

2013 Local Share Funds Annual Report

The PA Race Horse Development and Gaming Act (Act 71 of 2004) established a system for ensuring that local governments received a share of the revenues generated by gaming. The “Local Share” system was designed to distribute varying portions of terminal slot machine revenues of licensed gaming facilities to mitigate the impact of gaming and related activities and support and enhance community and economic well being. The funds are distributed primarily to the licensed facility’s host municipality and county.

All counties and municipalities receiving distributions of local share assessments are required by Act 1 of 2010 to submit information to the Pennsylvania Department of Community and Economic Development (DCED). DCED is required to submit an annual report to the legislative Appropriations, Community, Economic and Recreational Development, and Gaming Oversight Committees on all distributions of local share assessments (gaming funds) to counties and municipalities. DCED’s report to the legislature must include:

- Amount and use of funds received by the municipalities and counties in the prior calendar year
- A description of how the funds were used – either deposited in a general fund or committed to a specific use or project.

This fifth annual report submission details receipts and expenditures in calendar year 2013 of the “local share funds” (slot machines and table games) by respective recipient counties and municipalities (local governments).

A total of 140 local governments (counties and municipalities) submitted local share funds reports to DCED in time for this report. Approximately 152 local governments received distributions of funds from the Pennsylvania Department of Revenue and DCED or redistributions from other contiguous counties. The 140 reports submitted to DCED represent a 92.1% response rate for this reporting year. DCED will continue efforts to improve the response rate by local governments in filing their annual reports.

The 140 local governments reported **\$132,301,797.02** in total revenues from slot machines and table games, and **\$130,626,403.31** in total expenditures, as detailed below. Note that some local governments spent more funds than what they received in 2013. The additional expenditures are from revenues carried forward from previous calendar years – 2008, 2009, 2010, 2011 and 2012.

Below are the revenue and expenditure details of the 140 local governments that filed reports with DCED for 2013 calendar year:

<u>2013 CALENDAR YEAR</u>			
<u>Municipality Name</u>	<u>Total Revenues</u>	<u>Total Expenses</u>	<u>Difference</u>
Allegheny County	\$5,685,743.63	\$5,685,743.63	\$0.00
Allenport Boro	\$30,379.52	\$0.00	\$30,379.52
Allentown City	\$3,721,886.75	\$3,721,886.75	\$0.00
Amwell Twp	\$62,546.44	\$87,690.00	(\$25,143.56)
Avoca Boro	\$187,758.00	\$187,758.00	\$0.00

Barrett Twp	\$125,120.00	\$125,120.00	\$0.00
Beallsville Boro	\$29,722.37	\$21,026.85	\$8,695.52
Bear Creek Twp	\$89,890.00	\$89,890.83	(\$0.83)
Bensalem Twp	\$11,192,000.00	\$11,192,000.00	\$0.00
Bentleyville Boro	\$50,825.09	\$72,626.96	(\$21,801.87)
Bethlehem City	\$9,548,483.65	\$9,629,960.65	(\$81,477.00)
Bethlehem Twp	\$179,259.00	\$165,533.00	\$13,726.00
Black Creek Twp	\$236,167.38	\$236,167.38	\$0.00
Blaine Twp	\$31,900.00	\$31,057.61	\$842.39
Bucks County	\$8,560,908.88	\$3,684,233.44	\$4,876,675.44
Buffalo Twp	\$45,964.66	\$130,972.74	(\$85,008.08)
Burgettstown Boro	\$38,880.00	\$51,471.00	(\$12,591.00)
Butler Twp	\$282,000.00	\$282,000.00	\$0.00
California Boro	\$92,974.31	\$63,405.32	\$29,568.99
Canonsburg Boro	\$114,900.00	\$114,900.00	\$0.00
Canton Twp	\$109,047.00	\$185,160.00	(\$76,113.00)
Carbon County	\$354,052.00	\$354,052.00	\$0.00
Carroll Twp	\$81,489.83	\$54,022.91	\$27,466.92
Cecil Twp	\$137,854.60	\$137,854.60	\$0.00
Centerville Boro	\$57,634.70	\$3,000.00	\$54,634.70
Charleroi Boro	\$66,207.99	\$69,148.82	(\$2,940.83)
Chartiers Twp	\$103,463.72	\$58,047.88	\$45,415.84
Chester City	\$5,590,645.87	\$5,590,645.87	\$0.00
Chestnuthill Twp	\$63,225.00	\$63,225.00	\$0.00
Clarks Green Boro	\$177,957.47	\$164,884.73	\$13,072.74
Claysville Boro	\$33,323.28	\$9,762.31	\$23,560.97
Coal Center Boro	\$27,162.15	\$16,353.01	\$10,809.14
Cokeburg Boro	\$31,315.94	\$4,916.56	\$26,399.38
Cross Creek Twp	\$40,731.29	\$0.00	\$40,731.29
Dallas Boro	\$12,443.00	\$12,443.00	\$0.00
Dallas Twp	\$96,230.00	\$96,224.25	\$5.75
Dauphin County	\$13,937,060.34	\$14,164,252.39	(\$227,192.05)
Deemston Boro	\$32,237.06	\$0.00	\$32,237.06
Delaware County	\$5,450,370.00	\$4,790,266.64	\$660,103.36
Delaware Water Gap Boro	\$273,425.00	\$266,904.12	\$6,520.88
Donegal Twp	\$49,650.00	\$49,601.12	\$48.88
Donora Boro	\$72,827.01	\$69,504.11	\$3,322.90
Dreher Twp	\$291,156.00	\$293,307.62	(\$2,151.62)
Dunlevy Boro	\$28,824.64	\$16,032.97	\$12,791.67
East Bethlehem Twp	\$48,546.35	\$42,808.32	\$5,738.03
East Finley Twp	\$38,927.00	\$0.00	\$38,927.00
East Hanover Twp	\$3,309,658.21	\$2,393,857.34	\$915,800.87

