME program income expended, \$1,353,731 was spent on multi-family rental projects and \$447,910 was spent on homeowner rehabilitation projects. There was \$101,684 balance on hand as of December 31, 2015.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The Pennsylvania Housing Finance Agency (PHFA) continued to provide assistance to housing authorities that desire to undertake bond financing to modernize their public housing units or build new units through their Tax Credit Program or HOME allocation.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	184	234
Tenant-based rental assistance	258	315
Permanent Housing Placement	51	67
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0
Adjustment for Duplication	-18	-45
Total	475	571

Table 14 – HOPWA Number of Households Served

Narrative

Although a variety of services are available, each regional grantee has identified, and attempts to provide, those services that are priorities in its region. Case management continues to be an integral part of the service delivery system for each regional grantee. A formal monitoring and evaluation system ensures the quality and propriety of this care.

Each regional grantee is responsible for the development and maintenance of housing needs assessment and prioritization of services. The regional grantees will monitor project sponsors and program sub recipients and oversee disbursement of funds. Regional grantees will continue to network with local government housing agencies.

For the 571 households that received HOPWA housing assistance within the seven regions in Pennsylvania in 2015, the project sponsors and program sub recipients expended a total of \$2,314,538.47 in leveraged funding. Of this amount, \$1,063,664.33 was leveraged for housing assistance and \$1,250,874.14 was leveraged for supportive services – case management and other non-direct housing costs. The leveraging of funding was primarily with Ryan White Part B funding, Pennsylvania state funding and foundation funding.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	PENNSYLVANIA
Organizational DUNS Number	088115720
EIN/TIN Number	383849352
Identify the Field Office	PHILADELPHIA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Ms
First Name	Madra
Middle Name	0
Last Name	Clay
Suffix	0
Title	Economic Development Consultant

ESG Contact Address

Street Address 1	Department of Community and Economic Development
Street Address 2	400 North Street, 4th Floor
City	Harrisburg
State	PA
ZIP Code	17120-
Phone Number	7177207397
Extension	0
Fax Number	0
Email Address	maclay@pa.gov

ESG Secondary Contact

Prefix	Mr
First Name	Harry
Last Name	Krot
Suffix	0
Title	Director Center for Community Development Operations
Phone Number	7177207407
Extension	0

Email Address

hkrot@pa.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date

01/01/2015

Program Year End Date

12/31/2015

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: BUCKS COUNTY
City: Doylestown
State: PA
Zip Code: 18901,
DUNS Number: 073735979
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: \$68,200

Subrecipient or Contractor Name: DUBOIS
City: Du Bois
State: PA
Zip Code: 15801, 2210
DUNS Number: 037234473
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: \$82,635

Subrecipient or Contractor Name: CUMBERLAND COUNTY
City: Carlisle
State: PA
Zip Code: 17013, 3323
DUNS Number: 071207484
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: \$516,142

Subrecipient or Contractor Name: FAYETTE COUNTY
City: Uniontown
State: PA
Zip Code: 15401,
DUNS Number: 086680543
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: \$300,872

Subrecipient or Contractor Name: LAWRENCE COUNTY
City: New Castle
State: PA
Zip Code: 16101, 3503
DUNS Number: 101599348
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: \$386,646

Subrecipient or Contractor Name: MCKEAN COUNTY
City: Smethport
State: PA
Zip Code: 16749,
DUNS Number: 096307293
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: \$75,000

Subrecipient or Contractor Name: SCHUYLKILL COUNTY
City: Pottsville
State: PA
Zip Code: 17901,
DUNS Number: 021441449
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: \$461,022

Subrecipient or Contractor Name: BLAIR COUNTY
City: Hollidaysburg
State: PA
Zip Code: 16648, 0167
DUNS Number: 068747070
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: \$143,175

Subrecipient or Contractor Name: GREENE COUNTY
City: Waynesburg
State: PA
Zip Code: 15370, 1839
DUNS Number: 029572625
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: \$26,388

Subrecipient or Contractor Name: VENANGO COUNTY
City: Franklin
State: PA
Zip Code: 16323, 1277
DUNS Number: 086211976
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: \$53,850

Subrecipient or Contractor Name: Adams County
City: Gettysburg
State: PA
Zip Code: 17325, 2306
DUNS Number: 095364204
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: \$119,057

Subrecipient or Contractor Name: Clinton County
City: Lock Haven
State: PA
Zip Code: 17745, 1312
DUNS Number: 029361680
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: \$232,039

Subrecipient or Contractor Name: Crawford County
City: Meadville
State: PA
Zip Code: 16335, 2640
DUNS Number: 077482479
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: \$80,450

Subrecipient or Contractor Name: Monroe County
City: East Stroudsburg
State: PA
Zip Code: 18301, 2860
DUNS Number: 079168498
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: \$473,112

Subrecipient or Contractor Name: Somerset County
City: Somerset
State: PA
Zip Code: 15501, 1416
DUNS Number: 086213774
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: \$165,240

Subrecipient or Contractor Name: Warren County
City: Warren
State: PA
Zip Code: 16365, 2230
DUNS Number: 131496064
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: \$133,088

Subrecipient or Contractor Name: Butler County
City: Butler
State: PA
Zip Code: 16003, 1208
DUNS Number: 072171663
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: \$379,870

Subrecipient or Contractor Name: Washington County
City: Washington
State: PA
Zip Code: 15301, 4452
DUNS Number: 145692344
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: \$370,000

Subrecipient or Contractor Name: County of Lycoming
City: Williamsport
State: PA
Zip Code: 17701, 6536
DUNS Number: 101659753
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: \$92,628

Subrecipient or Contractor Name: CHESTER COUNTY COMMISSIONERS
City: West Chester
State: PA
Zip Code: 19382, 2804
DUNS Number: 159889922
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: \$156,000

Subrecipient or Contractor Name: WAYNE COUNTY
City: Honesdale
State: PA
Zip Code: 18431, 1918
DUNS Number: 086715364
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: \$117,947

Subrecipient or Contractor Name: CITY OF PITTSBURGH
City: Pittsburgh
State: PA
Zip Code: 15219, 2010
DUNS Number: 068739689
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: \$241,494

Subrecipient or Contractor Name: CARBON COUNTY
City: Jim Thorpe
State: PA
Zip Code: 18229, 0129
DUNS Number: 028788172
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: \$40,000

CR-65 – ESG Beneficiaries

HUD has removed this portion of the CAPER as mandated the use of its E-Cart reporting system for beneficiary information. The Combined Reports as downloaded into E-Cart, may be found in the Appendix section of this document. It is Appendix A and entitled **2015 ESG Beneficiaries**. This will include both the Total summary of persons benefitting from the Pennsylvania ESG program in 2015 but also it outlines the persons by the ESG activity they received assistance with.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	27
Number of New Units - Conversion	0
Total Number of bed-nights available	285,593
Total Number of bed-nights provided	174,615
Capacity Utilization	61.14%

Table 15 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The Continuum of Care project outcomes have not been developed by the two Balance of State CoCs. The governing boards are still organizing themselves and both did take on the task of developing a coordinated assessment process for the CoC. Performance measures and outcomes for the ESG program are high priorities for the CoCs and it is hoped that during 2016 these can be determined and formalized by the CoCs. DCED does consult with the CoCs on their priorities for the ESG program and they are consulted on the evaluation of applications prior to awards.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	144,810	111,286	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	10,734	15,771	0
Expenditures for Housing Relocation & Stabilization Services - Services	68,316	49,660	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	223,860	176,717	0

Table 16 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	342,519	92,334	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	133,513	40,559	0
Expenditures for Housing Relocation & Stabilization Services - Services	169,810	56,420	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	645,842	189,313	0

Table 17 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services	348,558	117,348	0
Operations	537,076	290,894	0
Renovation	183,430	161,739	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	1,069,064	569,981	0

Table 18 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
HMIS	87,209	78,599	0
Administration	87,713	209,118	0
Street Outreach	43,488	0	0

Table 19 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015
3,337,416	2,113,688	1,223,728	0

Table 20 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds	38,793	297,743	0
Other Federal Funds	291,444	727,845	0
State Government	577,693	829,222	0
Local Government	108,167	146,977	0
Private Funds	1,033,472	356,004	0
Other	137,092	168,024	0
Fees	1,495	0	0
Program Income	0	0	0
Total Match Amount	2,188,156	2,525,815	0

Table 21 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015
\$8,051,387	\$4,301,844	\$3,749,543	0

Table 22 - Total Amount of Funds Expended on ESG Activities

Note: Numbers are rounded off due to IDIS system

Note: 2013 ESG Expenditures are more than the 2013 Match due to some grantees reporting all their match in the 2014 calendar year, even though expenditures were in the 2015 calendar year.

Explanation for FY2015 Expenditure Rate

DCED received its 2015 ESG contract from HUD on December 10, 2015. Contracts for the FY 2015 for the ESG Program were not awarded until January 10, 2016. No contracts have been issued as of this writing of the CAPER. Grantees are not allowed to invoice until DCED has an executed contract. This is why there is no expenditures showing in the CAPER for FY 2015.

2015 Match Requirement

Cumulative expenditures for ESG 2013 and 2014 contracts years have met their match requirement for the 2015 reporting period. Please note - for the 2013 ESG match, the expenditures are about \$50,000 more than the match, which is due to a couple grantees (Cambria & Montgomery) that reported all their match in the 2014 CAPER, even though some of the expenditures were paid during the 2015 calendar year.

ATTACHMENTS

- A. E-Cart Submission for ESG**
- B. Rental Unit Inspection Report by PHFA**
- C. Performance Review – PR-28**
- D. Certification of Review**

Q5. HMIS DQ & Participation

5a. HMIS or Comparable

Database Data Quality Q5a

Data Element	Client Doesn't Know or Client Refused	Data not collected
First name	0	240
Last name	0	240
SSN	209	418
Date of Birth	7	34
Race	62	127
Ethnicity	21	113
Gender	0	41
Veteran Status	6	188
Disabling condition	16	75
Residence Prior to Entry	7	409
Relationship to Head of Household	0	541
Destination	259	325
Client location for project entry	0	228
Length of Time on Street, in ES or SH	2	1484

Q6. Persons Served

6a. Report Validations

Table Q6a

a. Total number of persons served	7530
b. Number of adults (age 18 or over)	4569
c. Number of children (under age 18)	2920
d. Number of persons with unknown age	41
e. Total number of leavers	5672
f. Total number of adult leavers	3476
g. Total number of stayers	1858
h. Total number of adult stayers	1112
i. Number of veterans	319
j. Number of chronically homeless persons	221
k. Number of adult heads of household	3677
l. Number of child heads of household	29
m. Number of unaccompanied youth under age 25	395
n. Number of parenting youth under age 25 with children	702

6b. Number of Persons Served

Q6b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Adults	4568	2692	1866	0	10
b. Children	2919	40	2833	34	10
c. Don't know /refused	7	0	4	0	3
d. Information missing	36	0	3	0	33
e. Total	7530	2734	4706	34	56

Q7a. Households Served

7a. Number of Households Served Q7a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
Total Households	4100	2551	1490	35	24

7b. Point-in-Time Count of Households on the Last Wednesday Q7b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
January	872	484	382	5	1
April	1078	615	447	10	6
July	1187	699	475	7	6
October	1081	648	420	5	8

