



ANNUAL REPORT LOCAL SHARE FUNDS

MARCH 2020



Harrisburg, PA



2019 LOCAL SHARE FUNDS ANNUAL REPORT



ABOUT THE PA RACE HORSE DEVELOPMENT AND GAMING ACT

The PA Race Horse Development and Gaming Act (Act 71 of 2004) established a system for ensuring that local governments received a share of the revenues generated by gaming. The “Local Share” system was designed to distribute varying portions of terminal slot machine revenues of licensed gaming facilities to mitigate the impact of gaming and related activities and support and enhance community and economic well-being. The funds are distributed primarily to the licensed facility’s host municipality and county.

Annual Reporting

All counties and municipalities receiving distributions of local share assessments are required by Act 1 of 2010 to submit information to the Pennsylvania Department of Community and Economic Development (DCED). DCED is required to submit an annual report to the legislative Appropriations, Community, Economic and Recreational Development, and Gaming Oversight Committees on all distributions of local share assessments (gaming funds) to counties and municipalities. (Note that Act 42 of 2017, P.L. 419 title 4 amendment changed the date for submission by DCED, of the annual report to the Legislature, from August 31st to March 31st every year). DCED’s report to the legislature must include:

- Amount and use of funds received by the municipalities and counties in the prior calendar year
- A description of how the funds were used – either deposited in a general fund or committed to a specific use or project.

This tenth annual report submission details receipts and expenditures in calendar year 2019 of the “local share funds” (slot machines and table games) by respective recipient counties and municipalities (local governments) that reported their respective information to DCED.

A total of 139 local governments (counties and municipalities) submitted local share funds reports to DCED in time for this report. Approximately 189 local governments received distributions of funds from the Pennsylvania Department of Revenue and DCED or redistributions from other contiguous counties. The 139 reports submitted to DCED represent 73.5% response rate for this reporting year. DCED will continue efforts to improve the response rate by local governments in filing their annual reports.

The 139 local governments reported **\$115,081,536.78** in total revenues from slot machines, table games and interest receipts, and **\$123,260,505.55** in total expenditures, as detailed below. Note that some local governments spent more funds than what they received in 2019. The additional expenditures are from revenues carried forward from previous calendar years – 2008 to 2018.

The following pages contain the revenue and expenditure details of the 139 local governments that filed reports with DCED for 2019 calendar year:

2019 Local Governments' Local Share Receipts and Expenses Report

<u>Municipality Name</u>	<u>Total Revenues</u>	<u>Total Expenses</u>	<u>Difference</u>
Allegheny County	\$5,890,055.00	\$5,890,055.00	\$0.00
Allenport Boro	\$30,524.98	\$1,282.00	\$29,242.98
Allentown City	\$3,813,367.63	\$3,813,367.63	\$0.00
Amwell Twp	\$65,983.66	\$30,000.00	\$35,983.66
Avoca Boro	\$133,754.50	\$133,754.20	\$0.30
Barrett Twp	\$34,359.00	\$34,359.00	\$0.00
Bath Boro	\$31,521.28	\$111,944.50	(\$80,423.22)
Beallsville Boro	\$30,447.30	\$11,040.00	\$19,407.30
Bensalem Twp	\$11,898,034.00	\$11,898,034.00	\$0.00
Bentleyville Boro	\$50,848.08	\$50,848.08	\$0.00
Bethlehem City	\$10,157,564.29	\$10,205,650.89	(\$48,086.60)
Blaine Twp	\$31,900.00	\$31,900.00	\$0.00
Bowmanstown Boro	\$37,872.02	\$37,863.00	\$9.02
Bucks County	\$6,086,325.77	\$4,693,343.64	\$1,392,982.13
Burgettstown Boro	\$38,880.00	\$10,584.11	\$28,295.89
Butler Twp	\$251,797.00	\$258,131.00	(\$6,334.00)
California Boro	\$99,285.38	\$13,393.00	\$85,892.38
Canonsburg Boro	\$116,513.21	\$116,513.21	\$0.00
Canton Twp	\$120,927.32	\$68,334.45	\$52,592.87
Centerville Boro	\$63,540.42	\$3,000.00	\$60,540.42
Chartiers Twp	\$109,185.44	\$14,900.17	\$94,285.27
Chestnuthill Twp	\$100,647.00	\$100,647.00	\$0.00
Claysville Boro	\$33,428.87	\$111,005.86	(\$77,576.99)
Clinton Twp	\$0.00	\$203,378.00	(\$203,378.00)
Coal Center Boro	\$27,490.58	\$0.00	\$27,490.58
Coolbaugh Twp	\$352,473.00	\$352,473.00	\$0.00
Courtdale Boro	\$35,200.00	\$0.00	\$35,200.00
Cross Creek Twp	\$40,563.58	\$36,815.63	\$3,747.95
Dallas Boro	\$202,707.00	\$202,707.00	\$0.00
Dalton Boro	\$1,295.00	\$1,295.00	\$0.00
Dauphin County	\$13,491,146.99	\$17,370,605.52	(\$3,879,458.53)
Deemston Boro	\$33,382.43	\$0.00	\$33,382.43
Delaware County	\$4,338,708.93	\$4,335,422.45	\$3,286.48
Delaware Twp	\$150,000.00	\$150,000.00	\$0.00

