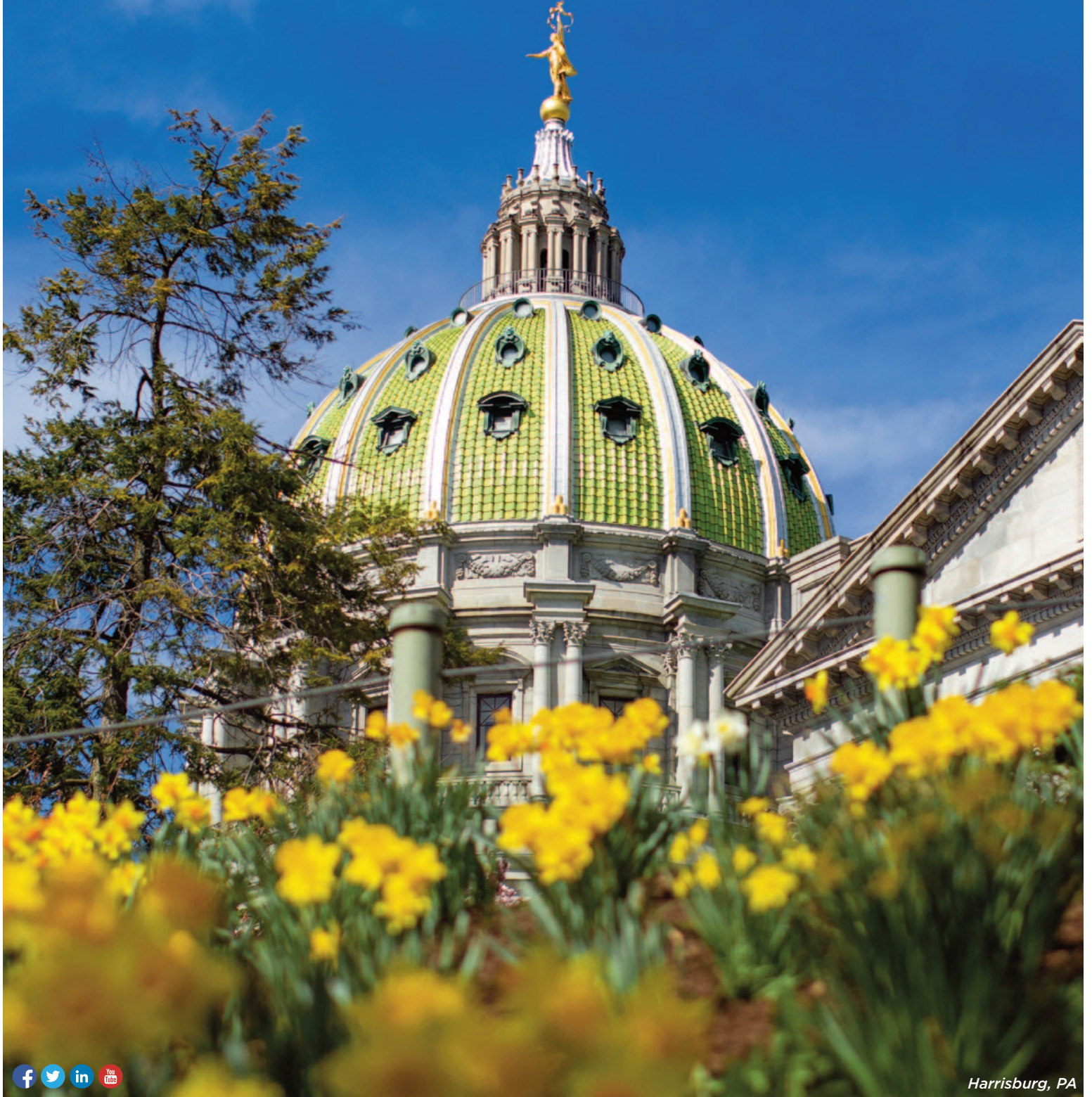




ANNUAL REPORT
= LOCAL SHARE FUNDS =

MARCH 2021



Harrisburg, PA



2020 LOCAL SHARE FUNDS ANNUAL REPORT



ABOUT THE PA RACE HORSE DEVELOPMENT AND GAMING ACT

The PA Race Horse Development and Gaming Act (Act 71 of 2004) established a system for ensuring that local governments received a share of the revenues generated by gaming. The “Local Share” system was designed to distribute varying portions of terminal slot machine revenues of licensed gaming facilities to mitigate the impact of gaming and related activities and support and enhance community and economic well-being. The funds are distributed primarily to the licensed facility’s host municipality and county.