East Hanover Twp	\$280,151.36	\$529,254.10	(\$249,102.74)
East Washington Boro	\$47,539.82	\$40,242.70	\$7,297.12
Easton City	\$1,087,458.97	\$1,087,458.97	\$0.00
Elco Boro	\$28,270.36	\$28,125.33	\$145.03
Ellsworth Boro	\$35,287.35	\$54,005.30	(\$18,717.95)
Erie County	\$5,953,687.89	\$5,964,748.15	(\$11,060.26)
Exeter Boro	\$15,280.00	\$15,280.00	\$0.00
Fallowfield Twp	\$68,210.00	\$51,040.53	\$17,169.47
Finleyville Boro	\$29,619.83	\$51,561.25	(\$21,941.42)
Freemansburg Boro	\$280,847.00	\$320,298.00	(\$39,451.00)
Green Hills Boro	\$2,594.00	\$3,402.00	(\$808.00)
Hamilton Twp	\$804,925.00	\$804,925.00	\$0.00
Hanover Twp	\$142,012.00	\$142,013.64	(\$1.64)
Hanover Twp	\$77,203.00	\$82,035.80	(\$4,832.80)
Hanover Twp	\$53,052.24	\$1,529,752.11	(\$1,476,699.87)
Hawley Boro	\$11,000.00	\$11,000.00	\$0.00
Hazleton City	\$370,055.38	\$370,055.38	\$0.00
Hellertown Boro	\$246,529.38	\$234,274.67	\$12,254.71
Hopewell Twp	\$34,618.54	\$23,275.86	\$11,342.68
Houston Boro	\$37,960.00	\$45,449.37	(\$7,489.37)
Hunlock Twp	\$40,000.00	\$42,897.00	(\$2,897.00)
Independence Twp	\$40,570.00	\$40,570.00	\$0.00
Jackson Twp	\$311,760.00	\$311,760.00	\$0.00
Jefferson Twp	\$36,620.00	\$46,955.49	(\$10,335.49)
Jenkins Twp	\$231,527.82	\$404,781.95	(\$173,254.13)
Kidder Twp	\$108,450.00	\$0.00	\$108,450.00
Lackawanna County	\$0.00	\$124,151.51	(\$124,151.51)
Lackawaxen Twp	\$2,979.00	\$2,979.00	\$0.00
Laurel Run Boro	\$90,532.00	\$90,532.00	\$0.00
Lehigh County	\$1,264,194.00	\$1,833,490.00	(\$569,296.00)
Lehigh Twp	\$27,500.00	\$62,695.76	(\$35,195.76)
Lehman Twp	\$105,981.00	\$105,981.00	\$0.00
Lehman Twp	\$559,173.00	\$559,173.00	\$0.00
Long Branch Boro	\$29,470.00	\$42,215.39	(\$12,745.39)
Lower Saucon Twp	\$146,733.60	\$193,460.55	(\$46,726.95)
Marianna Boro	\$29,968.46	\$27,734.31	\$2,234.15
Mcdonald Boro	\$46,512.57	\$35,304.15	\$11,208.42
Midway Boro	\$34,147.93	\$33,347.13	\$800.80
Monongahela City	\$68,123.88	\$305,042.80	(\$236,918.92)
Monroe County	\$6,007,574.34	\$6,006,900.00	\$674.34
Morris Twp	\$36,242.57	\$0.00	\$36,242.57
Moscow Boro	\$246,122.00	\$222,026.54	\$24,095.46
Mt Pleasant Twp	\$60,531.67	\$0.00	\$60,531.67