Q9. Contacts and Engagements

9a. Number of Persons Contacted Q9a

	Total	a. First contact was at a place not meant for human habitation	b. First contact was at a non-residential service setting	c. First contact was at a residential service setting	d. First contact place was missing
a1. Contacted once?	20	3	16	1	0
a2. Contacted 2-5 times?	0	0	0	0	0
a3. Contacted 6-9 times?	0	0	0	0	0
a4. Contacted 10 or more times?	0	0	0	0	0
az. Total persons contacted	20	3	16	1	0

9b. Number of Persons Engaged

Q9b

	Total	a. First contact was at a place not meant for human habitation	b. First contact was at a non-residential service setting	c. First contact was at a residential service setting	d. First contact place was missing
b1. Engaged after 1 contact?	5	0	4	0	1
b2. Engaged after 2-5 contacts?	0	0	0	0	0
b3. Engaged after 6-9 contacts?	0	0	0	0	0
b4. Engaged after 10 or more contacts?	0	0	0	0	0
bz. Total persons engaged	4	0	4	0	0
c. Rate of engagement (%)	20%	0%	25%	0%	N/A

Q10. Gender

10a. Gender of Adults

Q10a

	Total	a. Without children	b. With children and adults	c. Unknown household type
a. Male	1852	959	890	3
b. Female	1189	543	641	5
c. Transgender male to female	1521	1188	331	2
d. Transgender female to male	0	0	0	0
e. Other	0	0	0	0
f. Don't know / refused	0	0	0	0
g. Information missing	5	2	3	0
h. Subtotal	4569	2694	1865	10

10b. Gender of Children Q10b

	Total	a. With children and adults	b. With only children	c. Unknown household type
a. Male	1446	1418	24	4
b. Female	603	597	2	4
c. Transgender male to female	863	853	7	1
d. Transgender female to male	0	0	0	0
e. Other	0	0	0	0
f. Don't know / refused	0	0	0	0
g. Information missing	7	6	0	1
h. Subtotal	2920	2874	34	10

10c. Gender of Persons
Missing Age Information Q10c

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Male	4	0	2	0	2
b. Female	0	0	0	0	0
c. Transgender male to female	11	0	5	0	6
d. Transgender female to male	0	0	0	0	0
e. Other	0	0	0	0	0
f. Don't know / refused	0	0	0	0	0
g. Information missing	25	0	0	0	25
h. Subtotal	41	0	7	0	34

Combined Report

10d. Gender by Age Ranges Q10d

	Total	a. Under age 18	b. Age 18-24	c. Age 25-61	d. Age 62 and over	e. Client Doesn't Know/Client Refused	f. Data not collected
a. Male	3304	1449	376	1429	46	1	3
b. Female	1790	602	296	863	29	0	0
c. Transgender male to female	2395	863	255	1214	52	6	5
d. Transgender female to male	0	0	0	0	0	0	0
e. Other	0	0	0	0	0	0	0
f. Don't know / refused	0	0	0	0	0	0	0
g. Information missing	37	7	0	4	1	0	25
h. Total	7530	2922	928	3511	128	7	34

Q11. Age Q11

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Under 5	1257	13	1233	8	3
b. 5 - 12	1225	20	1197	3	5
c. 13 - 17	430	1	402	23	2
d. 18 - 24	931	465	463	0	3
e. 25 - 34	1409	609	795	0	5
f. 35 - 44	924	490	432	0	2
g. 45 - 54	848	697	150	0	1
h. 55 - 61	338	318	19	0	1
i. 62+	127	120	7	0	0
j. Don't know / refused	7	0	4	0	3
k. Information missing	34	0	3	0	31
l. Total	7530	2735	4705	34	56

Q12. Race & Ethnicity

12a. Race

Q12a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. White	4642	1994	2598	33	17
b. Black or African-American	2234	604	1615	8	7
c. Asian	26	6	20	0	0
d. American Indian or Alaska Native	20	11	9	0	0
e. Native Hawaiian or Other Pacific Islander	23	7	16	0	0
f. Multiple races	387	89	287	7	4
g. Don't know / refused	62	10	52	0	0
h. Information missing	136	15	94	0	27
i. Total	7530	2736	4691	48	55

12b. Ethnicity

Q12b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Non-Hispanic/non-Latino	6484	2557	3874	32	28
b. Hispanic/Latino	885	145	736	2	2
c. Don't know / refused	21	10	9	1	1
d. Information missing	140	24	90	0	26
e. Total	7530	2736	4709	35	57

Q13. Physical and Mental Health Conditions

13a1. Physical and Mental Health Conditions at Entry

Q13a1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	1539	1042	490	4	3
b. Alcohol abuse	133	120	13	0	0
c. Drug abuse	358	276	82	0	0
d. Both alcohol and drug abuse	205	170	34	0	1
e. Chronic health condition	872	560	309	1	2
f. HIV/AIDS and related diseases	13	10	3	0	0
g. Developmental disability	281	119	162	0	0
h. Physical disability	766	554	210	2	0

13b1. Physical and Mental Health Conditions of Leavers

Q13b1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	1102	757	343	1	1
b. Alcohol abuse	100	93	7	0	0
c. Drug abuse	334	261	72	1	0
d. Both alcohol and drug abuse	122	103	18	0	1
e. Chronic health condition	551	354	196	0	1
f. HIV/AIDS and related diseases	9	5	4	0	0
g. Developmental disability	186	68	118	0	0
h. Physical disability	507	362	144	0	1

13c1. Physical and Mental Health Conditions of Stayers

Q13c1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	65	39	25	1	0
b. Alcohol abuse	4	3	1	0	0
c. Drug abuse	10	4	6	0	0
d. Both alcohol and drug abuse	9	7	2	0	0
e. Chronic health condition	9	8	1	0	0
f. HIV/AIDS and related diseases	2	2	0	0	0
g. Developmental disability	10	3	7	0	0
h. Physical disability	33	21	12	0	0

Q14. Domestic Violence

14a. Persons with Domestic Violence History

Q14a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Yes	1040	485	555	0	0
b. No	3547	2156	1353	25	13
c. Don't know / refused	11	4	6	1	0
d. Information missing	155	45	106	0	4
e. Total	4753	2690	2020	26	17

14b. Persons Fleeing Domestic Violence

Q14b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Yes	855	418	437	0	0
b. No	35	14	21	0	0
c. Don't know / refused	0	0	0	0	0
d. Information missing	134	49	85	0	0
e. Total	1024	481	543	0	0

Q15. Residence Prior to Project Entry Q15

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Homeless situations					
a1. Emergency shelter	866	463	402	0	1
a2. Transitional housing for homeless persons	63	35	27	0	1
a3. Place not meant for human habitation	537	386	150	0	1
a4. Safe haven	23	13	10	0	0
az. Total	1489	897	589	0	3
b. Institutional settings					
b1. Psychiatric facility	64	63	0	0	1
b2. Substance abuse or detox center	36	29	7	0	0
b3. Hospital (non-psychiatric)	41	37	4	0	0
b4. Jail, prison or juvenile detention	95	88	6	0	1
b5. Foster care home or foster care group home	8	7	1	0	0
b6. Long-term care facility or nursing home	6	6	0	0	0
b7. Residential project or halfway house with no homeless criteria	6	5	1	0	0
bz. Total	256	235	19	0	2

Combined Report

c. Other locations					
c01. PH for homeless persons	1	1	0	0	0
c02. Owned by client, no subsidy	50	25	25	0	0
c03. Owned by client, with subsidy	0	0	0	0	0
c04. Rental by client, no subsidy	865	419	437	3	6
c05. Rental by client, with VASH subsidy	9	5	4	0	0
c06. Rental by client, with GPD TIP subsidy	6	1	5	0	0
c07. Rental by client, with other subsidy	185	84	101	0	0
c08. Hotel or motel paid by client	109	66	43	0	0
c09. Staying or living with friend(s)	509	332	175	0	2
c10. Staying or living with family	691	368	301	22	0
c11. Other	85	41	43	1	0
c12. Don't know / refused	7	5	2	0	0
c13. Information missing	380	222	154	0	4
cz. Total	2897	1569	1290	26	12
d. Total	4642	2701	1898	26	17

Q20. Non-Cash Benefits

20a. Type of Non-Cash Benefit Sources

Q20a

	At entry	At Latest Annual Assessment for Stayers	At Exit for Leavers
a. Supplemental Nutritional Assistance Program	3154	687	2251
b. WIC	236	49	143
c. TANF Child Care services	81	11	63
d. TANF transportation services	25	9	18
e. Other TANF-funded services	23	3	24
f. Other source	154	31	135

Q21. Health Insurance Q21

	At entry	At Latest Annual Assessment for Stayers	At Exit for Leavers
a. MEDICAID health insurance	3094	31	1551
b. MEDICARE health insurance	413	2	158
c. State Children's Health Insurance	227	1	116
d. VA Medical Services	11	1	8
e. Employer-provided health insurance	93	0	41
f. Health insurance through COBRA	1	0	1
g. Private pay health insurance	57	0	23
h. State Health Insurance for Adults	126	4	54
i. No health insurance	1170	1	494
j. Client doesn't know/Client refused	29	0	39
k. Data not collected	1506	642	804
l. Number of adult stayers not yet required to have an annual assessment	0	1512	0
m. 1 source of health insurance	3840	18	1838
n. More than 1 source of health insurance	111	0	54

Q22. Length of Participation

Q22a2. Length of Participation—ESG projects

Q22a2

	Total	Leavers	Stayers
a. 0 to 7 days	659	620	40
b. 8 to 14 days	447	395	52
c. 15 to 21 days	483	433	50
d. 22 to 30 days	582	509	73
e. 31 to 60 days	1343	1148	195
f. 61 to 90 days	737	612	125
g. 91 to 180 days	1278	942	336
h. 181 to 365 days	1162	570	592
i. 366 to 730 days (1-2 yrs.)	776	425	351
j. 731 to 1095 days (2-3 yrs.)	57	12	45
k. 1096 to 1460 days (3-4 yrs.)	5	1	4
l. 1461 to 1825 days (4-5 yrs.)	1	1	0
m. More than 1825 days (>5 yrs.)	0	0	0
n. Information missing	0	0	0
o. Total	7530	5667	1863

Q22c. RRH Length of Time between Project Entry Date and Residential Move-in

Q22c

Date	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. 0-7 days	352	150	197	0	6
b. 8-14 days	84	35	49	0	0
c. 15-21 days	57	22	34	0	0
d. 22 to 30 days	108	33	75	0	0
e. 31 to 60 days	166	42	124	0	0
f. 61 to 180 days	240	43	197	0	0
g. 181 to 365 days	235	9	226	0	0
h. 366 to 730 days (1-2 yrs.)	175	24	151	0	0
i. Data Not Collected	824	274	548	4	3
j. Total	2177	615	1558	4	9

Q22d. Length of Participation by Household type

Q22d

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. 0 to 7 days	585	344	219	10	12
b. 8 to 14 days	399	193	201	2	3
c. 15 to 21 days	439	162	272	4	2
d. 22 to 30 days	598	215	377	4	2
e. 31 to 60 days	1327	421	894	3	9
f. 61 to 90 days	839	250	580	3	6
g. 91 to 180 days	1175	425	744	2	4
h. 181 to 365 days	1163	429	715	2	17
i. 366 to 730 days (1-2 yrs.)	776	196	577	3	0
j. 731 to 1095 days (2-3 yrs.)	57	20	29	8	0
k. 1096 to 1460 days (3-4 yrs.)	5	5	0	0	0
l. 1461 to 1825 days (4-5 yrs.)	1	0	1	0	0
m. More than 1825 days (>5 yrs.)	0	0	0	0	0
n. Information missing	166	83	83	0	0
o. Total	7530	2743	4691	41	55