Donegal Twp	\$49,650.00	\$51,955.55	(\$2,305.55)
Donora Boro	\$73,480.06	\$86,339.19	(\$12,859.13)
Dorrance Twp	\$80,000.00	\$80,000.00	\$0.00
Dupont Boro	\$550,882.00	\$550,882.00	\$0.00
East Bangor Boro	\$13,355.00	\$13,355.00	\$0.00
East Bethlehem Twp	\$48,968.50	\$54,651.84	(\$5,683.34)
East Finley Twp	\$41,420.00	\$212,144.84	(\$170,724.84)
East Hanover Twp	\$1,201,793.00	\$1,640,857.07	(\$439,064.07)
East Hanover Twp	\$284,731.19	\$227,396.97	\$57,334.22
East Washington Boro	\$47,579.48	\$0.00	\$47,579.48
Edwardsville Boro	\$200,000.00	\$200,000.00	\$0.00
Elco Boro	\$28,413.80	\$30,736.36	(\$2,322.56)
Ellsworth Boro	\$35,293.27	\$20,000.00	\$15,293.27
Exeter Twp	\$60,000.00	\$0.00	\$60,000.00
Fairmount Twp	\$230,935.00	\$230,935.00	\$0.00
Fairview Twp	\$118,504.26	\$118,504.26	\$0.00
Fallowfield Twp	\$68,210.00	\$22,173.21	\$46,036.79
Hanover Twp	\$70,000.00	\$70,000.00	\$0.00
Hanover Twp	\$50.97	\$109,504.77	(\$109,453.80)
Hanover Twp	\$53,249.86	\$16,660.00	\$36,589.86
Hawley Boro	\$111,800.00	\$111,800.00	\$0.00
Hazle Twp	\$456,009.00	\$456,009.00	\$0.00
Hellertown Boro	\$481,178.13	\$150,350.30	\$330,827.83
Hollenback Twp	\$0.00	\$127,126.00	(\$127,126.00)
Hopewell Twp	\$35,619.66	\$27,841.72	\$7,777.94
Houston Boro	\$38,467.71	\$36,564.00	\$1,903.71
Independence Twp	\$38,621.40	\$0.00	\$38,621.40
Jackson Twp	\$168,234.00	\$168,234.00	\$0.00
Jefferson Twp	\$12,415.08	\$12,415.08	\$0.00
Jefferson Twp	\$36,912.57	\$85,757.54	(\$48,844.97)
Jenkins Twp	\$280,000.00	\$280,000.00	\$0.00
Kingston Boro	\$477,242.00	\$472,556.43	\$4,685.57
Kingston Twp	\$168,310.00	\$168,310.00	\$0.00
Lackawanna County	\$785,890.00	\$785,890.00	\$0.00
Lackawaxen Twp	\$116,370.00	\$116,370.00	\$0.00
Lake Twp	\$36,886.00	\$36,886.00	\$0.00
Larksville Boro	\$0.00	\$68,795.36	(\$68,795.36)
Lehigh County	\$1,059,590.00	\$1,812,249.00	(\$752,659.00)
Lehigh Twp	\$0.00	\$496,430.55	(\$496,430.55)

Lehman Twp	\$189,494.00	\$189,494.00	\$0.00
Long Branch Boro	\$29,470.00	\$25,660.00	\$3,810.00
Lower Nazareth Twp	\$31,453.38	\$31,453.38	\$0.00
Lower Saucon Twp	\$26.21	\$77,088.72	(\$77,062.51)
Mcdonald Boro	\$46,557.63	\$26,533.18	\$20,024.45
Middle Smithfield Twp	\$143,114.00	\$143,114.00	\$0.00
Midway Boro	\$34,387.11	\$21,545.83	\$12,841.28
Monongahela City	\$68,236.00	\$21,730.00	\$46,506.00
Monroe County	\$4,878,129.70	\$4,877,869.00	\$260.70
Moore Twp	\$0.00	\$2,590.41	(\$2,590.41)
Morris Twp	\$36,188.14	\$0.00	\$36,188.14
Mt Pleasant Twp	\$60,381.32	\$90,129.00	(\$29,747.68)
Nanticoke City	\$438,825.40	\$0.00	\$438,825.40
Nazareth Boro	\$130,000.00	\$130,000.00	\$0.00
Nescopeck Boro	\$13,075.00	\$1,475.00	\$11,600.00
New Eagle Boro	\$46,840.00	\$46,840.00	\$0.00
North Annville Twp	\$30,000.00	\$30,000.00	\$0.00
North Bethlehem Twp	\$41,310.00	\$39,354.78	\$1,955.22
North Franklin Twp	\$71,249.62	\$0.00	\$71,249.62
North Londonderry Twp	\$30,000.00	\$30,000.00	\$0.00
North Strabane Twp	\$2,927,671.67	\$2,550,402.26	\$377,269.41
Northampton Boro	\$0.00	\$17,176.94	(\$17,176.94)
Northampton County	\$2,593,783.74	\$2,391,912.71	\$201,871.03
Nottingham Twp	\$55,647.32	\$68,400.00	(\$12,752.68)
Palmer Twp	\$6.29	\$31,435.86	(\$31,429.57)
Paradise Twp	\$1,290,572.83	\$1,290,572.83	\$0.00
Pen Argyl Boro	\$31,440.00	\$31,440.00	\$0.00
Penn Forest Twp	\$20,000.00	\$0.00	\$20,000.00
Peters Twp	\$237,404.95	\$237,234.14	\$170.81
Philadelphia County	\$5,527,765.01	\$5,527,765.01	\$0.00
Pittsburgh City	\$10,000,000.00	\$10,000,000.00	\$0.00
Pittston City	\$0.00	\$295,000.00	(\$295,000.00)
Pittston Twp	\$691,144.00	\$691,144.00	\$0.00
Plainfield Twp	\$50,005.64	\$81,451.59	(\$31,445.95)
Plains Twp	\$3,069,657.23	\$7,504,294.79	(\$4,434,637.56)
Portland Boro	\$0.00	\$28,190.00	(\$28,190.00)
Pringle Boro	\$222,822.00	\$222,822.00	\$0.00
Ransom Twp	\$90,000.00	\$167,996.40	(\$77,996.40)
Robinson Twp	\$44,345.33	\$44,331.45	\$13.88

