

# **2010 Local Share Funds Annual Report**

The PA Race Horse Development and Gaming Act (Act 71 of 2004) established a system for ensuring that local governments received a share of the revenues generated by gaming. The “Local Share” system was designed to distribute varying portions of terminal slot machine revenues of licensed gaming facilities to mitigate the impact of gaming and related activities and support and enhance community and economic well being. The funds are distributed primarily to the licensed facility’s host municipality and county.

All counties and municipalities receiving distributions of local share assessments are required by Act 1 of 2010 to submit information to the Pennsylvania Department of Community and Economic Development (DCED). DCED is required to submit an annual report to the legislative Appropriations, Community, Economic and Recreational Development, and Gaming Oversight Committees on all distributions of local share assessments (gaming funds) to counties and municipalities. DCED’s report to the legislature must include:

- Amount and use of funds received by the municipalities and counties in the prior calendar year
- A description of how the funds were used – either deposited in a general fund or committed to a specific use or project.

This second annual report submission details receipts and expenditures in calendar year 2010 of the “local share funds” (slot machines and table games) by respective recipient counties and municipalities (local governments).

A total of 109 local governments (counties and municipalities) submitted local share funds reports to DCED in time for this report. Approximately 114 local governments received distributions of funds from the Pennsylvania Department of Revenue and DCED or redistributions from other contiguous counties. The 109 reports submitted to DCED represent a 95.6% response rate for this reporting year. DCED will continue efforts to improve the response rate in subsequent annual reports.

The 109 local governments reported \$125,550,792.47 in total revenues from slot machines and table games, and \$103,785,309.68 in total expenditures, as detailed below. Note that some local governments spent more funds than what they received in 2010. The additional expenditures are from revenues carried forward from previous calendar years – 2008 and 2009.

Below are the revenue and expenditure details of the 109 local governments that filed reports to DCED for 2010 calendar year:

<u>Local Government Name</u>	<u>Total Revenues</u>	<u>Total Expenses</u>	<u>Difference</u>
Allegheny County	\$14,156,810.41	\$15,297,927.01	(\$1,141,116.60)
Allenport Boro	\$162,044.15	\$10,000.00	\$152,044.15
Allentown City	\$2,345,751.06	\$2,383,012.19	(\$37,261.13)
Amwell Twp	\$155,528.65	\$81,597.79	\$73,930.86
Barrett Twp	\$275,103.00	\$275,103.00	\$0.00
Beallsville Boro	\$152,592.00	\$138,096.91	\$14,495.09
Bensalem Twp	\$10,000,000.00	\$0.00	\$10,000,000.00
Bentleyville Boro	\$147,420.00	\$95,946.34	\$51,473.66
Bethlehem City	\$171,257.11	\$67,905.12	\$103,351.99
Blaine Twp	\$146,360.00	\$0.00	\$146,360.00
Bucks County	\$10,344,000.00	\$10,344,000.00	\$0.00
Buffalo Twp	\$145,501.37	\$0.00	\$145,501.37
Burgettstown Boro	\$141,340.00	\$59,606.64	\$81,733.36
California Boro	\$139,356.47	\$58,153.32	\$81,203.15
Canonsburg Boro	\$129,463.03	\$77,344.50	\$52,118.53
Canton Twp	\$117,817.04	\$112,171.02	\$5,646.02
Carroll Twp	\$108,300.00	\$108,300.00	\$0.00
Cecil Twp	\$105,900.00	\$82,274.86	\$23,625.14
Centerville Boro	\$104,234.86	\$39,200.00	\$65,034.86
Charleroi Boro	\$100,852.39	\$7,000.00	\$93,852.39
Chartiers Twp	\$100,511.20	\$43,310.72	\$57,200.48
Chester City	\$6,247,452.24	\$6,247,452.24	\$0.00
Clarks Green Boro	\$2,700,133.00	\$2,700,133.00	\$0.00
Claysville Boro	\$95,620.00	\$33,336.27	\$62,283.73
Coal Center Boro	\$95,262.99	\$95,212.65	\$50.34
Cokeburg Boro	\$93,875.19	\$0.00	\$93,875.19
Coolbaugh Twp	\$250,000.00	\$250,000.00	\$0.00
Cross Creek Twp	\$88,600.00	\$0.00	\$88,600.00
Dauphin County	\$8,307,571.93	\$3,981,550.75	\$4,326,021.18
Deemston Boro	\$84,962.17	\$81,862.82	\$3,099.35
Delaware County	\$6,318,767.32	\$5,751,088.82	\$567,678.50
Delaware Water Gap Boro	\$245,120.00	\$245,176.21	(\$56.21)
Donegal Twp	\$84,112.32	\$0.00	\$84,112.32
Donora Boro	\$83,520.00	\$7,913.15	\$75,606.85
Dunlevy Boro	\$81,520.00	\$77,647.58	\$3,872.42
East Bethlehem Twp	\$79,780.00	\$65,715.97	\$14,064.03
East Finley Twp	\$78,649.63	\$13,698.31	\$64,951.32
East Hanover Twp	\$7,280,496.54	\$7,280,496.54	\$0.00
East Hanover Twp	\$2,471,522.70	\$2,701,782.81	(\$230,260.11)
East Washington Boro	\$78,180.00	\$26,527.65	\$51,652.35