Nescopeck Boro	\$24,144.00	\$32,698.91	(\$8,554.91)
Nesquehoning Boro	\$693,000.00	\$693,000.00	\$0.00
New Eagle Boro	\$46,844.50	\$36,968.75	\$9,875.75
North Bethlehem Twp	\$41,310.00	\$34,360.17	\$6,949.83
North Charleroi Boro	\$38,130.00	\$13,112.19	\$25,017.81
North Franklin Twp	\$70,830.00	\$0.00	\$70,830.00
North Strabane Twp	\$2,766,863.30	\$2,798,857.91	(\$31,994.61)
Northampton Boro	\$65,000.00	\$65,000.00	\$0.00
Northampton County	\$4,108,147.00	\$3,601,661.00	\$506,486.00
Nottingham Twp	\$55,397.28	\$50,000.00	\$5,397.28
Packer Twp	\$40,000.00	\$40,000.00	\$0.00
Palmerton Boro	\$905,874.57	\$905,855.00	\$19.57
Paradise Twp	\$1,264,010.54	\$1,228,896.09	\$35,114.45
Peters Twp	\$237,586.57	\$466,909.23	(\$229,322.66)
Philadelphia City	\$4,011,573.06	\$4,011,573.06	\$0.00
Pike County	\$93,741.00	\$633,547.94	(\$539,806.94)
Pittsburgh City	\$10,100,000.00	\$10,100,000.00	\$0.00
Pittston City	\$1,190,492.71	\$1,061,145.38	\$129,347.33
Pittston Twp	\$302,691.00	\$302,691.00	\$0.00
Plains Twp	\$3,054,270.00	\$3,054,270.00	\$0.00
Plymouth Boro	\$150,268.83	\$150,267.28	\$1.55
Plymouth Twp	\$180,382.00	\$180,382.00	\$0.00
Pocono Twp	\$29,531.00	\$29,531.00	\$0.00
Roscoe Boro	\$33,196.14	\$44,998.55	(\$11,802.41)
Shickshinny Boro	\$100.15	\$552,144.62	(\$552,044.47)
Smith Twp	\$69,912.85	\$5,417.11	\$64,495.74
Somerset Twp	\$52,184.39	\$30,080.00	\$22,104.39
South Franklin Twp	\$15,000.00	\$15,000.00	\$0.00
South Strabane Twp	\$124,849.22	\$0.00	\$124,849.22
Speers Boro	\$36,716.70	\$5,071.14	\$31,645.56
Stockdale Boro	\$30,020.00	\$0.00	\$30,020.00
Summit Twp	\$1,308,354.00	\$1,308,354.00	\$0.00
Tatamy Boro	\$19,005.02	\$19,005.02	\$0.00
Taylor Boro	\$189,601.00	\$189,601.00	\$0.00
Twilight Boro	\$27,548.21	\$0.00	\$27,548.21
Union Twp	\$82,183.84	\$10,000.00	\$72,183.84
Upper Merion Twp	\$1,594,610.00	\$1,594,610.00	\$0.00
Washington City	\$161,823.67	\$164,763.34	(\$2,939.67)
Washington County	\$5,955,168.00	\$7,394,966.07	(\$1,439,798.07)
Wayne County	\$0.00	\$415,884.71	(\$415,884.71)
West Bethlehem Twp	\$39,831.65	\$0.00	\$39,831.65
West Brownsville Boro	\$34,931.79	\$29,749.39	\$5,182.40
West Finley Twp	\$33,786.66	\$52,942.00	(\$19,155.34)

West Middletown Boro	\$11,927.22	\$16,669.78	(\$4,742.56)
West Pike Run Twp	\$40,875.39	\$49,282.29	(\$8,406.90)
West Wyoming Boro	\$11,760.00	\$11,760.00	\$0.00
Wharton Twp	\$139,283.72	\$212.96	\$139,070.76
Wilkes Barre City	\$2,817,755.00	\$2,817,755.00	\$0.00
Wilson Boro	\$19,993.95	\$19,993.95	\$0.00
Wind Gap Boro	\$27,500.00	\$27,500.00	\$0.00
Totals:	\$132,301,797.02	\$130,626,403.31	\$1,675,393.71

Summary of Revenue and Expenditure types:

<u>2013 Local Governments' Revenue Summary</u>	
Interest Earning	\$60,199.06
Gaming Proceeds - Slot Machines	\$121,495,572.44
Gaming Proceeds - Table Games	\$10,746,025.52
Total	\$132,301,797.02

<u>2013 Local Governments' Expenditure Summary</u>	
General Government	\$23,729,760.41
Public Safety	\$24,989,757.80
Health And Human Services	\$2,155,281.02
Public Works - Sanitation	\$848,081.90
Public Works - Highway and Streets	\$8,662,023.83
Other Public Works Enterprises	\$1,508,812.36
Culture and Recreation	\$7,196,178.59
Community Development	\$22,153,155.09
Debt Services	\$5,746,060.95
Miscellaneous Expenditures	\$27,777,475.42
Other Financing Uses	\$5,859,815.94
Total	\$130,626,403.31