All counties and municipalities receiving distributions of local share assessments are required by Act 1 of 2010 to submit information to the Pennsylvania Department of Community and Economic Development (DCED). DCED is required to submit an annual report to the legislative Appropriations, Community, Economic and Recreational Development, and Gaming Oversight Committees on all distributions of local share assessments (gaming funds) to counties and municipalities. (Note that Act 42 of 2017, P.L. 419 title 4 amendment changed the date for submission by DCED, of the annual report to the Legislature, from August 31st to March 31st every year). DCED’s report to the legislature must include:

- Amount and use of funds received by the municipalities and counties in the prior calendar year
- A description of how the funds were used – either deposited in a general fund or committed to a specific use or project.

This eleventh annual report submission details receipts and expenditures in calendar year 2020 of the “local share funds” (slot machines and table games) by respective recipient counties and municipalities (local governments) that reported their respective information to DCED.

A total of 135 local governments (counties and municipalities) submitted local share funds reports to DCED in time for this report. Approximately 187 local governments received distributions of funds from the Pennsylvania Department of Revenue and DCED or redistributions from other contiguous counties. The 135 reports submitted to DCED represent 72.19% response rate for this reporting year. DCED will continue efforts to improve the response rate by local governments in filing their annual reports.

The local governments reported **\$88,362,858.04** in total revenues from slot machines, table games and interest receipts, and **\$96,163,357.69** in total expenditures, as detailed below. Note that some local governments spent more funds than what they received in 2020. The additional expenditures are from revenues carried forward from previous calendar years – 2008 to 2019.

The following pages contain the revenue and expenditure details of the local governments that filed reports with DCED for 2020 calendar year:

<u>2020 Local Governments' Local Share Receipts and Expenses Report</u>			
<u>Municipality Name</u>	<u>Total Revenues</u>	<u>Total Expenses</u>	<u>Difference</u>
Allegheny County	\$3,395,287.07	\$3,395,287.07	\$0.00
Allenport Boro	\$33,470.87	\$25,000.00	\$8,470.87
Amwell Twp	\$63,601.00	\$130,748.00	(\$67,147.00)
Avoca Boro	\$64,930.30	\$64,930.30	\$0.00
Bangor Boro	\$249,124.00	\$249,124.00	\$0.00
Barrett Twp	\$17,679.68	\$17,679.68	\$0.00
Beallsville Boro	\$32,969.89	\$8,500.00	\$24,469.89
Bensalem Twp	\$11,165,382.00	\$11,165,382.00	\$0.00
Bentleyville Boro	\$55,912.38	\$20,000.00	\$35,912.38
Bethlehem City	\$9,934,981.10	\$10,025,183.41	(\$90,202.31)
Blakely Boro	\$27,000.00	\$54,000.00	(\$27,000.00)
Blooming Grove Twp	\$0.00	\$100,000.00	(\$100,000.00)
Bowmanstown Boro	\$151,734.30	\$151,717.00	\$17.30
Bucks County	\$4,567,651.31	\$3,451,161.93	\$1,116,489.38
Buffalo Twp	\$50,713.58	\$0.00	\$50,713.58
Burgettstown Boro	\$0.00	\$35,232.00	(\$35,232.00)
Butler Twp	\$95,000.00	\$95,000.00	\$0.00
California Boro	\$106,805.73	\$18,687.23	\$88,118.50
Canonsburg Boro	\$127,255.44	\$127,255.44	\$0.00
Canton Twp	\$122,000.04	\$57,841.12	\$64,158.92
Carbon County	\$200,000.00	\$200,000.00	\$0.00
Carroll Twp	\$89,729.31	\$79,113.00	\$10,616.31
Centerville Boro	\$63,852.49	\$92,462.00	(\$28,609.51)
Charleroi Boro	\$72,783.29	\$72,783.29	\$0.00
Chartiers Twp	\$115,286.00	\$144,712.08	(\$29,426.08)
Claysville Boro	\$36,653.75	\$36,492.75	\$161.00
Clinton Twp	\$0.00	\$133,910.63	(\$133,910.63)
Coal Center Boro	\$26,747.53	\$0.00	\$26,747.53
Conyngham Boro	\$299,364.00	\$299,365.00	(\$1.00)
Cross Creek Twp	\$44,563.98	\$45,775.15	(\$1,211.17)