Elco Boro	\$77,508.00	\$77,508.00	\$0.00
Ellsworth Boro	\$76,280.00	\$34,413.34	\$41,866.66
Erie County	\$4,839,223.27	\$4,839,223.27	\$0.00
Fallowfield Twp	\$75,722.23	\$4,500.00	\$71,222.23
Finleyville Boro	\$74,820.00	\$0.00	\$74,820.00
Forty Fort Boro	\$2,190,117.93	\$2,800,571.21	(\$610,453.28)
Freeland Boro	\$1,232,953.00	\$1,232,953.00	\$0.00
Green Hills Boro	\$74,360.00	\$23,000.00	\$51,360.00
Hanover Twp	\$71,708.14	\$58,069.00	\$13,639.14
Hawley Boro	\$0.00	\$8,055.00	(\$8,055.00)
Hopewell Twp	\$71,525.80	\$30,205.00	\$41,320.80
Houston Boro	\$69,840.00	\$0.00	\$69,840.00
Independence Twp	\$69,691.31	\$49,134.62	\$20,556.69
Jefferson Twp	\$69,026.10	\$25,743.00	\$43,283.10
Jenkins Twp	\$1,190,640.34	\$1,190,640.34	\$0.00
Jim Thorpe Boro	\$9,985,987.43	\$6,032,170.70	\$3,953,816.73
Kingston Boro	\$1,000,000.00	\$1,000,000.00	\$0.00
Kingston Twp	\$1,000,000.00	\$1,000,000.00	\$0.00
Lackawanna County	\$2,876,659.11	\$0.00	\$2,876,659.11
Laflin Boro	\$903,864.67	\$658,399.94	\$245,464.73
Long Branch Boro	\$67,048.82	\$58,018.00	\$9,030.82
Luzerne County	\$2,249,148.18	\$1,086,790.35	\$1,162,357.83
Marianna Boro	\$66,194.05	\$18,510.74	\$47,683.31
Mcdonald Boro	\$64,480.00	\$34,081.75	\$30,398.25
Midway Boro	\$64,165.04	\$0.00	\$64,165.04
Monongahela City	\$62,965.82	\$0.00	\$62,965.82
Monroe County	\$298,606.00	\$298,606.00	\$0.00
Morris Twp	\$62,542.28	\$43,884.32	\$18,657.96
Mount Pocono Boro	\$226,520.00	\$0.00	\$226,520.00
Mt Pleasant Twp	\$61,100.00	\$5,445.90	\$55,654.10
Nanticoke City	\$655,000.00	\$655,000.00	\$0.00
New Eagle Boro	\$60,989.75	\$44,482.00	\$16,507.75
Newport Twp	\$476,646.00	\$484,872.00	(\$8,226.00)
North Bethlehem Twp	\$60,780.00	\$20,536.86	\$40,243.14
North Charleroi Boro	\$60,270.00	\$60,270.00	\$0.00
North Franklin Twp	\$60,259.13	\$29,164.65	\$31,094.48
North Strabane Twp	\$59,190.00	\$14,553.00	\$44,637.00
Northampton County	\$193,278.11	\$26,068.60	\$167,209.51
Nottingham Twp	\$57,940.00	\$0.00	\$57,940.00
Palmyra Twp	\$163,060.00	\$0.00	\$163,060.00
Paradise Twp	\$223,123.13	\$223,123.13	\$0.00
Peters Twp	\$57,334.95	\$37,548.27	\$19,786.68
Pittsburgh City	\$12,273,872.22	\$18,490,309.29	(\$6,216,437.07)

