

BUDGET INFORMATION - Non-Construction Programs

1. Program/Project Identification No. EE0007946		2. Program/Project Title Weatherization Assistance Program	
3. Name and Address Pennsylvania, Commonwealth of Commonwealth Keystone Bldg., 4th Floor Harrisburg, PA 171200225	4. Program/Project Start Date		07/01/2019
	5. Completion Date		06/30/2021

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Federal	81.042	\$ 2,302,754.00		\$ 36,106,606.00		\$ 38,409,360.00
2. STATE			\$ 0.00		\$ 0.00	\$ 0.00
3.						
4.						
5. TOTAL		\$ 2,302,754.00	\$ 0.00	\$ 36,106,606.00	\$ 0.00	\$ 38,409,360.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) GRANTEE ADMINISTRA TION	(2) SUBGRANTE E ADMINISTRA	(3) GRANTEE T&TA	(4) SUBGRANTE E T&TA	
a. Personnel	\$ 490,939.00	\$ 0.00	\$ 557,221.00	\$ 0.00	\$ 1,048,160.00
b. Fringe Benefits	\$ 392,176.00	\$ 0.00	\$ 421,963.00	\$ 0.00	\$ 814,139.00
c. Travel	\$ 194,792.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 194,792.00
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
f. Contract	\$ 150,000.00	\$ 1,920,467.00	\$ 3,993,572.00	\$ 647,454.00	\$ 35,452,105.00
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
h. Other Direct Costs	\$ 293,072.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293,072.00
i. Total Direct Charges	\$ 1,520,979.00	\$ 1,920,467.00	\$ 4,972,756.00	\$ 647,454.00	\$ 37,802,268.00
j. Indirect Costs	\$ 284,351.00	\$ 0.00	\$ 322,741.00	\$ 0.00	\$ 607,092.00
k. Totals	\$ 1,805,330.00	\$ 1,920,467.00	\$ 5,295,497.00	\$ 647,454.00	\$ 38,409,360.00
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

BUDGET INFORMATION - Non-Construction Programs

1. Program/Project Identification No. EE0007946		2. Program/Project Title Weatherization Assistance Program	
3. Name and Address Pennsylvania, Commonwealth of Commonwealth Keystone Bldg., 4th Floor Harrisburg, PA 171200225	4. Program/Project Start Date 07/01/2019		
	5. Completion Date 06/30/2021		

SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.						
2.						
3.						
4.						
5. TOTAL		\$ 2,302,754.00	\$ 0.00	\$ 36,106,606.00	\$ 0.00	\$ 38,409,360.00

SECTION B - BUDGET CATEGORIES					
6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) PROGRAM OPERATIONS	(2) HEALTH AND SAFETY	(3) LIABILITY INSURANCE	(4) LEVERAGING	
a. Personnel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,048,160.00
b. Fringe Benefits	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 814,139.00
c. Travel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 194,792.00
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
f. Contract	\$ 23,651,436.00	\$ 4,327,821.00	\$ 286,678.00	\$ 188,000.00	\$ 35,452,105.00
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
h. Other Direct Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293,072.00
i. Total Direct Charges	\$ 23,651,436.00	\$ 4,327,821.00	\$ 286,678.00	\$ 188,000.00	\$ 37,802,268.00
j. Indirect Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 607,092.00
k. Totals	\$ 23,651,436.00	\$ 4,327,821.00	\$ 286,678.00	\$ 188,000.00	\$ 38,409,360.00
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

BUDGET INFORMATION - Non-Construction Programs

1. Program/Project Identification No. EE0007946		2. Program/Project Title Weatherization Assistance Program	
3. Name and Address Pennsylvania, Commonwealth of Commonwealth Keystone Bldg., 4th Floor Harrisburg, PA 171200225	4. Program/Project Start Date		07/01/2019
	5. Completion Date		06/30/2021

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.						
2.						
3.						
4.						
5. TOTAL		\$ 2,302,754.00	\$ 0.00	\$ 36,106,606.00	\$ 0.00	\$ 38,409,360.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) FINANCIAL AUDITS	(2)	(3)	(4)	
a. Personnel	\$ 0.00				\$ 1,048,160.00
b. Fringe Benefits	\$ 0.00				\$ 814,139.00
c. Travel	\$ 0.00				\$ 194,792.00
d. Equipment	\$ 0.00				\$ 0.00
e. Supplies	\$ 0.00				\$ 0.00
f. Contract	\$ 286,677.00				\$ 35,452,105.00
g. Construction	\$ 0.00				\$ 0.00
h. Other Direct Costs	\$ 0.00				\$ 293,072.00
i. Total Direct Charges	\$ 286,677.00				\$ 37,802,268.00
j. Indirect Costs	\$ 0.00				\$ 607,092.00
k. Totals	\$ 286,677.00				\$ 38,409,360.00
7. Program Income	\$ 0.00				\$ 0.00