**Q23. Exit Destination –
More than 90 Days** Q23

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Permanent destinations					
a01. Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
a02. Owned by client, no ongoing subsidy	6	0	6	0	0
a03. Owned by client, with ongoing subsidy	0	0	0	0	0
a04. Rental by client, no ongoing subsidy	395	126	259	7	3
a05. Rental by client, VASH subsidy	14	6	8	0	0
a06. Rental by client, with GPD TIP housing subsidy	3	0	3	0	0
a07. Rental by client, other ongoing subsidy	226	10	216	0	0
a08. Permanent housing for homeless persons	10	2	8	0	0
a09. Staying or living with family, permanent tenure	20	5	15	0	0
a10. Staying or living with friends, permanent tenure	1	1	0	0	0
az. Total	675	150	515	7	3

Combined Report

b. Temporary destinations					
b1. Emergency shelter	2	2	0	0	0
b2. Moved from one HOPWA funded project to HOPWATH	0	0	0	0	0
b3. Transitional housing for homeless persons	2	1	1	0	0
b4. Staying with family, temporary tenure	8	2	6	0	0
b5. Staying with friends, temporary tenure	1	1	0	0	0
b6. Place not meant for human habitation	0	0	0	0	0
b7. Safe Haven	0	0	0	0	0
b8. Hotel or motel paid by client	0	0	0	0	0
bz. Total	13	6	7	0	0
c. Institutional settings					
c1. Foster care home or group foster care home	0	0	0	0	0
c2. Psychiatric hospital or other psychiatric facility	0	0	0	0	0
c3. Substance abuse treatment facility or detox center	2	2	0	0	0
c4. Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
c5. Jail, prison or juvenile detention facility	11	8	3	0	0
c6. Long term care facility or nursing home	0	0	0	0	0
cz. Total	13	10	3	0	0

Combined Report

d. Other destinations					
d1. Residential project or halfway house with no homeless criteria	0	0	0	0	0
d2. Deceased	3	3	0	0	0
d3. Other	1	1	0	0	0
d4. Don't know / refused	17	7	10	0	0
d5. Information missing	109	19	90	0	0
dz. Total	130	30	100	0	0
e. Total	831	196	625	7	3

Q23a. Exit

Destination—All persons

Q23a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Permanent destinations					
a01. Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
a02. Owned by client, no ongoing subsidy	43	14	29	0	0
a03. Owned by client, with ongoing subsidy	5	3	2	0	0
a04. Rental by client, no ongoing subsidy	1205	360	832	0	14
a05. Rental by client, VASH subsidy	34	12	22	0	0
a06. Rental by client, with GPD TIP housing subsidy	17	10	7	0	0
a07. Rental by client, other ongoing subsidy	619	173	430	0	0
a08. Permanent housing for homeless persons	82	30	50	0	2
a09. Staying or living with family, permanent tenure	262	110	139	13	0
a10. Staying or living with friends, permanent tenure	72	57	15	0	0
az. Total	2340	769	1526	13	16

Combined Report

b. Temporary destinations					
b1. Emergency shelter	63	34	29	0	0
b2. Moved from one HOPWA funded project to HOPWATH	1	0	1	0	0
b3. Transitional housing for homeless persons	228	59	168	1	0
b4. Staying with family, temporary tenure	356	87	260	2	7
b5. Staying with friends, temporary tenure	226	125	98	3	0
b6. Place not meant for human habitation	25	15	10	0	0
b7. Safe Haven	4	4	0	0	0
b8. Hotel or motel paid by client	42	21	21	0	0
bz. Total	945	345	587	6	7
c. Institutional settings					
c1. Foster care home or group foster care home	7	0	3	3	1
c2. Psychiatric hospital or other psychiatric facility	13	11	2	0	0
c3. Substance abuse treatment facility or detox center	17	16	0	1	0
c4. Hospital or other residential non-psychiatric medical facility	10	9	1	0	0
c5. Jail, prison or juvenile detention facility	38	29	7	1	1
c6. Long term care facility or nursing home	5	5	0	0	0
cz. Total	90	70	13	5	2

Combined Report

d. Other destinations					
d1. Residential project or halfway house with no homeless criteria	5	5	0	0	0
d2. Deceased	4	3	1	0	0
d3. Other	215	90	125	0	0
d4. Don't know / refused	276	155	121	0	0
d5. Information missing	520	252	264	0	4
dz. Total	1020	505	511	0	4
e. Total	4379	1689	2637	24	29

**Q23b. Homeless
Prevention Housing
Assessment at Exit**

Q23b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Able to maintain the housing they had at project entry--Without a subsidy	467	101	363	0	3
b. Able to maintain the housing they had at project entry--With the subsidy they had at project entry	102	22	80	0	0
c. Able to maintain the housing they had at project entry--With an on-going subsidy acquired since project entry	19	3	16	0	0
d. Able to maintain the housing they had at project entry--Only with financial assistance other than a subsidy	79	23	56	0	0
e. Moved to new housing unit--With on-going subsidy	10	6	4	0	0
f. Moved to new housing unit--Without an on-going subsidy	77	20	57	0	0
g. Moved in with family/friends on a temporary basis	19	2	17	0	0
h. Moved in with family/friends on a permanent basis	1	1	0	0	0
i. Moved to a transitional or temporary housing facility or program	1	1	0	0	0
j. Client became homeless-moving to a shelter or other place unfit for human habitation	15	2	13	0	0
k. Client went to jail/prison	2	1	1	0	0

Combined Report

l. Client died	1	0	1	0	0
m. Client doesn't know/Client refused	1	1	0	0	0
n. Data not collected (no exit interview completed)	167	41	122	0	4
o. Total	961	224	730	0	7

**Q24. Exit Destination –
90 Days or Less** Q24

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Permanent destinations					
a01. Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
a02. Owned by client, no ongoing subsidy	9	1	8	0	0
a03. Owned by client, with ongoing subsidy	2	0	2	0	0
a04. Rental by client, no ongoing subsidy	491	142	324	0	10
a05. Rental by client, VASH subsidy	21	10	11	0	0
a06. Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
a07. Rental by client, other ongoing subsidy	195	36	146	0	0
a08. Permanent housing for homeless persons	28	13	8	0	0
a09. Staying or living with family, permanent tenure	60	18	33	0	0
a10. Staying or living with friends, permanent tenure	14	8	3	0	0
az. Total	821	226	537	0	10

Combined Report

b. Temporary destinations					
b1. Emergency shelter	42	9	33	0	0
b2. Moved from one HOPWA funded project to HOPWATH	0	0	0	0	0
b3. Transitional housing for homeless persons	99	16	80	0	0
b4. Staying with family, temporary tenure	99	10	70	0	4
b5. Staying with friends, temporary tenure	44	4	24	0	0
b6. Place not meant for human habitation	2	2	0	0	0
b7. Safe Haven	2	2	0	0	0
b8. Hotel or motel paid by client	4	2	2	0	0
bz. Total	292	45	209	0	4
c. Institutional settings					
c1. Foster care home or group foster care home	0	0	0	0	0
c2. Psychiatric hospital or other psychiatric facility	5	4	0	0	0
c3. Substance abuse treatment facility or detox center	6	4	0	0	0
c4. Hospital or other residential non-psychiatric medical facility	2	1	0	0	0
c5. Jail, prison or juvenile detention facility	2	2	0	0	0
c6. Long term care facility or nursing home	2	2	0	0	0
cz. Total	17	13	0	0	0

Combined Report

d. Other destinations					
d1. Residential project or halfway house with no homeless criteria	0	0	0	0	0
d2. Deceased	2	2	0	0	0
d3. Other	68	15	35	0	0
d4. Don't know /refused	45	13	31	0	0
d5. Information missing	91	24	56	0	8
dz. Total	206	54	122	0	8
e. Total	1307	352	825	0	22

25a. Number of Veterans Q25a

	Total	a. Without children	b. With children and adults	c. Unknown household type
a. Chronically homeless veteran	13	11	2	0
b. Non-chronically homeless veteran	336	277	59	0
c. Not a veteran	4064	2323	1729	12
d. Client Doesn't Know/Client Refused	7	1	6	0
e. Data Not Collected	149	91	58	0
f. Total	4569	2703	1854	12

Q26b. Number of Chronically Homeless Persons by Household Q26b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Chronically homeless	221	116	105	0	0
b. Not chronically homeless	7047	2508	4449	34	56
c. Client Doesn't Know/Client Refused	0	0	0	0	0
d. Data Not Collected	262	110	152	0	0
e. Total	7530	2734	4706	34	56

Q5. HMIS DQ & Participation

Filters [Change filters on Data tab](#)

5a. HMIS or Comparable

Database Data Quality Q5a

Organization(s)

Data Element	Client Doesn't Know or Client Refused	Data not collected
First name	0	0
Last name	0	0
SSN	1	0
Date of Birth	0	0
Race	0	0
Ethnicity	0	0
Gender	0	0
Veteran Status	0	0
Disabling condition	0	0
Residence Prior to Entry	0	0
Relationship to Head of Household	0	0
Destination	0	0
Client location for project entry	0	0
Length of Time on Street, in ES or SH	0	6

Project type(s)

Project name(s)

All organizations
Outreach
All project names

Q6. Persons Served

6a. Report Validations

Table Q6a

a. Total number of persons served	20
b. Number of adults (age 18 or over)	20
c. Number of children (under age 18)	0
d. Number of persons with unknown age	0
e. Total number of leavers	9
f. Total number of adult leavers	9
g. Total number of stayers	11
h. Total number of adult stayers	11
i. Number of veterans	1
j. Number of chronically homeless persons	4
k. Number of adult heads of household	17
l. Number of child heads of household	0
m. Number of unaccompanied youth under age 25	4
n. Number of parenting youth under age 25 with children	0

6b. Number of Persons Served

Served Q6b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Adults	20	20	0	0	0
b. Children	0	0	0	0	0
c. Don't know / refused	0	0	0	0	0
d. Information missing	0	0	0	0	0
e. Total	20	20	0	0	0

Q13. Physical and Mental Health Conditions**13a1. Physical and
Mental Health
Conditions at Entry**

Q13a1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	17	17	0	0	0
b. Alcohol abuse	0	0	0	0	0
c. Drug abuse	6	6	0	0	0
d. Both alcohol and drug abuse	0	0	0	0	0
e. Chronic health condition	2	2	0	0	0
f. HIV/AIDS and related diseases	0	0	0	0	0
g. Developmental disability	1	1	0	0	0
h. Physical disability	4	4	0	0	0

**13b1. Physical and
Mental Health
Conditions of Leavers**

Q13b1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	8	8	0	0	0
b. Alcohol abuse	0	0	0	0	0
c. Drug abuse	1	1	0	0	0
d. Both alcohol and drug abuse	1	1	0	0	0
e. Chronic health condition	1	1	0	0	0
f. HIV/AIDS and related diseases	0	0	0	0	0
g. Developmental disability	1	1	0	0	0
h. Physical disability	2	2	0	0	0

