



ANNUAL REPORT

LOCAL SHARE FUNDS

MARCH 2022



Harrisburg, PA



2021 LOCAL SHARE FUNDS ANNUAL REPORT



ABOUT THE PA RACE HORSE DEVELOPMENT AND GAMING ACT

The PA Race Horse Development and Gaming Act (Act 71 of 2004) established a system for ensuring that local governments received a share of the revenues generated by gaming. The “Local Share” system was designed to distribute varying portions of terminal slot machine revenues of licensed gaming facilities to mitigate the impact of gaming and related activities and support and enhance community and economic well-being. The funds are distributed primarily to the licensed facility’s host municipality and county.

All counties and municipalities receiving distributions of local share assessments are required by Act 1 of 2010 to submit information to the Pennsylvania Department of Community and Economic Development (DCED). DCED is required to submit an annual report to the legislative Appropriations, Community, Economic and Recreational Development, and Gaming Oversight Committees on all distributions of local share assessments (gaming funds) to counties and municipalities. (Note that Act 42 of 2017, P.L. 419 title 4 amendment changed the date for submission by DCED, of the annual report to the Legislature, from August 31st to March 31st every year). DCED’s report to the legislature must include:

- Amount and use of funds received by the municipalities and counties in the prior calendar year
- A description of how the funds were used – either deposited in a general fund or committed to a specific use or project.

This twelfth annual report submission details receipts and expenditures in calendar year 2021 of the “local share funds” (slot machines and table games) by respective recipient counties and municipalities (local governments) that reported their respective information to DCED.

A total of 133 local governments (counties and municipalities) submitted local share funds reports to DCED in time for this report. Approximately 192 local governments received distributions of funds from the Pennsylvania Department of Revenue and DCED or redistributions from other contiguous counties. The 133 reports submitted to DCED represent 69.27% response rate for this reporting year. DCED will continue efforts to improve the response rate by local governments in filing their annual reports.

The 133 local governments reported **\$117,571,407.06** in total revenues from slot machines, table games and interest receipts, and **\$115,801,229.08** in total expenditures, as detailed below. Note that some local governments spent more funds than what they received in 2021. The additional expenditures are from revenues carried forward from previous calendar years – 2008 to 2020.

Below are the revenue and expenditure details of the 133 local governments that filed reports with DCED for 2021 calendar year:

<u>2021 Local Governments' Local Share Receipts and Expenses Report</u>			
Municipality Name	Total Revenues	Total Expenses	Difference
Allegheny County	\$6,485,067.14	\$6,485,067.14	\$0.00
Allentown City	\$4,382,853.05	\$4,382,853.05	\$0.00
Amwell Twp	\$84,440.79	\$30,000.00	\$54,440.79
Avoca Boro	\$127,565.10	\$127,565.10	\$0.00
Barrett Twp	\$111,076.00	\$111,076.00	\$0.00
Bensalem Twp	\$12,063,350.02	\$12,063,350.02	\$0.00
Bentleyville Boro	\$68,521.93	\$124,177.63	-\$55,655.70
Bethlehem City	\$12,066,722.79	\$12,136,821.48	-\$70,098.69
Blaine Twp	\$31,909.31	\$0.00	\$31,909.31
Buffalo Twp	\$61,841.63	\$0.00	\$61,841.63
Burgettstown Boro	\$38,880.00	\$13,641.63	\$25,238.37
Bushkill Twp	\$168,306.00	\$218,306.00	-\$50,000.00
California Boro	\$126,406.83	\$39,984.45	\$86,422.38
Canonsburg Boro	\$155,540.93	\$155,540.93	\$0.00
Canton Twp	\$147,036.14	\$209,596.70	-\$62,560.56
Carbon County	\$30,000.00	\$30,000.00	\$0.00
Cecil Twp	\$186,049.01	\$186,049.01	\$0.00
Chartiers Twp	\$139,343.42	\$93,788.19	\$45,555.23
Chester City	\$4,513,844.41	\$1,415,735.97	\$3,098,108.44
Claysville Boro	\$44,886.57	\$52,210.92	-\$7,324.35
Clinton Twp	\$105,386.33	\$105,386.33	\$0.00
Cokeburg Boro	\$42,178.35	\$42,178.35	\$0.00
Conyngham Boro	\$500.00	\$500.00	\$0.00
Conyngham Twp	\$100,000.00	\$100,000.00	\$0.00
Cross Creek Twp	\$54,667.72	\$0.00	\$54,667.72
Dallas Boro	\$75,855.00	\$75,855.00	\$0.00

