



# ANNUAL REPORT LOCAL SHARE FUNDS

MARCH 2019



*Harrisburg, PA*



# 2018 LOCAL SHARE FUNDS ANNUAL REPORT



## ABOUT THE PA RACE HORSE DEVELOPMENT AND GAMING ACT

The PA Race Horse Development and Gaming Act (Act 71 of 2004) established a system for ensuring that local governments received a share of the revenues generated by gaming. The “Local Share” system was designed to distribute varying portions of terminal slot machine revenues of licensed gaming facilities to mitigate the impact of gaming and related activities and support and enhance community and economic well-being. The funds are distributed primarily to the licensed facility’s host municipality and county.

### Annual Reporting

All counties and municipalities receiving distributions of local share assessments are required by Act 1 of 2010 to submit information to the Pennsylvania Department of Community and Economic Development (DCED). Each year, DCED is required to submit an annual report to the legislative Appropriations; Community, Economic and Recreational Development; and Gaming Oversight Committees on all distributions of local share assessments (gaming funds) to counties and municipalities. (Note: Act 42 of 2017, P.L. 419 title 4 amendment changed the date DCED was required to submit the annual report to the Legislature from August 31 to March 31.) DCED’s report to the legislature must include:

- Amount and use of funds received by the municipalities and counties in the prior calendar year
- A description of how the funds were used — either deposited in a general fund or committed to a specific use or project.

This ninth annual report submission details receipts and expenditures in calendar year 2018 of the “local share funds” (slot machines and table games) by respective recipient counties and municipalities (local governments) that reported their information to DCED.

A total of 157 local governments (counties and municipalities) submitted local share funds reports to DCED in time for this report. Approximately 174 local governments received distributions of funds from the Pennsylvania Department of Revenue and DCED or redistributions from other contiguous counties. The 157 reports submitted to DCED represent a 90.2% response rate for this reporting year. DCED will continue efforts to improve the response rate by local governments in filing their annual reports.

The 157 local governments reported **\$123,262,408.40** in total revenues from slot machines, table games, and interest receipts, and **\$118,998,310.06** in total expenditures, as detailed below. Note that some local governments spent more funds than what they received in 2018. The additional expenditures are from revenues carried forward from previous calendar years — 2008 to 2017.

The following pages contain the revenue and expenditure details of the 157 local governments that filed reports with DCED for the 2018 calendar year.

## **2018 Local Governments' Local Share Receipts and Expenses Report**

<b>Municipality Name</b>	<b>Total Revenues</b>	<b>Total Expenses</b>	<b>Difference</b>
Allegheny County	\$5,546,518.54	\$5,546,518.54	\$0.00
Pittsburgh City	\$13,457,927.14	\$13,457,927.14	\$0.00
Bucks County	\$5,978,017.56	\$4,810,321.06	\$1,167,696.50
Bensalem Twp	\$11,891,914.00	\$11,891,914.00	\$0.00
Beaver Meadows Boro	\$167,500.00	\$167,500.00	\$0.00
Bowmanstown Boro	\$3,931.64	\$3,920.00	\$11.64
Jim Thorpe Boro	\$58,814.00	\$58,814.00	\$0.00
Lansford Boro	\$1,495.00	\$0.00	\$1,495.00
Lehighton Boro	\$34,000.00	\$34,000.00	\$0.00
Mahoning Twp	\$131,000.00	\$0.00	\$131,000.00
Nesquehoning Boro	\$11,631.00	\$11,631.00	\$0.00
Dauphin County	\$13,361,539.23	\$10,976,832.28	\$2,384,706.95
Delaware County	\$4,561,685.87	\$4,541,104.87	\$20,581.00
Erie County	\$11,238,754.27	\$10,281,497.51	\$957,256.76
Summit Twp	\$1,649,951.00	\$1,649,951.00	\$0.00
Wharton Twp	\$620,269.65	\$605,673.00	\$14,596.65
Lackawanna County	\$453,258.00	\$435,196.00	\$18,062.00
Abington Twp	\$47,500.00	\$47,500.00	\$0.00
Dickson City Boro	\$150,000.00	\$150,000.00	\$0.00
Jermyn Boro	\$80,871.00	\$80,871.00	\$0.00
Madison Twp	\$166,064.00	\$166,064.00	\$0.00
Scranton City	\$383,265.15	\$313,234.46	\$70,030.69
East Hanover Twp	\$282,481.93	\$271,593.00	\$10,888.93
Avoca Boro	\$186,752.00	\$186,752.00	\$0.00
Bear Creek Village Boro	\$200,000.00	\$200,000.00	\$0.00
Black Creek Twp	\$175,000.00	\$175,000.00	\$0.00
Butler Twp	\$385,599.00	\$426,448.48	(\$40,849.48)
Conyngham Boro	\$475,057.55	\$475,057.55	\$0.00
Dallas Boro	\$84,623.00	\$84,625.50	(\$2.50)
Dorrance Twp	\$142,540.00	\$142,540.00	\$0.00
Dupont Boro	\$4,475.00	\$4,475.00	\$0.00
Exeter Twp	\$75,000.00	\$75,000.00	\$0.00
Fairview Twp	\$30,000.00	\$40,150.67	(\$10,150.67)
Franklin Twp	\$100,000.00	\$100,000.00	\$0.00
Harveys Lake Boro	\$451,143.00	\$451,143.00	\$0.00
Hazleton City	\$506,640.25	\$506,640.25	\$0.00
Hunlock Twp	\$149,105.00	\$149,105.00	\$0.00
Kingston Twp	\$305,545.00	\$305,545.00	\$0.00
Nescopeck Boro	\$45,895.00	\$47,764.96	(\$1,869.96)
Pittston City	\$100,255.00	\$100,255.10	(\$0.10)