**13c1. Physical and
Mental Health**
Conditions of Stayers

Q13c1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	0	0	0	0	0
b. Alcohol abuse	0	0	0	0	0
c. Drug abuse	0	0	0	0	0
d. Both alcohol and drug abuse	0	0	0	0	0
e. Chronic health condition	0	0	0	0	0
f. HIV/AIDS and related diseases	0	0	0	0	0
g. Developmental disability	0	0	0	0	0
h. Physical disability	0	0	0	0	0

Q14. Domestic Violence
**14a. Persons with
Domestic Violence
History**

Q14a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Yes	1	1	0	0	0
b. No	19	19	0	0	0
c. Don't know / refused	0	0	0	0	0
d. Information missing	0	0	0	0	0
e. Total	20	20	0	0	0

**14b. Persons Fleeing
Domestic Violence**

Q14b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Yes	1	1	0	0	0
b. No	0	0	0	0	0
c. Don't know / refused	0	0	0	0	0
d. Information missing	0	0	0	0	0
e. Total	1	1	0	0	0

Report with Filters

d. Other destinations					
d1. Residential project or halfway house with no homeless criteria	0	0	0	0	0
d2. Deceased	0	0	0	0	0
d3. Other	0	0	0	0	0
d4. Don't know / refused	0	0	0	0	0
d5. Information missing	0	0	0	0	0
dz. Total	0	0	0	0	0
e. Total	0	0	0	0	0

25a. Number of Veterans

Q25a

	Total	a. Without children	b. With children and adults	c. Unknown household type
a. Chronically homeless veteran	0	0	0	0
b. Non-chronically homeless veteran	1	1	0	0
c. Not a veteran	19	19	0	0
d. Client Doesn't Know/Client Refused	0	0	0	0
e. Data Not Collected	0	0	0	0
f. Total	20	20	0	0

Q26b. Number of Chronically Homeless Persons by Household

Q26b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Chronically homeless	4	4	0	0	0
b. Not chronically homeless	16	16	0	0	0
c. Client Doesn't Know/Client Refused	0	0	0	0	0
d. Data Not Collected	0	0	0	0	0
e. Total	20	20	0	0	0

Q5. HMIS DQ & Participation

Filters [Change filters on Data tab](#)

5a. HMIS or Comparable

Database Data Quality Q5a

Organization(s)

Data Element	Client Doesn't Know or Client Refused	Data not collected
First name	0	240
Last name	0	240
SSN	158	392
Date of Birth	3	30
Race	57	121
Ethnicity	18	112
Gender	0	33
Veteran Status	3	182
Disabling condition	5	68
Residence Prior to Entry	5	389
Relationship to Head of Household	0	541
Destination	227	317
Client location for project entry	0	209
Length of Time on Street, in ES or SH	1	954

Organization(s)	All organizations
Project type(s)	TH, ES-EE
Project name(s)	All project names

Q6. Persons Served
6a. Report Validations

Table Q6a

a. Total number of persons served	4276
b. Number of adults (age 18 or over)	2733
c. Number of children (under age 18)	1510
d. Number of persons with unknown age	33
e. Total number of leavers	3518
f. Total number of adult leavers	2250
g. Total number of stayers	758
h. Total number of adult stayers	502
i. Number of veterans	106
j. Number of chronically homeless persons	161
k. Number of adult heads of household	2279
l. Number of child heads of household	29
m. Number of unaccompanied youth under age 25	339
n. Number of parenting youth under age 25 with children	297

6b. Number of Persons Served Q6b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Adults	2731	1807	917	0	7
b. Children	1510	40	1429	30	10
c. Don't know / refused	3	0	1	0	2
d. Information missing	32	0	1	0	31
e. Total	4276	1848	2348	30	50

Q13. Physical and Mental Health Conditions**13a1. Physical and
Mental Health
Conditions at Entry**

Q13a1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	899	697	196	4	2
b. Alcohol abuse	90	86	4	0	0
c. Drug abuse	287	231	56	0	0
d. Both alcohol and drug abuse	140	119	21	0	0
e. Chronic health condition	402	298	101	1	2
f. HIV/AIDS and related diseases	10	9	1	0	0
g. Developmental disability	118	69	49	0	0
h. Physical disability	378	299	79	0	0

**13b1. Physical and
Mental Health
Conditions of Leavers**

Q13b1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	712	548	162	1	1
b. Alcohol abuse	79	75	4	0	0
c. Drug abuse	284	231	52	1	0
d. Both alcohol and drug abuse	91	76	15	0	0
e. Chronic health condition	281	212	68	0	1
f. HIV/AIDS and related diseases	7	5	2	0	0
g. Developmental disability	86	42	44	0	0
h. Physical disability	282	215	66	0	1

**13c1. Physical and
Mental Health**
Conditions of Stayers

Q13c1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	53	37	15	1	0
b. Alcohol abuse	3	3	0	0	0
c. Drug abuse	7	4	3	0	0
d. Both alcohol and drug abuse	9	7	2	0	0
e. Chronic health condition	8	8	0	0	0
f. HIV/AIDS and related diseases	2	2	0	0	0
g. Developmental disability	4	2	2	0	0
h. Physical disability	25	21	4	0	0

Q14. Domestic Violence
**14a. Persons with
Domestic Violence
History**

Q14a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Yes	885	419	466	0	0
b. No	1926	1360	532	25	9
c. Don't know / refused	6	3	2	1	0
d. Information missing	98	27	67	0	4
e. Total	2915	1809	1067	26	13

**14b. Persons Fleeing
Domestic Violence**

Q14b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Yes	746	359	387	0	0
b. No	30	14	16	0	0
c. Don't know / refused	0	0	0	0	0
d. Information missing	109	47	62	0	0
e. Total	885	420	465	0	0

Report with Filters

d. Other destinations					
d1. Residential project or halfway house with no homeless criteria	0	0	0	0	0
d2. Deceased	0	0	0	0	0
d3. Other	68	15	35	0	0
d4. Don't know / refused	40	12	27	0	0
d5. Information missing	80	21	51	0	8
dz. Total	188	48	113	0	8
e. Total	780	164	492	0	19

25a. Number of Veterans

Q25a

	Total	a. Without children	b. With children and adults	c. Unknown household type
a. Chronically homeless veteran	7	6	1	0
b. Non-chronically homeless veteran	129	120	9	0
c. Not a veteran	2450	1601	840	9
d. Client Doesn't Know/Client Refused	4	1	3	0
e. Data Not Collected	143	90	53	0
f. Total	2733	1818	906	9

Q26b. Number of Chronically Homeless Persons by Household

Q26b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Chronically homeless	161	77	84	0	0
b. Not chronically homeless	3853	1661	2112	30	50
c. Client Doesn't Know/Client Refused	0	0	0	0	0
d. Data Not Collected	262	110	152	0	0
e. Total	4276	1848	2348	30	50

Q5. HMIS DQ & Participation

Filters [Change filters on Data tab](#)

5a. HMIS or Comparable

Database Data Quality Q5a

Organization(s)

Data Element	Client Doesn't Know or Client Refused	Data not collected
First name	0	0
Last name	0	0
SSN	31	21
Date of Birth	2	1
Race	1	4
Ethnicity	3	1
Gender	0	1
Veteran Status	3	2
Disabling condition	9	1
Residence Prior to Entry	2	15
Relationship to Head of Household	0	0
Destination	23	2
Client location for project entry	0	13
Length of Time on Street, in ES or SH	1	414

Project type(s)

Project name(s)

All organizations
RRH
All project names

Q6. Persons Served**6a. Report Validations****Table** Q6a

a. Total number of persons served	2027
b. Number of adults (age 18 or over)	1140
c. Number of children (under age 18)	884
d. Number of persons with unknown age	3
e. Total number of leavers	1230
f. Total number of adult leavers	704
g. Total number of stayers	797
h. Total number of adult stayers	436
i. Number of veterans	130
j. Number of chronically homeless persons	43
k. Number of adult heads of household	920
l. Number of child heads of household	0
m. Number of unaccompanied youth under age 25	41
n. Number of parenting youth under age 25 with children	230

6b. Number of Persons**Served** Q6b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Adults	1141	577	563	0	1
b. Children	883	0	878	4	0
c. Don't know / refused	2	0	1	0	1
d. Information missing	1	0	0	0	1
e. Total	2027	578	1442	4	3

Q13. Physical and Mental Health Conditions**13a1. Physical and
Mental Health
Conditions at Entry**

Q13a1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	418	243	174	0	1
b. Alcohol abuse	30	26	4	0	0
c. Drug abuse	47	28	19	0	0
d. Both alcohol and drug abuse	51	40	10	0	1
e. Chronic health condition	282	188	94	0	0
f. HIV/AIDS and related diseases	1	1	0	0	0
g. Developmental disability	95	31	64	0	0
h. Physical disability	227	155	72	0	0

**13b1. Physical and
Mental Health
Conditions of Leavers**

Q13b1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	252	144	108	0	0
b. Alcohol abuse	15	13	2	0	0
c. Drug abuse	34	21	13	0	0
d. Both alcohol and drug abuse	23	20	2	0	1
e. Chronic health condition	153	100	53	0	0
f. HIV/AIDS and related diseases	0	0	0	0	0
g. Developmental disability	52	15	37	0	0
h. Physical disability	123	85	38	0	0

**13c1. Physical and
Mental Health**
Conditions of Stayers

Q13c1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	12	2	10	0	0
b. Alcohol abuse	1	0	1	0	0
c. Drug abuse	3	0	3	0	0
d. Both alcohol and drug abuse	0	0	0	0	0
e. Chronic health condition	1	0	1	0	0
f. HIV/AIDS and related diseases	0	0	0	0	0
g. Developmental disability	6	1	5	0	0
h. Physical disability	8	0	8	0	0

Q14. Domestic Violence
**14a. Persons with
Domestic Violence
History**

Q14a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Yes	126	50	76	0	0
b. No	987	516	469	0	2
c. Don't know / refused	5	1	4	0	0
d. Information missing	24	6	18	0	0
e. Total	1142	573	567	0	2

**14b. Persons Fleeing
Domestic Violence**

Q14b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Yes	85	44	41	0	0
b. No	5	0	5	0	0
c. Don't know / refused	0	0	0	0	0
d. Information missing	25	2	23	0	0
e. Total	115	46	69	0	0

Report with Filters

d. Other destinations					
d1. Residential project or halfway house with no homeless criteria	0	0	0	0	0
d2. Deceased	2	2	0	0	0
d3. Other	0	0	0	0	0
d4. Don't know / refused	5	1	4	0	0
d5. Information missing	8	3	5	0	0
dz. Total	15	6	9	0	0
e. Total	463	165	295	0	3

25a. Number of Veterans

Q25a

	Total	a. Without children	b. With children and adults	c. Unknown household type
a. Chronically homeless veteran	6	5	1	0
b. Non-chronically homeless veteran	124	101	23	0
c. Not a veteran	1005	471	533	1
d. Client Doesn't Know/Client Refused	3	0	3	0
e. Data Not Collected	2	0	2	0
f. Total	1140	577	562	1

Q26b. Number of Chronically Homeless Persons by Household

Q26b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Chronically homeless	43	30	13	0	0
b. Not chronically homeless	1984	548	1429	4	3
c. Client Doesn't Know/Client Refused	0	0	0	0	0
d. Data Not Collected	0	0	0	0	0
e. Total	2027	578	1442	4	3