Dallas Twp	\$0.00	\$546,694.00	-\$546,694.00
Dauphin County	\$17,603,696.66	\$15,835,469.81	\$1,768,226.85
Delaware County	\$4,513,844.41	\$1,415,735.79	\$3,098,108.62
Dennison Twp	\$23,000.00	\$23,000.00	\$0.00
Donora Boro	\$98,111.71	\$98,111.71	\$0.00
Dorrance Twp	\$46,170.00	\$46,170.00	\$0.00
Dreher Twp	\$87,952.00	\$87,952.00	\$0.00
Dunlevy Boro	\$38,813.03	\$49,441.60	-\$10,628.57
Dupont Boro	\$452,147.00	\$488,723.06	-\$36,576.06
East Finley Twp	\$52,445.19	\$0.00	\$52,445.19
East Hanover Twp	\$1,267,081.29	\$761,611.72	\$505,469.57
East Hanover Twp	\$308,027.78	\$193,012.74	\$115,015.04
East Washington Boro	\$63,875.53	\$0.00	\$63,875.53
Easton City	\$914,156.06	\$914,156.06	\$0.00
Edwardsville Boro	\$21,504.00	\$21,504.00	\$0.00
Elco Boro	\$38,067.25	\$19,242.75	\$18,824.50
Elmhurst Twp	\$66,475.00	\$66,475.00	\$0.00
Erie City	\$13,876,047.73	\$15,101,077.89	-\$1,225,030.16
Exeter Twp	\$50,000.00	\$50,000.00	\$0.00
Fallowfield Twp	\$68,210.00	\$0.00	\$68,210.00
Franklin Twp	\$25,178.00	\$25,178.00	\$0.00
Glenburn Twp	\$83,147.99	\$83,147.99	\$0.00
Greene Twp	\$38,065.00	\$0.00	\$38,065.00
Hanover Twp	\$51,730.00	\$0.00	\$51,730.00
Hellertown Boro	\$1,067,843.28	\$1,252,300.81	-\$184,457.53
Hollenback Twp	\$98,000.00	\$98,000.00	\$0.00
Hopewell Twp	\$46,657.62	\$19,425.87	\$27,231.75
Houston Boro	\$51,180.92	\$16,246.00	\$34,934.92

Hunlock Twp	\$84,444.00	\$84,444.00	\$0.00
Jefferson Twp	\$0.00	\$7,075.00	-\$7,075.00
Jefferson Twp	\$49,387.72	\$28,638.07	\$20,749.65
Jermyn Boro	\$59,041.00	\$59,041.00	\$0.00
Jessup Boro	\$59,041.00	\$58,616.00	\$425.00
Kittanning Boro	\$250.00	\$477,131.00	-\$476,881.00
Lackawanna County	\$455,396.00	\$455,396.00	\$0.00
Laflin Boro	\$146,238.00	\$146,238.00	\$0.00
Lake Twp	\$233,498.00	\$233,498.00	\$0.00
Lehigh County	\$812,748.00	\$36,026.00	\$776,722.00
Lehigh Twp	\$66,553.00	\$66,553.53	-\$0.53
Lehman Twp	\$280,397.00	\$280,397.00	\$0.00
Long Branch Boro	\$39,701.36	\$77,950.35	-\$38,248.99
Lower Saucon Twp	\$132,239.00	\$0.00	\$132,239.00
Luzerne County	\$330,000.00	\$330,000.00	\$0.00
Macungie Boro	\$46,373.50	\$46,373.50	\$0.00
Marianna Boro	\$40,347.81	\$31,127.36	\$9,220.45
Mcdonald Boro	\$62,661.77	\$53,056.79	\$9,604.98
Midway Boro	\$46,026.46	\$55,690.12	-\$9,663.66
Monongahela City	\$91,630.86	\$45,226.27	\$46,404.59
Monroe County	\$4,225,517.82	\$4,225,238.00	\$279.82
Montgomery County	\$4,153,127.99	\$4,153,127.99	\$0.00
Moore Twp	\$169,231.00	\$182,733.05	-\$13,502.05
Morris Twp	\$36,123.92	\$0.00	\$36,123.92
Moscow Boro	\$141,116.00	\$141,116.00	\$0.00
Mt Pleasant Twp	\$81,205.92	\$68,227.70	\$12,978.22
Nazareth Boro	\$16,019.00	\$16,019.00	\$0.00
Nescopeck Boro	\$109,498.00	\$115,231.69	-\$5,733.69