Plains Twp	\$3,258,462.01	\$6,311,678.40	(\$3,053,216.39)
Pringle Boro	\$127,952.00	\$127,952.00	\$0.00
Rice Twp	\$313,454.22	\$313,454.22	\$0.00
Ross Twp	\$250,000.00	\$250,000.00	\$0.00
Shickshinny Boro	\$61,662.00	\$61,662.00	\$0.00
Swoyersville Boro	\$4,185.00	\$7,095.00	(\$2,910.00)
West Pittston Boro	\$898,413.30	\$1,112,655.27	(\$214,241.97)
West Wyoming Boro	\$11,703.82	\$11,703.82	\$0.00
Wilkes Barre City	\$1,884,157.00	\$1,884,157.00	\$0.00
Wilkes Barre Twp	\$100,000.00	\$100,000.00	\$0.00
Wright Twp	\$298,792.00	\$298,792.00	\$0.00
Monroe County	\$4,755,443.31	\$4,755,145.00	\$298.31
Barrett Twp	\$112,734.00	\$112,734.00	\$0.00
Hamilton Twp	\$142,954.00	\$142,954.00	\$0.00
Jackson Twp	\$60,661.00	\$60,661.00	\$0.00
Paradise Twp	\$1,331,821.14	\$1,331,821.14	\$0.00
Pocono Twp	\$126,304.00	\$126,304.00	\$0.00
Stroud Twp	\$205,500.00	\$344,613.75	(\$139,113.75)
Upper Merion Twp	\$2,163,340.64	\$2,163,340.64	\$0.00
Northampton County	\$3,073,202.83	\$2,557,208.51	\$515,994.32
Allen Twp	\$31,448.48	\$0.00	\$31,448.48
Bangor Boro	\$31,440.00	\$0.00	\$31,440.00
Bath Boro	\$31,484.60	\$0.00	\$31,484.60
Bethlehem City	\$12,553,431.72	\$12,627,828.62	(\$74,396.90)
Bethlehem Twp	\$31,440.00	\$60,000.00	(\$28,560.00)
Bushkill Twp	\$39,620.45	\$7,798.00	\$31,822.45
Chapman Boro	\$31,703.00	\$19,128.00	\$12,575.00
East Allen Twp	\$31,447.03	\$31,447.03	\$0.00
East Bangor Boro	\$31,440.00	\$18,085.00	\$13,355.00
Easton City	\$1,089,334.96	\$1,089,334.96	\$0.00
Forks Twp	\$31,440.00	\$37,595.67	(\$6,155.67)
Freemansburg Boro	\$31,478.10	\$154,074.47	(\$122,596.37)
Glendon Boro	\$31,440.00	\$0.00	\$31,440.00
Hanover Twp	\$109,453.80	\$0.00	\$109,453.80
Hellertown Boro	\$31,457.68	\$246,324.29	(\$214,866.61)
Lehigh Twp	\$43,007.00	\$16,945.93	\$26,061.07
Lower Mt Bethel Twp	\$31,449.10	\$31,440.00	\$9.10
Lower Nazareth Twp	\$31,448.46	\$0.00	\$31,448.46
Lower Saucon Twp	\$72,292.47	\$24,610.30	\$47,682.17
Moore Twp	\$31,440.00	\$28,849.59	\$2,590.41
Nazareth Boro	\$59,940.00	\$59,940.00	\$0.00
North Catasauqua Boro	\$31,440.00	\$9,855.00	\$21,585.00
Northampton Boro	\$31,440.00	\$14,263.06	\$17,176.94
Palmer Twp	\$31,453.90	\$0.00	\$31,453.90