Q5. HMIS DQ & Participation

Filters [Change filters on Data tab](#)

5a. HMIS or Comparable

Database Data Quality Q5a

Organization(s)

Data Element	Client Doesn't Know or Client Refused	Data not collected
First name	0	0
Last name	0	0
SSN	19	5
Date of Birth	2	3
Race	4	2
Ethnicity	0	0
Gender	0	7
Veteran Status	0	4
Disabling condition	2	6
Residence Prior to Entry	0	5
Relationship to Head of Household	0	0
Destination	9	6
Client location for project entry	0	6
Length of Time on Street, in ES or SH	0	110

Organization(s)	All organizations
Project type(s)	HP
Project name(s)	All project names

Q6. Persons Served**6a. Report Validations****Table** Q6a

a. Total number of persons served	1207
b. Number of adults (age 18 or over)	676
c. Number of children (under age 18)	526
d. Number of persons with unknown age	5
e. Total number of leavers	915
f. Total number of adult leavers	513
g. Total number of stayers	292
h. Total number of adult stayers	163
i. Number of veterans	82
j. Number of chronically homeless persons	13
k. Number of adult heads of household	461
l. Number of child heads of household	0
m. Number of unaccompanied youth under age 25	11
n. Number of parenting youth under age 25 with children	175

6b. Number of Persons**Served** Q6b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Adults	676	288	386	0	2
b. Children	526	0	526	0	0
c. Don't know / refused	2	0	2	0	0
d. Information missing	3	0	2	0	1
e. Total	1207	288	916	0	3

Q13. Physical and Mental Health Conditions**13a1. Physical and
Mental Health
Conditions at Entry**

Q13a1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	205	85	120	0	0
b. Alcohol abuse	13	8	5	0	0
c. Drug abuse	18	11	7	0	0
d. Both alcohol and drug abuse	14	11	3	0	0
e. Chronic health condition	186	72	114	0	0
f. HIV/AIDS and related diseases	2	0	2	0	0
g. Developmental disability	67	18	49	0	0
h. Physical disability	157	96	59	2	0

**13b1. Physical and
Mental Health
Conditions of Leavers**

Q13b1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	130	57	73	0	0
b. Alcohol abuse	6	5	1	0	0
c. Drug abuse	15	8	7	0	0
d. Both alcohol and drug abuse	7	6	1	0	0
e. Chronic health condition	116	41	75	0	0
f. HIV/AIDS and related diseases	2	0	2	0	0
g. Developmental disability	47	10	37	0	0
h. Physical disability	100	60	40	0	0

**13c1. Physical and
Mental Health**
Conditions of Stayers

Q13c1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	0	0	0	0	0
b. Alcohol abuse	0	0	0	0	0
c. Drug abuse	0	0	0	0	0
d. Both alcohol and drug abuse	0	0	0	0	0
e. Chronic health condition	0	0	0	0	0
f. HIV/AIDS and related diseases	0	0	0	0	0
g. Developmental disability	0	0	0	0	0
h. Physical disability	0	0	0	0	0

Q14. Domestic Violence
**14a. Persons with
Domestic Violence
History**

Q14a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Yes	28	15	13	0	0
b. No	615	261	352	0	2
c. Don't know / refused	0	0	0	0	0
d. Information missing	33	12	21	0	0
e. Total	676	288	386	0	2

**14b. Persons Fleeing
Domestic Violence**

Q14b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Yes	23	14	9	0	0
b. No	0	0	0	0	0
c. Don't know / refused	0	0	0	0	0
d. Information missing	0	0	0	0	0
e. Total	23	14	9	0	0

Report with Filters

d. Other destinations					
d1. Residential project or halfway house with no homeless criteria	0	0	0	0	0
d2. Deceased	0	0	0	0	0
d3. Other	0	0	0	0	0
d4. Don't know /refused	0	0	0	0	0
d5. Information missing	3	0	0	0	0
dz. Total	3	0	0	0	0
e. Total	64	23	38	0	0

25a. Number of Veterans Q25a

	Total	a. Without children	b. With children and adults	c. Unknown household type
a. Chronically homeless veteran	0	0	0	0
b. Non-chronically homeless veteran	82	55	27	0
c. Not a veteran	590	232	356	2
d. Client Doesn't Know/Client Refused	0	0	0	0
e. Data Not Collected	4	1	3	0
f. Total	676	288	386	2

Q26b. Number of Chronically Homeless Persons by Household Q26b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Chronically homeless	13	5	8	0	0
b. Not chronically homeless	1194	283	908	0	3
c. Client Doesn't Know/Client Refused	0	0	0	0	0
d. Data Not Collected	0	0	0	0	0
e. Total	1207	288	916	0	3

2015 HOME Affordable Rental Housing Inspections

by the Pennsylvania Housing Finance Agency

PHFA #	PROJECT NAME	CONCLUSION	INSP DATE
O-412	Gargano Towers	Excellent	3/6/2015
O-431	Hopkins Commons	Good	10/1/2015
O-434	Crawford Commons (11 & under jobs inspected every 2 years)	N/A	N/A
O-445	New Visions (11 & under jobs inspected every 2 years)	N/A	N/A
O-450	The Homestead	Good	7/17/2015
O-456	Rose Square	Good	7/29/2015
O-467	Orchard Run	Good	5/20/2015
O-492	Delaware Run	Excellent	4/24/2015
O-503	Stevens Affordable Housing	Good	11/20/2015
O-506	Kenner Court SRO (11 & under jobs inspected every 2 years)	N/A	N/A
O-507	Snodgrass	Fair	4/17/2015
O-510	Orchard Run II	Fair	10/21/2015
O-517	Lock Haven Commons	Good	7/16/2015
O-518	White Deer Commons	Fair	9/30/2015
O-542	Hite House	Good	4/29/2015
O-544	High St. Manor (Selinsgrove)	Excellent	6/23/2015
O-545	Wind Gap Manor	Good	7/31/2015
O-546	Roth Village	Good	3/24/2015
O-547	Valley View Apts	Excellent	5/1/2015
O-548	Oak View Terrace	Good	10/2/2015
O-549	New Visions-Shippensburg (11 & under jobs inspected every 2 years)	N/A	N/A
O-556	Hopkins Commons II	Good	10/1/2015
O-591	Annville Elderly Housing	Good	9/11/2015
O-595	Chicora Commons	Excellent	3/6/2015
O-596	Willow Ridge	Good	10/23/2015
O-598	Butz House (Newport Square)	Excellent	9/29/2015
O-600	Limerick Green	Good	7/10/2015
O-602	Village at Brierwood	Good	10/9/2015
O-622	Penn Hills Senior Housing	Good	4/9/2015
O-630-SH	The Oaks/California Sr Housing	Excellent	9/11/2015
O-634	Dimeling Sr. Res.	Good	3/13/2015
O-635	Hill Terrace	Good	10/2/2015
O-636	The Wilbur	Good	7/16/2015
O-637	Valley View II	Excellent	5/1/2015
O-638	Rockwood Sr Housing	Good	10/9/2015
O-640-SH	Dunmore Sr Housing	Good	6/11/2015
O-641	Pheasant Hill Estates II	Excellent	6/17/2015
O-644	Franklin Place	Good	10/30/2015
O-647-PR	Washington Terrace Apartments	Good	6/19/2015
O-648	Silver Spring Courtyards	Excellent	4/15/2015
O-649	Cottage Green/King's Grant	Good	4/8/2015
O-650	Springwood Glen at Georgetown	Good	6/26/2015
O-652-PR	Altoona Evergreen Manor, Phase II	Good	8/28/2015
O-679	Wellsboro Senior Housing (11 & under jobs inspected every 2 years)	N/A	N/A
O-680	Scott Elderly	Excellent	8/18/2015
O-690	Tamaqua Hi-rise	Good	8/20/2015
O-692	Deer Lake Apartments	Fair	6/5/2015

PHFA #	PROJECT NAME	CONCLUSION	INSP DATE
O-693	Market Street Manor	Good	6/23/2015
O-696	Seneca Court	Excellent	9/23/2015
O-731	Village of Laurelbrook Landing	Excellent	9/18/2015
O-734	Valley View III	Excellent	5/1/2015
O-735	Mercer Senior Housing	Excellent	10/7/2015
O-737	Belmont Knoll	Good	3/20/2015
O-744	Winola View	Good	2/10/2015
O-746	Chestnut Street Apartments	Good	8/28/2015
O-750	Villas at Gettysburg	Excellent	3/25/2015
O-752	Terra Sylvan	Excellent	3/11/2015
O-766	Rolling Road Regency Apts.	Excellent	9/18/2015
O-772	Georgetown Heights	Excellent	4/17/2015
O-775	St. Gabriel's Apts.	Good	3/13/2015
O-780	Legacy Commons	Excellent	8/26/2015
O-789	Queens Pointe	Good	7/15/2015
O-791	Silver Spring Gardens	Excellent	4/1/2015
O-792	Enola Commons Sr. Apts.	Excellent	6/12/2015
O-798	Valley Townhouses	Fair	6/12/2015
O-799	Perlo Ridge III	Excellent	10/7/2015
O-801	Mathewson Park Apartments	Good	7/2/2015
O-809	Mill Race Commons	Excellent	2/24/2015
O-814	Allegheny Point	Excellent	8/21/2015
O-820	Under our Wing Apts.	Excellent	9/2/2015
O-824	Old Friends at New Oxford	Excellent	3/27/2015
O-851	Valley View IV	Excellent	5/1/2015
O-852	Heritage Square II (aka Mercer Sr Housing)	Excellent	10/7/2015
O-853	Knob Crest	Good	3/20/2015
O-857	Glen Oaks Sr. Housing/Indiana Sr.	Excellent	2/27/2015
O-868	Faxon Commons	Good	2/24/2015
O-869	Cedarfield Apartments	Fair	4/29/2015
O-882	Village at Laurelbrook Landing II	Excellent	9/18/2015
O-889	Geneva Greens Apartments	Fair	9/25/2015
O-896	Monroe Estates	Good	9/10/2015
O-914	Thomas Court	Good	11/18/2015
O-917	Village at Brierwood II	Good	10/9/2015
O-924	Hermitage Senior Housing	Excellent	10/9/2015
O-932	Sunset Terrace Townhomes	Fair	10/30/2015
O-934	Golden Triangle Apartments	Good	10/14/2015
O-937	Newport Hotel Senior Housing	Excellent	9/29/2015
O-939	Edinboro Family Homes	Excellent	5/22/2015
O-946	Indiana Family Housing	Good	5/8/2015
O-950	Tenny Street Apartments	Excellent	1/23/2015
O-954-PR	United Towers	Fair	10/23/2015
O-961	Marien Stadt Place	Excellent	5/15/2015
O-968	401 Hazle	Good	9/3/2015
O-969	Welsh Heights	Good	8/7/2015
O-989	Cannery Point	Good	3/18/2015
O-993	Ridge Avenue Senior Apartments	Excellent	4/16/2015
TC2012-616	Limerock Court	Excellent	1/27/2015

