



## NEIGHBORHOOD ASSISTANCE PROGRAM COMMUNITY MEASURES REPORT

### GENERAL INFORMATION

|                            |               |
|----------------------------|---------------|
| APPLICANT:                 | PROJECT NAME: |
| SINGLE APPLICATION NUMBER: | FISCAL YEAR:  |

This form must be completed and submitted twice. The first time is with your original application, which requires that you provide projected outcomes. This form should be saved and submitted with your application. Organizations that are awarded tax credits will be required to complete the "actual" column of this form at the end of the contract year (the second time) as a means to compare projections against actual accomplishments. At the end of the contract, complete the "actual" column on the original form that contains projected outcomes and submit via e-mail to ra-dcedocs@state.pa.us.

### SECTION I: PROJECT ACTIVITY

Please complete the project activity/ies below that apply to your Neighborhood Assistance Program (NAP). These project activities are required for applications for NAP, NAP-NPP, NAP-SPP, and for NAP-EZP.

At the time of application, the "projected" numbers are to be provided and will be used as part of the award assessment process. The "actual" numbers are to be submitted at the end of the contract activity period as noted above.

| Project Measures                                       | Projected | Actual | Project Measures  | Projected | Actual |
|--|-----------|--------|---|-----------|--------|
| # of neighborhood residents served/impacted by project |           |        | # of direct jobs created by project   |           |        |
| # of housing units rehabbed by project                 |           |        | # of direct jobs retained by project  |           |        |
| # of housing units constructed by project              |           |        | # of residents who completed job training   |           |        |
| # of blighted properties cleared by project            |           |        | # of residents who obtained FT employment as a result of job training   |           |        |
| # of first-time homebuyers served by project           |           |        | # of residents who obtained PT employment as a result of job training   |           |        |
| # of foreclosures prevented due to intervention        |           |        | # of residents who completed ESL course   |           |        |
| # of commercial/industrial buildings rehabbed          |           |        | # of residents who completed ABE/GED curricula  |           |        |
| # of commercial/industrial buildings constructed       |           |        | # of youth participating in weekend and/or after-school programs  |           |        |
| # of new business start-ups                            |           |        | # of residents receiving food subsidies as part of self-sufficiency programs. (For non-food bank applicants only) |           |        |

### SECTION II: COMMUNITY IMPACT MEASURES (CIMS)

Capturing activity details is the first step necessary to identifying the impact that a project has on the community in which it occurs. The project activities captured in Section I should be used toward producing the Community Impact Measures, which provide the actual change/s that has occurred, the results and effectiveness of the investment of NAP tax credits for your project.

Enter the Community Impact Measures for your project below, as appropriate. NOTE: The "actual" column will reflect details at the end of the contract period and should not be included at the time of application.

| Impact Measures   | Inception | Projected | Actual |
|---|-----------|-----------|--------|
| <b>Items Required for All NPP Applications</b>  |           |           |        |
| Homeownership Rate  |           |           |        |
| Median Property Value   |           |           |        |
| Residential Vacancy Rate  |           |           |        |
| <b>Items Required for All EZP Applications</b>  |           |           |        |
| <i>* "Quality Jobs" means jobs paying more than minimum wage with benefits (healthcare, retirement, etc.)</i> |           |           |        |
| Tax Credits per Total Jobs (created & retained)   | N/A       |           |        |
| Number of Quality Jobs* Created   | N/A       |           |        |
| Number of Quality Jobs* Retained  |           |           |        |

**SECTION II: COMMUNITY IMPACT MEASURES (CIMS) *cont'd***

| Impact Measures   | Inception | Projected | Actual |
|---|-----------|-----------|--------|
| <b>Other Community Impact Measure to Support Project</b>  |           |           |        |
| Median Property Value   |           |           |        |
| Business Property Vacancy Rate  |           |           |        |
| Poverty Rate  |           |           |        |
| Crime Rate  |           |           |        |
| School Drop Out Rate  |           |           |        |
| High School Graduation Rate   |           |           |        |
| Unemployment Rate   |           |           |        |
| State/Local Taxes <sup>1</sup>  |           |           |        |
| Abated Taxes <sup>2</sup>   |           |           |        |
| Other Community Impact Measures to Support Project Proposed by Applicant  |           |           |        |
| 1.  |           |           |        |
| 2.  |           |           |        |
| <b>Required for Food Bank Applicants Only</b><br><i>in addition to other applicable Community Impact Measures</i>   |           |           |        |
| # served who are participating in self-sufficiency programs such as financial/budget counseling, employment and training, and/or family savings account, first time homebuyer etc.  |           |           |        |
| # served who would have been required to make a choice between food or other expenses such as medical care, utility payments, etc.  |           |           |        |
| # of neighborhood residents served/impacted by the project  |           |           |        |
| Of the total listed above, # served who are long term recipients of food subsidies (more than 6 months)   |           |           |        |
| <p><sup>1</sup> For site-specific construction or rehabilitation/redevelopment projects include all state and local taxes collected as a result of business and/or residential activity at that site.</p> <p>The state taxes should include:</p> <ul style="list-style-type: none"> <li>• Earned income from workers,</li> <li>• Corporate/business taxes including Corporate Net income Taxes, Capital Stock &amp; Foreign Franchise Tax, Personal income Tax (for Subchapter S. Partnership or Proprietorships), Sales &amp; Shares Tax, Mutual Thrift institutions Tax, Insurance Premiums Tax (see next measure regarding any abated taxes), and</li> <li>• Sales taxes.</li> </ul> <p>The local taxes should include taxes collected at the county, municipal, and school district levels:</p> <ul style="list-style-type: none"> <li>• Property taxes (see next measure regarding any abated taxes),</li> <li>• Earned income from workers,</li> <li>• Business taxes including Net Profits Tax, Business Gross Receipts, Business Occupancy, Business Privilege and Mercantile Taxes (see next measure regarding any abated taxes), and</li> <li>• Sales taxes.</li> </ul> <p>Exclude any property taxes from any properties that are in tax foreclosure or that have tax arrearages dating back more than one year. These amounts should be excluded from the Inception column.</p> <p><sup>2</sup> In completing answers for state/local taxes measure above, do not include any abated taxes. Include all state and local taxes abated in the "Abated Taxes" measure. The amount in the "Inception" column should be the most recent year total prior to project start.</p> <p>Exclude any property taxes from properties that are in tax foreclosure or that have tax arrearages dating back more than one year. These amounts should be excluded from the "Inception" column.</p> |           |           |        |