Dallas Boro	\$88,855.00	\$88,855.00	\$0.00
Dalton Boro	\$62,709.00	\$0.00	\$62,709.00
Dauphin County	\$13,314,015.20	\$14,435,396.47	(\$1,121,381.27)
Deemston Boro	\$25,228.93	\$4,750.00	\$20,478.93
Delaware County	\$2,696,450.14	\$3,044,851.76	(\$348,401.62)
Dennison Twp	\$60,000.00	\$60,000.00	\$0.00
Donora Boro	\$80,413.43	\$112,033.26	(\$31,619.83)
Dreher Twp	\$5,623.32	\$5,623.32	\$0.00
Dunlevy Boro	\$31,753.44	\$61,058.05	(\$29,304.61)
Dupont Boro	\$27,343.00	\$27,343.00	\$0.00
Duryea Boro	\$175,000.00	\$175,000.00	\$0.00
East Bangor Boro	\$68,130.00	\$68,130.00	\$0.00
East Bethlehem Twp	\$53,412.71	\$68,576.43	(\$15,163.72)
East Finley Twp	\$43,091.61	\$0.00	\$43,091.61
East Hanover Twp	\$1,194,950.93	\$1,025,830.40	\$169,120.53
East Hanover Twp	\$250,272.53	\$530,606.86	(\$280,334.33)
East Washington Boro	\$52,221.41	\$22,456.14	\$29,765.27
Easton City	\$491,300.62	\$491,300.62	\$0.00
Edwardsville Boro	\$150,000.00	\$149,803.00	\$197.00
Elco Boro	\$28,364.97	\$23,566.40	\$4,798.57
Ellsworth Boro	\$35,333.20	\$25.00	\$35,308.20
Fallowfield Twp	\$74,993.02	\$22,173.21	\$52,819.81
Fell Twp	\$75,000.00	\$75,000.00	\$0.00
Franklin Twp	\$150,000.00	\$150,000.00	\$0.00
Freemansburg Boro	\$51,192.00	\$51,192.00	\$0.00
Greene Twp	\$5,874.00	\$0.00	\$5,874.00
Hanover Twp	\$45,618.63	\$0.00	\$45,618.63
Hawley Boro	\$53,000.00	\$53,000.00	\$0.00
Hazle Twp	\$39,757.00	\$39,757.00	\$0.00
Hellertown Boro	\$41,000.00	\$22,795.65	\$18,204.35
Hopewell Twp	\$38,313.82	\$23,606.79	\$14,707.03
Houston Boro	\$41,810.61	\$35,254.00	\$6,556.61
Hughestown Boro	\$115,000.00	\$115,000.00	\$0.00
Huntington Twp	\$150,000.00	\$150,000.00	\$0.00

Jackson Twp	\$107,852.99	\$107,852.99	\$0.00
Jefferson Twp	\$0.00	\$8,475.00	(\$8,475.00)
Jefferson Twp	\$40,361.56	\$9,220.00	\$31,141.56
Jermyn Boro	\$131,384.00	\$131,384.00	\$0.00
Kingston Boro	\$683,787.00	\$721,760.77	(\$37,973.77)
Lackawanna County	\$398,002.00	\$398,002.00	\$0.00
Lake Twp	\$14,000.00	\$14,000.00	\$0.00
Larksville Boro	\$6,250.00	\$6,250.00	\$0.00
Lehigh County	\$575,609.00	\$551,620.00	\$23,989.00
Lehigh Twp	\$571,788.00	\$60,794.00	\$510,994.00
Lehighton Boro	\$18,191.00	\$0.00	\$18,191.00
Lehman Twp	\$334,929.84	\$334,929.84	\$0.00
Long Branch Boro	\$32,396.76	\$24,990.00	\$7,406.76
Lower Nazareth Twp	\$42,920.00	\$201,215.00	(\$158,295.00)
Lower Salford Twp	\$238,000.00	\$238,000.00	\$0.00
Lower Saucon Twp	\$0.00	\$169,401.00	(\$169,401.00)
Mayfield Boro	\$0.00	\$50,000.00	(\$50,000.00)
Mcdonald Boro	\$51,115.50	\$68,624.99	(\$17,509.49)
Midway Boro	\$37,597.25	\$9,140.67	\$28,456.58
Milford Boro	\$64,920.00	\$64,920.00	\$0.00
Monongahela City	\$74,834.31	\$4,800.00	\$70,034.31
Monroe County	\$5,951,852.66	\$5,960,268.80	(\$8,416.14)
Montgomery County	\$2,310,690.15	\$2,310,690.15	\$0.00
Moosic Boro	\$128,065.00	\$128,065.00	\$0.00
Morris Twp	\$35,213.57	\$0.00	\$35,213.57
Mt Pleasant Twp	\$292.95	\$64,284.50	(\$63,991.55)
Nanticoke City	\$361,534.45	\$0.00	\$361,534.45
Nescopeck Boro	\$3,565.00	\$17,744.64	(\$14,179.64)
Nesquehoning Boro	\$68,895.00	\$68,895.00	\$0.00
New Eagle Boro	\$51,495.16	\$51,495.16	\$0.00
Newport Twp	\$81,299.00	\$81,299.00	\$0.00
North Annville Twp	\$30,000.00	\$30,000.00	\$0.00
North Bethlehem Twp	\$45,412.07	\$45,822.68	(\$410.61)
North Charleroi Boro	\$40,917.12	\$0.00	\$40,917.12