PHFA #	PROJECT NAME	CONCLUSION	INSP DATE
Y-2078	East Brady Heights	Excellent	8/7/2015
O-1001	Village at Laurelbrook Landing III	Excellent	9/18/2015
O-1003	Jessup Senior Housing	Good	7/30/2015
O-1019	Fox Hill Sr. Apts, II	Excellent	10/14/2015
O-1055	Oak Ridge Townhouses	Good	4/9/2015
O-1060	Parkside Manor	Excellent	2/24/2015
O-1074	Quaker Meadow	Excellent	9/4/2015
O-1077	Choconut Creek Apartments	Good	10/8/2015
O-1101	Glen Oaks Housing II	Good	9/10/2015
O-1103	Village at Brierwood III	Excellent	10/9/2015
O-1108	Fairview Family Homes	Excellent	10/16/2015
O-1109	Chambersburg Senior Housing	Excellent	8/26/2015
O-1122	Misty Ridge Terrace	Good	10/28/2015
O-1132	Opera House Senior Apartments	Excellent	5/6/2015
O-1139	Clover Hill Estates	Good	8/28/2015
O-1144	Lightner Greene	Excellent	8/4/2015
O-1145	Raystown Crossing	Good	5/26/2015
O-1169	Valley View V	Excellent	5/1/2015
O-1176-PR	Historic Lafayette Apartments	Excellent	7/8/2018
O-1183-PR	Limekiln Manor	Good	1/16/2015
O-1192	Emerson Southgate (aka Hallstead)	Good	8/21/2015
O-1200	Orchard Hill II	Good	9/25/2015
O-1201	420 East Broad	Good	6/12/2015
O-1207	Kittanning Cottages	Excellent	7/17/2015
O-1213	Grace Place-Punxsutawney	Excellent	6/5/2015
O-1227	Ivy Ridge	Good	6/18/2015
O-1230	The Woodlands at Zuck Park	Excellent	6/12/2015
O-1236	Liberty Cottages	Excellent	4/16/2015
O-1241	Rosewood Apartments	Good	7/23/2015
O-1252	Fahnestock House	Fair	7/24/2015
O-1254	Greenwood Gardens (aka Wellsboro Townhomes)	Good	9/25/2015
O-1256	Schoolhouse Hill Apartments	Good	5/14/2015
O-1258	Mann Edge Terrace	Excellent	11/6/2015
O-1259	Arneman Place	Excellent	12/11/2015
O-1260	Farrell Homes	Excellent	9/3/2015
O-1270	Village at Brierwood IV	Excellent	10/9/2015
O-1272	New Forge Crossing	Good	5/8/2015
O-1273	Limerock Court	Excellent	1/27/2015
O-1274	Meadows at Tiffany Pines	Good	11/3/2015
O-1275	Highland Village	Excellent	6/26/2015
O-1280	St. Michaels on the Hill (Zaccaeus)	Warranty	N/A
O-1281	Misty Ridge Terrace Twnhms. (PA Interfaith)	Construction	Bi-Weekly
O-1282	Wayne Gardens (Valley Community Housing)	Construction	Bi-Weekly
O-1283	Ridgmont Sr. Cottages	Construction	Bi-Weekly
O-1284	Kreider Commons	Construction	Bi-Weekly
O-1285	Gennaro Gardens (urban area but non-pj)	Construction	Bi-Weekly
O-1287	Towanda Terrace (400 Main)	Warranty	N/A
O-1288	Wyalusing Meadows	Construction	Bi-Weekly
O-1289	Thompson Greene	Construction	Bi-Weekly

PHFA #	PROJECT NAME	CONCLUSION	INSP DATE
O-1290	Bellefonte Mews	Construction	Bi-Weekly
O-1291	Governor's Gate Apts.	Warranty	N/A
O-1296	Highland Hill	Warranty	N/A

- Poor Life safety items observed; extremely inadequate maintenance practices; extreme domestic management issues; all or portions of the property may not meet HQS
- Fair Deferred maintenance observed as the norm; inadequate maintenance practices; domestic management issues; old/outdated systems in need of upgrades
- Good Adequate maintenance practices; no glaring deficiencies; minimal-to-no-domestic management issues
- Excellent Only minimal (cosmetic) deficiencies observed; exceptional maintenance practices in place

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$57,980,000.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$57,980,000.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$57,752,308.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$57,752,308.00
12)	Set aside for State Administration	\$597,303.96
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$597,303.96
15)	Set aside for Technical Assistance	\$562,296.04
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$562,296.04
18)	State funds set aside for State Administration match	\$490,133.26

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$597,303.96
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$597,303.96
32)	Drawn for Technical Assistance	\$562,296.04
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$562,296.04
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$56,827,333.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$56,827,333.00

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$766,104.23
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$766,104.23
44) Amount subject to PS cap		
45)	State Allocation (line 1)	\$57,980,000.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$57,980,000.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.32%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$8,990,629.25
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$8,990,629.25
53) Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$57,980,000.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$57,980,000.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	15.51%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00
60) Amount subject the Annual Grant P/A cap		
61)	State Allocation	\$57,980,000.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2000 - 0

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2000	Total
65) Benefit LMI persons and households (1)		46,761,702.07	46,761,702.07
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		46,761,702.07	46,761,702.07
69) Prevent/Eliminate Slum/Blight		1,532,600.14	1,532,600.14
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		1,532,600.14	1,532,600.14
72) Meet Urgent Community Development Needs		139,705.50	139,705.50
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		139,705.50	139,705.50
75) Acquisition, New Construction, Rehab/Special Areas noncountable		138,026.84	138,026.84
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		48,572,034.55	48,572,034.55
77) Low and moderate income benefit (line 68 / line 76)		0.96	0.96
74) Other Disbursements		1.00	1.00
79) State Administration		597,303.96	597,303.96
80) Technical Assistance		562,296.04	562,296.04
81) Local Administration		8,393,325.29	8,393,325.29
82) Section 108 repayments		0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$60,356,691.34
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$60,356,691.34

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$59,260,935.34
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$59,260,935.34
12)	Set aside for State Administration	\$1,181,515.94
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$1,181,515.94
15)	Set aside for Technical Assistance	\$1,592.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$1,592.00
18)	State funds set aside for State Administration match	\$1,081,515.94

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$1,181,515.94
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$1,181,515.94
32)	Drawn for Technical Assistance	\$1,592.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$1,592.00
35)	Drawn for Section 108 Repayments	\$360,240.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$360,240.00
38)	Drawn for all other activities	\$58,813,343.40
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$58,813,343.40

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$679,542.51
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$679,542.51
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$60,356,691.34
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$60,356,691.34
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.13%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$9,562,727.46
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$9,562,727.46
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$60,356,691.34
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$60,356,691.34
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	15.84%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$60,356,691.34
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

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Part II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit: grant years 2001 - 0
- 64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2001	Total
65) Benefit LMI persons and households (1)		48,571,200.28	48,571,200.28
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		48,571,200.28	48,571,200.28
69) Prevent/Eliminate Slum/Blight		1,826,989.60	1,826,989.60
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		1,826,989.60	1,826,989.60
72) Meet Urgent Community Development Needs		47,986.00	47,986.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		47,986.00	47,986.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		89,784.20	89,784.20
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		50,535,960.08	50,535,960.08
77) Low and moderate income benefit (line 68 / line 76)		0.96	0.96
74) Other Disbursements		1.00	1.00
79) State Administration		1,181,515.94	1,181,515.94
80) Technical Assistance		1,592.00	1,592.00
81) Local Administration		8,381,211.52	8,381,211.52
82) Section 108 repayments		360,240.00	360,240.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$58,244,995.80
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$58,244,995.80

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$57,203,205.89
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$57,203,205.89
12)	Set aside for State Administration	\$1,062,413.83
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$1,062,413.83
15)	Set aside for Technical Assistance	\$102,486.17
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$102,486.17
18)	State funds set aside for State Administration match	\$962,413.83

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$1,062,413.83
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$1,062,413.83
32)	Drawn for Technical Assistance	\$102,486.17
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$102,486.17
35)	Drawn for Section 108 Repayments	\$540,998.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$540,998.00
38)	Drawn for all other activities	\$56,699,947.80
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$56,699,947.80

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$992,428.86
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$992,428.86
44) Amount subject to PS cap		
45)	State Allocation (line 1)	\$58,244,995.80
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$58,244,995.80
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.70%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$9,315,805.43
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$9,315,805.43
53) Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$58,244,995.80
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$58,244,995.80
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	15.99%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$58,244,995.80
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2002 - 0

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2002	Total
65) Benefit LMI persons and households (1)		46,491,856.15	46,491,856.15
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		46,491,856.15	46,491,856.15
69) Prevent/Eliminate Slum/Blight		1,857,138.69	1,857,138.69
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		1,857,138.69	1,857,138.69
72) Meet Urgent Community Development Needs		97,561.36	97,561.36
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		97,561.36	97,561.36
75) Acquisition, New Construction, Rehab/Special Areas noncountable		11,442.50	11,442.50
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		48,457,998.70	48,457,998.70
77) Low and moderate income benefit (line 68 / line 76)		0.96	0.96
74) Other Disbursements		1.00	1.00
79) State Administration		1,062,413.83	1,062,413.83
80) Technical Assistance		102,486.17	102,486.17
81) Local Administration		8,253,391.60	8,253,391.60
82) Section 108 repayments		540,998.00	540,998.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$58,854,000.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$58,854,000.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$57,676,920.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$57,676,920.00
12)	Set aside for State Administration	\$685,987.92
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$685,987.92
15)	Set aside for Technical Assistance	\$491,092.08
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$491,092.08
18)	State funds set aside for State Administration match	\$585,987.88

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$685,987.92
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$685,987.92
32)	Drawn for Technical Assistance	\$491,092.08
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$491,092.08
35)	Drawn for Section 108 Repayments	\$536,042.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$536,042.00
38)	Drawn for all other activities	\$57,140,878.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$57,140,878.00

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$1,448,028.64
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$1,448,028.64
44) Amount subject to PS cap		
45)	State Allocation (line 1)	\$58,854,000.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$58,854,000.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	2.46%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$9,040,026.96
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$9,040,026.96
53) Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$58,854,000.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$58,854,000.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	15.36%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$58,854,000.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2003 - 0

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2003	Total
65) Benefit LMI persons and households (1)		46,362,246.65	46,362,246.65
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		46,362,246.65	46,362,246.65
69) Prevent/Eliminate Slum/Blight		2,352,061.23	2,352,061.23
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		2,352,061.23	2,352,061.23
72) Meet Urgent Community Development Needs		107,531.08	107,531.08
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		107,531.08	107,531.08
75) Acquisition, New Construction, Rehab/Special Areas noncountable		8,092.49	8,092.49
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		48,829,931.45	48,829,931.45
77) Low and moderate income benefit (line 68 / line 76)		0.95	0.95
74) Other Disbursements		1.00	1.00
79) State Administration		685,987.92	685,987.92
80) Technical Assistance		491,092.08	491,092.08
81) Local Administration		8,354,039.04	8,354,039.04
82) Section 108 repayments		536,042.00	536,042.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$59,983,924.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$59,983,924.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$58,784,246.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$58,784,246.00
12)	Set aside for State Administration	\$889,989.22
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$889,989.22
15)	Set aside for Technical Assistance	\$309,688.78
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$309,688.78
18)	State funds set aside for State Administration match	\$789,989.23

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$889,989.22
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$889,989.22
32)	Drawn for Technical Assistance	\$309,688.78
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$309,688.78
35)	Drawn for Section 108 Repayments	\$235,000.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$235,000.00
38)	Drawn for all other activities	\$58,549,246.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$58,549,246.00