Nesquehoning Boro	\$61,311.00	\$61,311.00	\$0.00
New Eagle Boro	\$63,101.85	\$63,101.85	\$0.00
Newport Twp	\$15,621.00	\$15,621.00	\$0.00
North Annville Twp	\$30,000.00	\$30,000.00	\$0.00
North Bethlehem Twp	\$55,651.95	\$52,393.27	\$3,258.68
North Catasauqua Boro	\$249,235.00	\$320,849.66	-\$71,614.66
North Charleroi Boro	\$7,520.06	\$0.00	\$7,520.06
North Franklin Twp	\$95,439.96	\$64,667.30	\$30,772.66
North Londonderry Twp	\$30,000.00	\$30,000.00	\$0.00
North Strabane Twp	\$2,893,499.08	\$3,361,433.88	-\$467,934.80
Northampton County	\$3,738,218.72	\$1,028,921.56	\$2,709,297.16
Nottingham Twp	\$74,613.56	\$68,400.52	\$6,213.04
Palmerton Boro	\$60,000.00	\$71,080.00	-\$11,080.00
Paradise Twp	\$1,331,114.72	\$1,331,114.72	\$0.00
Peters Twp	\$319,511.56	\$319,492.91	\$18.65
Pittston City	\$0.00	\$222,084.00	-\$222,084.00
Pittston Twp	\$389,043.24	\$369,110.00	\$19,933.24
Plainfield Twp	\$279,315.00	\$279,315.00	\$0.00
Plains Twp	\$3,149,076.33	\$5,830,396.24	-\$2,681,319.91
Pocono Twp	\$400,000.00	\$62,983.25	\$337,016.75
Pringle Boro	\$15,186.00	\$38,471.00	-\$23,285.00
Rice Twp	\$119,354.00	\$119,354.00	\$0.00
Robinson Twp	\$97,235.93	\$98,313.85	-\$1,077.92
Roscoe Boro	\$44,627.34	\$16,650.00	\$27,977.34
Roseto Boro	\$316,077.60	\$316,077.60	\$0.00
Ross Twp	\$50,073.00	\$50,073.00	\$0.00
Schuylkill County	\$50,000.00	\$50,000.00	\$0.00
Scranton City	\$182,518.15	\$182,518.00	\$0.15

Shohola Twp	\$50,000.00	\$58,060.99	-\$8,060.99
Smith Twp	\$94,126.30	\$284,374.43	-\$190,248.13
South Abington Twp	\$39,682.00	\$39,682.00	\$0.00
South Franklin Twp	\$58,243.88	\$58,100.00	\$143.88
South Strabane Twp	\$159,610.06	\$135,000.00	\$24,610.06
Speers Boro	\$36,577.63	\$51,998.21	-\$15,420.58
Stockdale Boro	\$40,442.31	\$36,408.00	\$4,034.31
Stockertown Boro	\$10,000.00	\$0.00	\$10,000.00
Sugarloaf Twp	\$988,919.65	\$1,279,430.91	-\$290,511.26
Summit Twp	\$1,424,913.00	\$1,550,431.00	-\$125,518.00
Tatamy Boro	\$50,000.00	\$50,000.00	\$0.00
Taylor Boro	\$205,000.00	\$205,000.00	\$0.00
Tobyhanna Twp	\$83,742.43	\$83,742.43	\$0.00
Twilight Boro	\$36,917.76	\$0.00	\$36,917.76
Upper Merion Twp	\$2,255,781.45	\$2,255,781.45	\$0.00
Upper Nazareth Twp	\$35,804.00	\$79,726.00	-\$43,922.00
Washington County	\$2,660,228.91	\$5,932,837.62	-\$3,272,608.71
West Bethlehem Twp	\$53,494.50	\$0.00	\$53,494.50
West Brownsville Boro	\$47,111.95	\$34,711.70	\$12,400.25
West Finley Twp	\$45,630.03	\$0.00	\$45,630.03
West Pike Run Twp	\$55,124.86	\$67,519.23	-\$12,394.37
West Pittston Boro	\$46,400.00	\$46,400.00	\$0.00
Wharton Twp	\$419,248.09	\$187,194.71	\$232,053.38
White Haven Boro	\$0.00	\$184,000.00	-\$184,000.00
Whitehall Twp	\$9,300.00	\$9,300.00	\$0.00
Wilkes Barre City	\$58,053.00	\$58,053.00	\$0.00
Wyoming Boro	\$58,240.15	\$1,773,211.67	-\$1,714,971.52
Total	\$117,571,407.06	\$115,801,229.08	\$1,770,177.98

<u>2021 Local Governments' Local Share Revenue Summary</u>	
Interest Earning	\$42,939.44
Gaming Proceeds Slots	\$108,700,799.19
Gaming Proceeds Table Games	\$8,827,668.43
Total	\$117,571,407.06

<u>2021 Local Governments' Local Share Expenditures Summary</u>	
General Government	\$22,205,476.70
Public Safety	\$34,900,400.92
Health and Human Services	\$1,044,801.98
Public Works Sanitation	\$1,019,695.62
Public Works Highway and Streets	\$9,934,281.92
Other Public Works Enterprises	\$327,699.43
Culture and Recreation	\$9,576,758.70
Community Development	\$19,978,069.92
Debt Services	\$5,318,578.05
Miscellaneous Expenditures	\$9,806,548.83
Other Financing Uses	\$1,688,917.01
Total	\$115,801,229.08



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