Pen Argyl Boro	\$614,136.00	\$582,696.00	\$31,440.00
Plainfield Twp	\$56,430.86	\$24,984.85	\$31,446.01
Portland Boro	\$31,440.00	\$3,250.00	\$28,190.00
Roseto Boro	\$364,088.00	\$364,088.00	\$0.00
Stockertown Boro	\$31,440.00	\$0.00	\$31,440.00
Tatamy Boro	\$31,440.00	\$31,440.00	\$0.00
Upper Mt Bethel Twp	\$31,466.89	\$0.00	\$31,466.89
Upper Nazareth Twp	\$31,440.00	\$31,440.00	\$0.00
Walnutport Boro	\$127,440.00	\$194,225.53	(\$66,785.53)
Washington Twp	\$31,463.69	\$18,470.24	\$12,993.45
West Easton Boro	\$31,452.80	\$4,000.00	\$27,452.80
Williams Twp	\$66,440.00	\$35,000.00	\$31,440.00
Wilson Boro	\$31,444.51	\$14,630.54	\$16,813.97
Wind Gap Boro	\$31,440.00	\$0.00	\$31,440.00
Greene Twp	\$38,153.00	\$0.00	\$38,153.00
Washington County	\$8,216,363.42	\$6,024,724.29	\$2,191,639.13
Amwell Twp	\$67,642.13	\$30,000.00	\$37,642.13
Beallsville Boro	\$30,113.50	\$30,000.00	\$113.50
Bentleyville Boro	\$50,822.57	\$50,822.57	\$0.00
Blaine Twp	\$31,900.00	\$31,900.00	\$0.00
Buffalo Twp	\$46,113.82	\$0.00	\$46,113.82
Burgettstown Boro	\$38,880.00	\$0.00	\$38,880.00
California Boro	\$98,035.93	\$43,578.00	\$54,457.93
Canonsburg Boro	\$116,371.03	\$116,371.03	\$0.00
Canton Twp	\$115,130.59	\$174,631.29	(\$59,500.70)
Carroll Twp	\$81,832.46	\$128,708.11	(\$46,875.65)
Centerville Boro	\$61,537.74	\$10,272.00	\$51,265.74
Charleroi Boro	\$66,210.61	\$52,000.00	\$14,210.61
Chartiers Twp	\$107,296.85	\$157,210.88	(\$49,914.03)
Claysville Boro	\$33,436.44	\$19,476.15	\$13,960.29
Cokeburg Boro	\$31,310.21	\$39,600.00	(\$8,289.79)
Cross Creek Twp	\$40,630.12	\$66,536.00	(\$25,905.88)
Donegal Twp	\$49,650.00	\$50,789.19	(\$1,139.19)
Donora Boro	\$73,451.64	\$93,122.91	(\$19,671.27)
Dunlevy Boro	\$29,993.53	\$26,386.00	\$3,607.53
East Finley Twp	\$39,170.00	\$0.00	\$39,170.00
East Washington Boro	\$47,770.55	\$232,808.50	(\$185,037.95)
Elco Boro	\$28,454.45	\$45,638.50	(\$17,184.05)
Ellsworth Boro	\$35,283.53	\$25,750.00	\$9,533.53
Fallowfield Twp	\$68,210.00	\$108,745.21	(\$40,535.21)
Finleyville Boro	\$29,610.00	\$3,124.36	\$26,485.64
Hanover Twp	\$70,395.66	\$73,586.00	(\$3,190.34)
Houston Boro	\$38,357.35	\$44,205.20	(\$5,847.85)
Jefferson Twp	\$36,930.43	\$17,562.40	\$19,368.03