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$987,931.61
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$987,931.61
44) Amount subject to PS cap		
45)	State Allocation (line 1)	\$59,983,924.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$59,983,924.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.65%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$9,485,073.22
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$9,485,073.22
53) Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$59,983,924.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$59,983,924.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	15.81%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00
60) Amount subject the Annual Grant P/A cap		
61)	State Allocation	\$59,983,924.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2004 - 0

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2004	Total
65) Benefit LMI persons and households (1)		47,195,859.32	47,195,859.32
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		47,195,859.32	47,195,859.32
69) Prevent/Eliminate Slum/Blight		2,758,187.68	2,758,187.68
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		2,758,187.68	2,758,187.68
72) Meet Urgent Community Development Needs		115.00	115.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		115.00	115.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		37,466.04	37,466.04
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		49,991,628.04	49,991,628.04
77) Low and moderate income benefit (line 68 / line 76)		0.94	0.94
74) Other Disbursements		1.00	1.00
79) State Administration		889,989.22	889,989.22
80) Technical Assistance		309,688.78	309,688.78
81) Local Administration		8,595,084.00	8,595,084.00
82) Section 108 repayments		235,000.00	235,000.00

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A. Sources of State CDBG Funds

1)	State Allocation	\$55,485,726.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$55,485,726.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$54,376,011.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$54,376,011.00
12)	Set aside for State Administration	\$751,067.43
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$751,067.43
15)	Set aside for Technical Assistance	\$358,647.57
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$358,647.57
18)	State funds set aside for State Administration match	\$646,871.11

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$751,067.43
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$751,067.43
32)	Drawn for Technical Assistance	\$358,647.57
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$358,647.57
35)	Drawn for Section 108 Repayments	\$225,000.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$225,000.00
38)	Drawn for all other activities	\$54,151,011.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$54,151,011.00

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$573,276.85
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$573,276.85
44) Amount subject to PS cap		
45)	State Allocation (line 1)	\$55,485,726.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$55,485,726.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.03%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$8,989,042.45
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$8,989,042.45
53) Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$55,485,726.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$55,485,726.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	16.20%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00
60) Amount subject the Annual Grant P/A cap		
61)	State Allocation	\$55,485,726.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2005 - 0

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2005	Total
65) Benefit LMI persons and households (1)		44,096,475.71	44,096,475.71
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		44,096,475.71	44,096,475.71
69) Prevent/Eliminate Slum/Blight		1,816,560.27	1,816,560.27
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		1,816,560.27	1,816,560.27
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		9,680.03	9,680.03
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		45,922,716.01	45,922,716.01
77) Low and moderate income benefit (line 68 / line 76)		0.96	0.96
74) Other Disbursements		1.00	1.00
79) State Administration		751,067.43	751,067.43
80) Technical Assistance		358,647.57	358,647.57
81) Local Administration		8,237,975.02	8,237,975.02
82) Section 108 repayments		225,000.00	225,000.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$50,081,103.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$50,081,103.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$49,079,481.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$49,079,481.00
12)	Set aside for State Administration	\$681,175.59
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$681,175.59
15)	Set aside for Technical Assistance	\$320,446.41
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$320,446.41
18)	State funds set aside for State Administration match	\$581,175.59

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$681,175.59
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$681,175.59
32)	Drawn for Technical Assistance	\$320,446.41
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$320,446.41
35)	Drawn for Section 108 Repayments	\$204,900.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$204,900.00
38)	Drawn for all other activities	\$48,874,581.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$48,874,581.00

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$830,134.73
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$830,134.73
44) Amount subject to PS cap		
45)	State Allocation (line 1)	\$50,081,103.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$50,081,103.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.66%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$8,218,939.35
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$8,218,939.35
53) Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$50,081,103.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$50,081,103.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	16.41%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$50,081,103.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2006 - 0

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2006	Total
65) Benefit LMI persons and households (1)		39,401,479.49	39,401,479.49
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		39,401,479.49	39,401,479.49
69) Prevent/Eliminate Slum/Blight		1,915,865.18	1,915,865.18
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		1,915,865.18	1,915,865.18
72) Meet Urgent Community Development Needs		19,472.57	19,472.57
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		19,472.57	19,472.57
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		41,336,817.24	41,336,817.24
77) Low and moderate income benefit (line 68 / line 76)		0.95	0.95
74) Other Disbursements		1.00	1.00
79) State Administration		681,175.59	681,175.59
80) Technical Assistance		320,446.41	320,446.41
81) Local Administration		7,537,763.76	7,537,763.76
82) Section 108 repayments		204,900.00	204,900.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$47,170,419.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$47,170,419.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$46,227,011.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$46,227,011.00
12)	Set aside for State Administration	\$580,651.31
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$580,651.31
15)	Set aside for Technical Assistance	\$362,756.69
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$362,756.69
18)	State funds set aside for State Administration match	\$480,651.31

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$580,651.31
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$580,651.31
32)	Drawn for Technical Assistance	\$362,756.69
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$362,756.69
35)	Drawn for Section 108 Repayments	\$227,491.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$227,491.00
38)	Drawn for all other activities	\$45,999,520.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$45,999,520.00

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$695,975.35
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$695,975.35
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$47,170,419.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$47,170,419.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.48%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$7,461,378.16
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$7,461,378.16
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$47,170,419.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$47,170,419.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	15.82%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$47,170,419.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

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Part II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit: grant years 2007 - 0
- 64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2007	Total
65) Benefit LMI persons and households (1)		37,155,990.57	37,155,990.57
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		37,155,990.57	37,155,990.57
69) Prevent/Eliminate Slum/Blight		1,956,802.58	1,956,802.58
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		1,956,802.58	1,956,802.58
72) Meet Urgent Community Development Needs		6,000.00	6,000.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		6,000.00	6,000.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		39,118,793.15	39,118,793.15
77) Low and moderate income benefit (line 68 / line 76)		0.95	0.95
74) Other Disbursements		1.00	1.00
79) State Administration		580,651.31	580,651.31
80) Technical Assistance		362,756.69	362,756.69
81) Local Administration		6,880,726.85	6,880,726.85
82) Section 108 repayments		227,491.00	227,491.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$45,834,505.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$45,834,505.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$44,915,915.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$44,915,915.00
12)	Set aside for State Administration	\$633,869.46
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$633,869.46
15)	Set aside for Technical Assistance	\$282,820.54
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$282,820.54
18)	State funds set aside for State Administration match	\$533,869.46

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$633,869.46
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$633,869.46
32)	Drawn for Technical Assistance	\$282,820.54
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$282,820.54
35)	Drawn for Section 108 Repayments	\$386,924.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$386,924.00
38)	Drawn for all other activities	\$44,528,991.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$44,528,991.00

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$476,828.05
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$476,828.05
44) Amount subject to PS cap		
45)	State Allocation (line 1)	\$45,834,505.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$45,834,505.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.04%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$7,560,971.83
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$7,560,971.83
53) Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$45,834,505.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$45,834,505.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	16.50%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$45,834,505.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2008 - 0

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2008	Total
65) Benefit LMI persons and households (1)		35,448,965.85	35,448,965.85
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		35,448,965.85	35,448,965.85
69) Prevent/Eliminate Slum/Blight		2,162,922.78	2,162,922.78
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		2,162,922.78	2,162,922.78
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		188,107.52	188,107.52
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		37,799,996.15	37,799,996.15
77) Low and moderate income benefit (line 68 / line 76)		0.94	0.94
74) Other Disbursements		1.00	1.00
79) State Administration		633,869.46	633,869.46
80) Technical Assistance		282,820.54	282,820.54
81) Local Administration		6,927,102.37	6,927,102.37
82) Section 108 repayments		386,924.00	386,924.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$46,555,566.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$46,555,566.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$45,295,986.40
10)	Adjustment to compute total obligated to recipients	\$328,468.60
11)	Total obligated to recipients (sum of lines 9 and 10)	\$45,624,455.00
12)	Set aside for State Administration	\$501,301.19
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$501,301.19
15)	Set aside for Technical Assistance	\$429,809.81
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$429,809.81
18)	State funds set aside for State Administration match	\$405,725.74

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$305,924.19
30)	Adjustment to amount drawn for State Administration	-\$19,955.06
31)	Total drawn for State Administration	\$285,969.13
32)	Drawn for Technical Assistance	\$338,768.65
33)	Adjustment to amount drawn for Technical Assistance	-\$9,678.84
34)	Total drawn for Technical Assistance	\$329,089.81
35)	Drawn for Section 108 Repayments	\$537,360.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$537,360.00
38)	Drawn for all other activities	\$44,667,056.84
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$44,667,056.84

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$483,988.55
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$483,988.55
44) Amount subject to PS cap		
45)	State Allocation (line 1)	\$46,555,566.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$46,555,566.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.04%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$7,370,131.58
51)	Adjustment to compute total disbursed for P/A	-\$19,955.06
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$7,350,176.52
53) Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$46,555,566.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$46,555,566.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	15.79%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00
60) Amount subject the Annual Grant P/A cap		
61)	State Allocation	\$46,555,566.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

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63) Period specified for benefit: grant years 2009 - 0

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2009	Total
65) Benefit LMI persons and households (1)		35,430,588.01	35,430,588.01
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		35,430,588.01	35,430,588.01
69) Prevent/Eliminate Slum/Blight		2,168,261.44	2,168,261.44
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		2,168,261.44	2,168,261.44
72) Meet Urgent Community Development Needs		4,000.00	4,000.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		4,000.00	4,000.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		69,368.68	69,368.68
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		37,672,218.13	37,672,218.13
77) Low and moderate income benefit (line 68 / line 76)		0.94	0.94
74) Other Disbursements		1.00	1.00
79) State Administration		305,924.19	305,924.19
80) Technical Assistance		338,768.65	338,768.65
81) Local Administration		7,064,207.39	7,064,207.39
82) Section 108 repayments		537,360.00	537,360.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$50,476,616.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$50,476,616.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$48,891,556.70
10)	Adjustment to compute total obligated to recipients	\$521,166.30
11)	Total obligated to recipients (sum of lines 9 and 10)	\$49,412,723.00
12)	Set aside for State Administration	\$791,411.15
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$791,411.15
15)	Set aside for Technical Assistance	\$272,481.85
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$272,481.85
18)	State funds set aside for State Administration match	\$468,296.06

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$530,067.06
30)	Adjustment to amount drawn for State Administration	-\$168,046.62
31)	Total drawn for State Administration	\$362,020.44
32)	Drawn for Technical Assistance	\$153,221.84
33)	Adjustment to amount drawn for Technical Assistance	-\$2,901.60
34)	Total drawn for Technical Assistance	\$150,320.24
35)	Drawn for Section 108 Repayments	\$572,958.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$572,958.00
38)	Drawn for all other activities	\$47,690,225.40
39)	Adjustment to amount drawn for all other activities	-\$4,775.00
40)	Total drawn for all other activities	\$47,685,450.40

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D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$382,226.96
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$382,226.96
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$50,476,616.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$50,476,616.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.76%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$7,949,761.32
51)	Adjustment to compute total disbursed for P/A	-\$171,846.62
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$7,777,914.70
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$50,476,616.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$50,476,616.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	15.41%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$50,476,616.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

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63) Period specified for benefit: grant years 2010 - 0