Pittston City	\$476,646.00	\$0.00	\$476,646.00
Plains Twp	\$401,320.00	\$0.00	\$401,320.00
Pocono Twp	\$209,964.69	\$209,964.69	\$0.00
Robinson Twp	\$55,006.50	\$0.00	\$55,006.50
Roscoe Boro	\$52,691.36	\$4,952.18	\$47,739.18
Smith Twp	\$52,480.00	\$52,480.00	\$0.00
Somerset Twp	\$48,747.25	\$48,747.25	\$0.00
South Franklin Twp	\$46,092.83	\$18.75	\$46,074.08
South Strabane Twp	\$22,100.07	\$0.00	\$22,100.07
Speers Boro	\$21,250.00	\$21,250.00	\$0.00
Stockdale Boro	\$15,662.00	\$11,574.35	\$4,087.65
Summit Twp	\$4,796,087.19	\$2,382,438.00	\$2,413,649.19
Swoyersville Boro	\$395,149.00	\$395,149.00	\$0.00
Tunkhannock Twp	\$196,075.60	\$5,000.00	\$191,075.60
Twilight Boro	\$11,124.05	\$11,124.05	\$0.00
Union Twp	\$10,051.00	\$10,051.00	\$0.00
Upper Mt Bethel Twp	\$164,799.13	\$93,673.57	\$71,125.56
Walnutport Boro	\$163,639.24	\$0.00	\$163,639.24
Washington County	\$162,198.00	\$162,198.00	\$0.00
Wayne County	\$0.00	\$185,132.67	(\$185,132.67)
West Bethlehem Twp	\$9,203.50	\$9,203.50	\$0.00
West Brownsville Boro	\$5,130.00	\$5,130.00	\$0.00
West Finley Twp	\$4,818.28	\$0.00	\$4,818.28
West Middletown Boro	\$3,695.00	\$3,695.00	\$0.00
Wilkes Barre City	\$337,187.20	\$337,187.20	\$0.00
Wilkes Barre Twp	\$299,945.00	\$299,945.00	\$0.00
<b>Totals:</b>	<b>\$125,550,792.47</b>	<b>\$103,785,309.68</b>	<b>\$21,765,482.79</b>

**Summary of Revenue and Expenditure types:**

<b><u>Gaming Proceeds</u></b>	
Slot Machines	\$122,582,816.51
Table Games	\$2,755,684.55
Interest Earning	\$212,291.41
<b>Total</b>	<b>\$125,550,792.47</b>

<b><u>Expenditure Category</u></b>	<b><u>Amount</u></b>
Unclassified Expenditures	\$27,122,784
Police	\$11,274,387
Economic Development	\$9,160,291
Intergovernmental Expenditures	\$8,688,093
Other Culture and Recreation	\$4,759,728
Fire	\$4,485,577
Electric System	\$4,200,000
Debt Pricipal	\$3,209,293
Community Improvement	\$2,988,489
Debt Interest	\$2,438,030
Other Community Development	\$2,242,779
Construction and Rebuilding Projects	\$2,200,399
Health and Human Services	\$1,932,067
General Government Buildings And Plant	\$1,624,636
Emergency Management	\$1,140,095
General Services	\$1,138,579
Road and Bridge Maintenance	\$1,058,442
Libraries	\$1,047,331
Engineering Services	\$876,630
Parks	\$722,772
Recreation	\$673,667
Other Financing Uses	\$417,622
Street Lighting	\$369,316
Housing	\$354,461
Other Public Safety	\$327,494
Water System	\$326,382
Ambulance/Rescue	\$207,000
Storm Sewers and Drains	\$199,359
Repairs of Tools and Machinery	\$180,581
Solid Waste Collection and Disposal	\$170,901
Tax Collection	\$150,500
Wastewater/Sewage Collection and Treatment	\$126,800
Senior Citizen Centers	\$122,020
Winter Maintenance	\$112,841
Legislative/Governing Body	\$107,956
Sidewalk and Crosswalks	\$73,080
Planning and Zoning	\$59,637
Protective Inspection	\$37,691
Recycling Collection and Disposal	\$21,444

Secretary/Clerk	\$8,842
Auditing Services/Bookkeeping Services	\$4,451
Solicitor/Legal Services	\$3,530
Shade Trees	\$2,400
Fiscal Agent fees	\$325
Economic Development and Assistance	\$126
<b><u>Total</u></b>	<b><u>\$96,580,110</u></b>