Long Branch Boro	\$29,470.00	\$25,560.00	\$3,910.00
Mcdonald Boro	\$46,607.36	\$70,431.26	(\$23,823.90)
Midway Boro	\$34,270.74	\$30,157.38	\$4,113.36
Monongahela City	\$68,063.08	\$68,253.54	(\$190.46)
Morris Twp	\$36,134.40	\$0.00	\$36,134.40
Mt Pleasant Twp	\$61,022.28	\$141,169.50	(\$80,147.22)
New Eagle Boro	\$46,840.00	\$49,251.75	(\$2,411.75)
North Bethlehem Twp	\$41,310.00	\$22,051.81	\$19,258.19
North Franklin Twp	\$103,792.87	\$55.00	\$103,737.87
North Strabane Twp	\$2,866,351.54	\$2,431,946.88	\$434,404.66
Nottingham Twp	\$55,520.81	\$57,000.00	(\$1,479.19)
Peters Twp	\$237,624.80	\$256,000.49	(\$18,375.69)
Robinson Twp	\$45,411.41	\$78,581.40	(\$33,169.99)
Roscoe Boro	\$33,372.99	\$12,700.00	\$20,672.99
Smith Twp	\$73,250.01	\$4,500.00	\$68,750.01
Somerset Twp	\$55,251.60	\$11,387.00	\$43,864.60
South Strabane Twp	\$118,474.31	\$118,472.00	\$2.31
Speers Boro	\$38,856.87	\$17,985.00	\$20,871.87
Stockdale Boro	\$30,020.00	\$24.00	\$29,996.00
Twilight Boro	\$27,516.79	\$0.00	\$27,516.79
West Bethlehem Twp	\$39,600.00	\$193,576.74	(\$153,976.74)
West Brownsville Boro	\$34,920.00	\$29,520.94	\$5,399.06
West Middletown Boro	\$21,519.33	\$15,783.26	\$5,736.07
West Pike Run Twp	\$41,159.73	\$9,810.00	\$31,349.73
Wayne County	\$0.00	\$382,712.53	(\$382,712.53)
Canaan Twp	\$120,000.00	\$120,000.00	\$0.00
Hawley Boro	\$49,495.37	\$128,388.79	(\$78,893.42)
Mt Pleasant Twp	\$168,221.00	\$168,221.00	\$0.00
South Canaan Twp	\$28,979.00	\$28,979.00	\$0.00
<b>Totals:</b>	<b>\$123,262,408.40</b>	<b>\$118,998,310.06</b>	<b>\$4,264,098.34</b>

<b><u>2018 Local Governments' Local Share Revenue Summary</u></b>	
Interest Earning	\$445,740.22
Gaming Proceeds Slot Machines	\$111,440,657.53
Gaming Proceeds Table Games	\$11,376,010.65
<b>Total</b>	<b>\$123,262,408.40</b>

<b><u>2018 Local Governments' Local Share Expenditures Summary</u></b>	
General Government	\$28,802,192.18
Public Safety	\$29,457,915.83
Health and Human Services	\$534,393.00
Public Works - Sanitation	\$1,101,900.70
Public Works - Highway and Streets	\$10,126,577.15
Other Public Works Enterprises	\$854,946.42
Culture and Recreation	6371252.19
Community Development	\$21,305,475.99
Debt Services	\$5,168,920.86
Miscellaneous Expenditures	\$14,529,965.10
Other Financing Uses	\$744,770.64
<b>TOTAL</b>	<b>\$118,998,310.06</b>



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