North Franklin Twp	\$78,140.61	\$249,554.50	(\$171,413.89)
North Londonderry Twp	\$30,000.00	\$30,000.00	\$0.00
North Strabane Twp	\$2,831,117.87	\$2,672,418.21	\$158,699.66
Northampton County	\$2,142,392.20	\$2,667,324.79	(\$524,932.59)
Nottingham Twp	\$61,077.71	\$68,401.00	(\$7,323.29)
Nuangola Boro	\$36,390.00	\$0.00	\$36,390.00
Paradise Twp	\$1,214,072.81	\$1,214,072.81	\$0.00
Pen Argyl Boro	\$62,131.00	\$62,131.00	\$0.00
Peters Twp	\$260,768.92	\$261,200.25	(\$431.33)
Pike County	\$0.00	\$56,385.19	(\$56,385.19)
Pittston City	\$0.00	\$659,102.50	(\$659,102.50)
Plains Twp	\$3,062,579.70	\$5,974,641.80	(\$2,912,062.10)
Pringle Boro	\$8,947.00	\$8,947.00	\$0.00
Robinson Twp	\$47,539.37	\$12,583.77	\$34,955.60
Roscoe Boro	\$36,465.62	\$19,314.32	\$17,151.30
Ross Twp	\$34,569.24	\$34,569.24	\$0.00
Salem Twp	\$300,000.00	\$300,000.00	\$0.00
Scranton City	\$185,259.35	\$56,542.49	\$128,716.86
Smith Twp	\$78,466.18	\$138,562.10	(\$60,095.92)
South Franklin Twp	\$0.00	\$58,100.00	(\$58,100.00)
South Strabane Twp	\$130,243.02	\$194,057.00	(\$63,813.98)
Speers Boro	\$37,173.33	\$12,756.00	\$24,417.33
Spring Brook Twp	\$100,000.00	\$100,000.00	\$0.00
Stockertown Boro	\$39,929.73	\$5,913.00	\$34,016.73
Stroud Twp	\$500,000.00	\$500,000.00	\$0.00
Stroudsburg Boro	\$238,492.00	\$238,492.00	\$0.00
Sugarloaf Twp	\$151.78	\$18,740.50	(\$18,588.72)
Summit Twp	\$1,409,409.00	\$1,409,409.00	\$0.00
Tunkhannock Twp	\$18,494.00	\$18,494.00	\$0.00
Twilight Boro	\$30,175.83	\$0.00	\$30,175.83
Upper Merion Twp	\$1,355,922.90	\$1,355,922.90	\$0.00
Washington County	\$9,012,616.00	\$10,636,260.41	(\$1,623,644.41)
Washington Twp	\$14,402.00	\$15,359.00	(\$957.00)
West Bethlehem Twp	\$44,067.79	\$20,772.36	\$23,295.43

West Finley Twp	\$1,494.80	\$0.00	\$1,494.80
West Middletown Boro	\$23,055.25	\$20,546.30	\$2,508.95
West Pike Run Twp	\$45,486.36	\$71,809.05	(\$26,322.69)
West Pittston Boro	\$143,034.00	\$143,034.00	\$0.00
Wharton Twp	\$473,954.15	\$359,866.22	\$114,087.93
Whitehall Twp	\$6,020.00	\$9,500.00	(\$3,480.00)
Wilkes Barre City	\$608,986.00	\$608,986.00	\$0.00
Wright Twp	\$100,000.00	\$100,000.00	\$0.00
Wyoming Boro	\$153.62	\$2,415,316.35	(\$2,415,162.73)
Total	\$88,362,858.04	\$96,163,357.69	(\$7,800,499.65)

<u>2020 Local Governments' Local Share Revenue Summary</u>	
Interest Earning	\$184,246.21
Gaming Proceeds Slots	\$81,450,359.51
Gaming Proceeds Table Games	\$6,728,252.32
Total	\$88,362,858.04

<u>2020 Local Governments' Local Share Expenditures Summary</u>	
General Government	\$13,577,888.56
Public Safety	\$31,451,413.26
Health and Human Services	\$1,154,146.88
Public Works Sanitation	\$1,319,978.55
Public Works Highway and Streets	\$8,350,152.06
Other Public Works Enterprises	\$773,831.55
Culture and Recreation	\$3,400,378.90
Community Development	\$21,622,604.82
Debt Services	\$2,552,185.76
Miscellaneous Expenditures	\$11,138,774.35
Other Financing Uses	\$822,003.00
Total	\$96,163,357.69



Pennsylvania
WORK SMART. LIVE HAPPY.