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2010	Total
65) Benefit LMI persons and households (1)		38,018,409.87	38,018,409.87
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		(975.00)	(975.00)
68) Total, Benefit LMI (sum of lines 65-67)		38,017,434.87	38,017,434.87
69) Prevent/Eliminate Slum/Blight		2,206,044.40	2,206,044.40
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		2,206,044.40	2,206,044.40
72) Meet Urgent Community Development Needs		46,076.87	46,076.87
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		46,076.87	46,076.87
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		40,269,556.14	40,269,556.14
77) Low and moderate income benefit (line 68 / line 76)		0.94	0.94
74) Other Disbursements		1.00	1.00
79) State Administration		530,067.06	530,067.06
80) Technical Assistance		153,221.84	153,221.84
81) Local Administration		7,419,694.26	7,419,694.26
82) Section 108 repayments		572,958.00	572,958.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$42,283,867.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$42,283,867.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$40,429,103.91
10)	Adjustment to compute total obligated to recipients	\$1,009,086.09
11)	Total obligated to recipients (sum of lines 9 and 10)	\$41,438,190.00
12)	Set aside for State Administration	\$713,648.86
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$713,648.86
15)	Set aside for Technical Assistance	\$132,028.14
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$132,028.14
18)	State funds set aside for State Administration match	\$356,100.86

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$455,386.71
30)	Adjustment to amount drawn for State Administration	-\$92,874.66
31)	Total drawn for State Administration	\$362,512.05
32)	Drawn for Technical Assistance	\$2,526.92
33)	Adjustment to amount drawn for Technical Assistance	-\$849.51
34)	Total drawn for Technical Assistance	\$1,677.41
35)	Drawn for Section 108 Repayments	\$487,354.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$487,354.00
38)	Drawn for all other activities	\$36,500,942.32
39)	Adjustment to amount drawn for all other activities	-\$819,781.35
40)	Total drawn for all other activities	\$35,681,160.97

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$189,132.75
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$189,132.75
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$42,283,867.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$42,283,867.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.45%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$6,421,817.60
51)	Adjustment to compute total disbursed for P/A	-\$113,270.55
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$6,308,547.05
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$42,283,867.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$42,283,867.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	14.92%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$42,283,867.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

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63) Period specified for benefit: grant years 2011 - 0

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2011	Total
65) Benefit LMI persons and households (1)		28,974,260.32	28,974,260.32
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		(784,124.58)	(784,124.58)
68) Total, Benefit LMI (sum of lines 65-67)		28,190,135.74	28,190,135.74
69) Prevent/Eliminate Slum/Blight		1,560,251.11	1,560,251.11
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		1,560,251.11	1,560,251.11
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		29,750,386.85	29,750,386.85
77) Low and moderate income benefit (line 68 / line 76)		0.95	0.95
74) Other Disbursements		1.00	1.00
79) State Administration		455,386.71	455,386.71
80) Technical Assistance		2,526.92	2,526.92
81) Local Administration		5,966,430.89	5,966,430.89
82) Section 108 repayments		487,354.00	487,354.00

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A. Sources of State CDBG Funds

1)	State Allocation	\$37,539,123.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$37,539,123.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$36,372,912.91
10)	Adjustment to compute total obligated to recipients	\$400,152.09
11)	Total obligated to recipients (sum of lines 9 and 10)	\$36,773,065.00
12)	Set aside for State Administration	\$753,450.64
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$753,450.64
15)	Set aside for Technical Assistance	\$12,607.36
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$12,607.36
18)	State funds set aside for State Administration match	\$415,906.99

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$640,375.22
30)	Adjustment to amount drawn for State Administration	-\$16,424.53
31)	Total drawn for State Administration	\$623,950.69
32)	Drawn for Technical Assistance	\$5,111.12
33)	Adjustment to amount drawn for Technical Assistance	-\$4,608.41
34)	Total drawn for Technical Assistance	\$502.71
35)	Drawn for Section 108 Repayments	\$262,131.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$262,131.00
38)	Drawn for all other activities	\$28,687,671.20
39)	Adjustment to amount drawn for all other activities	-\$1,289,315.76
40)	Total drawn for all other activities	\$27,398,355.44

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D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$185,105.57
42)	Adjustment to compute total disbursed for PS	-\$10,000.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$175,105.57
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$37,539,123.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$37,539,123.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.47%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$5,806,809.66
51)	Adjustment to compute total disbursed for P/A	-\$179,427.95
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$5,627,381.71
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$37,539,123.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$37,539,123.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	14.99%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$37,539,123.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2012 - 0

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2012	Total
65) Benefit LMI persons and households (1)		22,108,752.31	22,108,752.31
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		(1,113,153.91)	(1,113,153.91)
68) Total, Benefit LMI (sum of lines 65-67)		20,995,598.40	20,995,598.40
69) Prevent/Eliminate Slum/Blight		1,412,484.45	1,412,484.45
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		1,412,484.45	1,412,484.45
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		22,408,082.85	22,408,082.85
77) Low and moderate income benefit (line 68 / line 76)		0.94	0.94
74) Other Disbursements		1.00	1.00
79) State Administration		640,375.22	640,375.22
80) Technical Assistance		5,111.12	5,111.12
81) Local Administration		5,166,434.44	5,166,434.44
82) Section 108 repayments		262,131.00	262,131.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$38,870,107.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$377,181.00
5)	Total program income (sum of lines 3 and 4)	\$377,181.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$39,247,288.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$34,989,031.40
10)	Adjustment to compute total obligated to recipients	\$3,058,075.60
11)	Total obligated to recipients (sum of lines 9 and 10)	\$38,047,107.00
12)	Set aside for State Administration	\$753,126.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$753,126.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$690,682.88
30)	Adjustment to amount drawn for State Administration	-\$137,907.07
31)	Total drawn for State Administration	\$552,775.81
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$256,222.31
36)	Adjustment to amount drawn for Section 108 Repayments	-\$5,093.55
37)	Total drawn for Section 108 Repayments	\$251,128.76
38)	Drawn for all other activities	\$20,497,081.65
39)	Adjustment to amount drawn for all other activities	-\$2,635,517.06
40)	Total drawn for all other activities	\$17,861,564.59

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D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$202,902.96
42)	Adjustment to compute total disbursed for PS	-\$3,708.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$199,194.96
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$38,870,107.00
46)	Program Income Received (line 5)	\$377,181.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$39,247,288.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.51%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$4,932,890.51
51)	Adjustment to compute total disbursed for P/A	-\$532,369.69
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$4,400,520.82
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$38,870,107.00
55)	Program Income Received (line 5)	\$377,181.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$39,247,288.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	11.21%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$38,870,107.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2013 - 0

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2013	Total
65) Benefit LMI persons and households (1)		15,130,536.47	15,130,536.47
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		(2,069,592.92)	(2,069,592.92)
68) Total, Benefit LMI (sum of lines 65-67)		13,060,943.55	13,060,943.55
69) Prevent/Eliminate Slum/Blight		1,123,297.55	1,123,297.55
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		1,123,297.55	1,123,297.55
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		14,184,241.10	14,184,241.10
77) Low and moderate income benefit (line 68 / line 76)		0.92	0.92
74) Other Disbursements		1.00	1.00
79) State Administration		690,682.88	690,682.88
80) Technical Assistance		0.00	0.00
81) Local Administration		4,242,207.63	4,242,207.63
82) Section 108 repayments		256,222.31	256,222.31

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$38,158,835.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$38,158,835.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$31,687,803.71
10)	Adjustment to compute total obligated to recipients	\$5,486,555.29
11)	Total obligated to recipients (sum of lines 9 and 10)	\$37,174,359.00
12)	Set aside for State Administration	\$763,176.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$763,176.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$149,904.41
30)	Adjustment to amount drawn for State Administration	-\$149,904.41
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$126,856.00
36)	Adjustment to amount drawn for Section 108 Repayments	-\$15,620.00
37)	Total drawn for Section 108 Repayments	\$111,236.00
38)	Drawn for all other activities	\$5,282,837.46
39)	Adjustment to amount drawn for all other activities	-\$2,290,936.88
40)	Total drawn for all other activities	\$2,991,900.58

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$5,000.00
42)	Adjustment to compute total disbursed for PS	-\$5,000.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$38,158,835.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$38,158,835.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,481,825.35
51)	Adjustment to compute total disbursed for P/A	-\$583,113.36
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$898,711.99
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$38,158,835.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$38,158,835.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	2.36%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$38,158,835.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2014 - 0

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2014	Total
65) Benefit LMI persons and households (1)		3,561,458.28	3,561,458.28
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		(1,646,382.95)	(1,646,382.95)
68) Total, Benefit LMI (sum of lines 65-67)		1,915,075.33	1,915,075.33
69) Prevent/Eliminate Slum/Blight		389,458.24	389,458.24
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		389,458.24	389,458.24
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		128,500.00	128,500.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		2,433,033.57	2,433,033.57
77) Low and moderate income benefit (line 68 / line 76)		0.79	0.79
74) Other Disbursements		1.00	1.00
79) State Administration		149,904.41	149,904.41
80) Technical Assistance		0.00	0.00
81) Local Administration		1,331,920.94	1,331,920.94
82) Section 108 repayments		126,856.00	126,856.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$36,248,458.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$243,333.10
5)	Total program income (sum of lines 3 and 4)	\$243,333.10
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$36,491,791.10

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	
10)	Adjustment to compute total obligated to recipients	\$3,058,075.60
11)	Total obligated to recipients (sum of lines 9 and 10)	\$3,058,075.60
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	-\$137,907.07
14)	Total set aside for State Administration (sum of lines 12 and 13)	-\$137,907.07
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	-\$5,093.55
37)	Total drawn for Section 108 Repayments	-\$5,093.55
38)	Drawn for all other activities	\$0.00
39)	Adjustment to amount drawn for all other activities	-\$2,635,517.06
40)	Total drawn for all other activities	-\$2,635,517.06

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$36,248,458.00
46)	Program Income Received (line 5)	\$243,333.10
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$36,491,791.10
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$0.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$0.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$36,248,458.00
55)	Program Income Received (line 5)	\$243,333.10
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$36,491,791.10
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.00%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$36,248,458.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

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Part II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit: grant years 2015 – _____
- 64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2015	Total
65) Benefit LMI persons and households (1)		0.00	0.00
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		0.00	0.00
69) Prevent/Eliminate Slum/Blight		0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		0.00	0.00
77) Low and moderate income benefit (line 68 / line 76)		0.00	0.00
74) Other Disbursements		1.00	1.00
79) State Administration		0.00	0.00
80) Technical Assistance		0.00	0.00
81) Local Administration		0.00	0.00
82) Section 108 repayments		0.00	0.00

**CERTIFICATION OF REVIEW OF THE
CONSOLIDATED PLAN
ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)
AND
STATE PERFORMANCE EVALUATION REPORT (PER)**

We do hereby certify that we have reviewed the Consolidated Plan Annual Performance and Evaluation Report (CAPER) and State Performance Evaluation Report (PER) prepared by the Department of Community and Economic Development – Center for Compliance, Monitoring and Training as required by the federal Department of Housing and Urban Development, and to the best of our knowledge, have found it to be complete, accurate and in accordance with federal regulations.

Signature: Mary J. Smith

Mary J. Smith
Compliance, Training, and Technical Support

Signature: Kathy Possinger

Kathy Possinger
Director, Compliance, Monitoring, and Training Division

Date: 3-30-16