Roscoe Boro	\$33,707.17	\$52,455.00	(\$18,747.83)
Roseto Boro	\$176,180.00	\$176,180.00	\$0.00
Scranton City	\$422,461.67	\$323,416.98	\$99,044.69
Shickshinny Boro	\$84,113.00	\$84,113.00	\$0.00
Smith Twp	\$75,526.05	\$11,670.00	\$63,856.05
Speers Boro	\$39,884.79	\$890.00	\$38,994.79
Stockdale Boro	\$30,020.00	\$24.00	\$29,996.00
Stockertown Boro	\$31,607.71	\$0.00	\$31,607.71
Stroud Twp	\$500,000.00	\$2,466,341.48	(\$1,966,341.48)
Summit Twp	\$1,376,377.00	\$1,376,377.00	\$0.00
Swoyersville Boro	\$101,392.22	\$70,285.00	\$31,107.22
Tatamy Boro	\$29,887.00	\$29,887.00	\$0.00
Taylor Boro	\$6,482.00	\$6,482.00	\$0.00
Texas Twp	\$0.00	\$217,430.00	(\$217,430.00)
Twilight Boro	\$27,548.09	\$0.00	\$27,548.09
Upper Merion Twp	\$2,400,933.59	\$2,400,933.59	\$0.00
Upper Mt Bethel Twp	\$6.29	\$31,454.18	(\$31,447.89)
Upper Nazareth Twp	\$169,570.00	\$191,433.25	(\$21,863.25)
Washington County	\$8,073,039.48	\$5,850,311.06	\$2,222,728.42
Washington Twp	\$4.27	\$12,997.72	(\$12,993.45)
Wayne County	\$0.00	\$648,129.00	(\$648,129.00)
West Bethlehem Twp	\$40,576.75	\$0.00	\$40,576.75
West Brownsville Boro	\$35,120.55	\$38,804.23	(\$3,683.68)
West Pike Run Twp	\$41,990.53	\$4,835.25	\$37,155.28
West Pittston Boro	\$14,050.00	\$32,103.39	(\$18,053.39)
Wharton Twp	\$616,848.97	\$650,062.26	(\$33,213.29)
Wilkes Barre City	\$1,915,185.00	\$1,915,185.00	\$0.00
Wilkes Barre Twp	\$50,000.00	\$50,000.00	\$0.00
Williams Twp	\$0.00	\$34,886.00	(\$34,886.00)
Wilson Boro	\$3.53	\$16,817.50	(\$16,813.97)
Wind Gap Boro	\$131,440.00	\$131,440.00	\$0.00
Wyoming Boro	\$26,786.00	\$26,786.00	\$0.00
Total	\$115,081,536.78	\$123,260,505.55	(\$8,178,968.77)

<u>2019 Local Governments' Local Share Revenue Summary</u>	
Interest Earning	\$610,542.29
Gaming Proceeds Slots	\$101,879,685.30
Gaming Proceeds Table Games	\$12,591,309.19
Total	\$115,081,536.78

<u>2019 Local Governments' Local Share Expenditures Summary</u>	
General Government	\$34,074,375.61
Public Safety	\$32,216,578.04
Health And Human Services	\$967,164.00
Public Works Sanitation	\$1,357,822.94
Public Works Highway and Streets	\$9,089,836.49
Other Public Works Enterprises	\$1,011,907.26
Culture and Recreation	\$4,688,922.20
Community Development	\$15,744,760.65
Debt Services	\$3,398,200.78
Miscellaneous Expenditures	\$12,634,544.58
Other Financing Uses	\$8,076,393.00
Total	\$123,260,505.55



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