

- PENNSYLVANIA. BUILT TO ADVANCE. -

**First Program Year Consolidated Annual Performance
and Evaluation Report (CAPER) 2014**

HUD CPD Consolidated

Commonwealth of Pennsylvania
Tom Wolf, Governor

Department of Community and Economic Development
Dennis Davin, Secretary

Pennsylvania
DEPARTMENT OF COMMUNITY AND
ECONOMIC DEVELOPMENT

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Commonwealth of Pennsylvania seeks to promote diversity and comprehensive community development strategies of its subrecipients. This was achieved in 2014 by allowing the subrecipients to determine the projects of most need for their respective municipalities. For the CDBG Entitlement Program under Act 179 state law, eligible applicants must present a Three Year Plan that identified both short term and long term objectives. These were then compared with the projects proposed by the applicant for funding and if meeting the CDBG requirements, approved for funding. From these plans the following goals and outcomes were chosen and beneficiaries determined. As this is just a planning process and does not mandate the subrecipient to follow their plan when determining a year's activities, it is difficult to determine exact numbers of beneficiaries. Also the CDBG state entitlement program covers a five year period, so some of the beneficiaries are from previous years' goals that were counted once the activity was completed in 2014.

For the competitively funded CDBG projects, DCED allows the applicant to describe their needs with documentation and then ranked the applications as outlined in the 2014 Action Plan for funding. This allows for flexibility to meet the local municipal needs while adhering to the requirements of the various programs. Again the goals and beneficiaries can fluctuate with the determined needs of the municipalities submitting the application. The anticipated numbers were determined from previous years' beneficiaries along with anticipated need based on various sources as outlined in the Consolidated plan.

DCED will review the outcome of this Performance report and will amend the 2014 Action Plan, along with the 5-year Consolidated Plan goals to better reflect the expenditure of its subrecipients. Some of the goals have been superseded in the first year of the plan, while others have had no beneficiaries. Adjustments will need to be made to more closely align the goals with the needs of the affected areas of the state.

The HOPWA Program provided decent affordable housing that benefited 455 households for persons living with HIV/AIDS through tenant-based rental assistance, short term rent and mortgage assistance, and permanent housing placement. Additionally, clients received supportive services-case management, and resource identification. The 455 households include 310 households for the Commonwealth of PA, 43 households for the three counties in the City of Allentown EMSA, 67 households for the three counties in the City of Harrisburg, and 65 households in Bensalem Township.

Please Note: The HUD HOPWA Philadelphia office notified the PA DOH in May, 2014 to change the reporting and grant year from July to June to

January to December. Thus, this report reflects 6 months from July 1, 2014 to December 31, 2014. Thereafter, the reporting and grant year will be from January to December.

Also Note: On October 20, 2014 the Division of HIV received a letter from the U.S. Department of Housing and Urban Development, requesting that the Pennsylvania Department of Health (Department) administer the Housing Opportunities for Persons with AIDS (HOPWA) program for the Bucks, Chester, and Montgomery counties EMSA (Bensalem Township).

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Assist New Homebuyers	Affordable Housing Non-Homeless Special Needs	CDBG: \$10000 / HOME: \$100000	Direct Financial Assistance to Homebuyers	Households Assisted	125	0	0.00%	25	0	0.00%
Assistance for Public Infrastructure & Facilities	Non-Housing Community Development	CDBG: \$2764382	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4743340	207797	4.38%		0	

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Assistance for Public Infrastructure & Facilities	Non-Housing Community Development	CDBG: \$2764382	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted		0		948668	207797	21.90%
Assistance for Public Infrastructure & Facilities	Non-Housing Community Development	CDBG: \$2764382	Facade treatment/business building rehabilitation	Business	24	0	0.00%	4	0	0.00%
Building Local Capacity	Administration & Planning	CDBG: \$7000000 / HOPWA: \$ / HOME: \$900000 / ESG: \$335000	Other	Other	176	0	0.00%	176	0	0.00%
Clearance and Demolition of Substandard Units	Non-Housing Community Development	CDBG: \$700000	Buildings Demolished	Buildings	85	37	43.53%	18	37	205.56%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Construction of New Rental Units	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$125000 / HOME: \$5000000	Rental units constructed	Household Housing Unit	1250	135	10.80%	50	135	270.00%
Construction of New Rental Units	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$125000 / HOME: \$5000000	Housing for Homeless added	Household Housing Unit	25	10	40.00%	5	10	200.00%
Construction of New Rental Units	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$125000 / HOME: \$5000000	Buildings Demolished	Buildings	3	0	0.00%		0	

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Further Fair Housing and Address Impediments	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$50000	Other	Other	176	0	0.00%	176	0	0.00%
Housing and Services for Persons with HIV/AIDS	Affordable Housing Non-Homeless Special Needs	HOPWA: \$1941184	HIV/AIDS Housing Operations	Household Housing Unit	2900	455	15.69%	644	455	70.65%
Improve Quality of Housing Stock	Affordable Housing Public Housing	CDBG: \$3356789 / HOME: \$5690041	Rental units rehabilitated	Household Housing Unit	565	0	0.00%	113	0	0.00%
Improve Quality of Housing Stock	Affordable Housing Public Housing	CDBG: \$3356789 / HOME: \$5690041	Homeowner Housing Rehabilitated	Household Housing Unit	1025	639	62.34%	205	639	311.71%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Improve the Economic Environment	Non-Housing Community Development Economic Development	CDBG: \$125000	Jobs created/retained	Jobs	52	0	0.00%	12	0	0.00%
Improve the Economic Environment	Non-Housing Community Development Economic Development	CDBG: \$125000	Businesses assisted	Businesses Assisted	8	0	0.00%	2	0	0.00%
Public Services for LMI Households (Non-ESG)	Affordable Housing Public Housing Homeless	CDBG: \$65279 / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4125	9054	219.49%	4125	9054	219.49%
Public Services for LMI Households (Non-ESG)	Affordable Housing Public Housing Homeless	CDBG: \$65279 / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	39	98	251.28%	8	98	1,225.00 %
Rental Assistance and Services for the Homeless	Affordable Housing Public Housing Homeless	ESG: \$5049113	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	2500	547	21.88%	300	547	182.33%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Rental Assistance and Services for the Homeless	Affordable Housing Public Housing Homeless	ESG: \$5049113	Homeless Person Overnight Shelter	Persons Assisted	6500	3643	56.05%	1500	3643	242.87%
Rental Assistance and Services for the Homeless	Affordable Housing Public Housing Homeless	ESG: \$5049113	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	45	0	0.00%	9	0	0.00%
Rental Assistance and Services for the Homeless	Affordable Housing Public Housing Homeless	ESG: \$5049113	Homelessness Prevention	Persons Assisted	4500	428	9.51%	900	428	47.56%

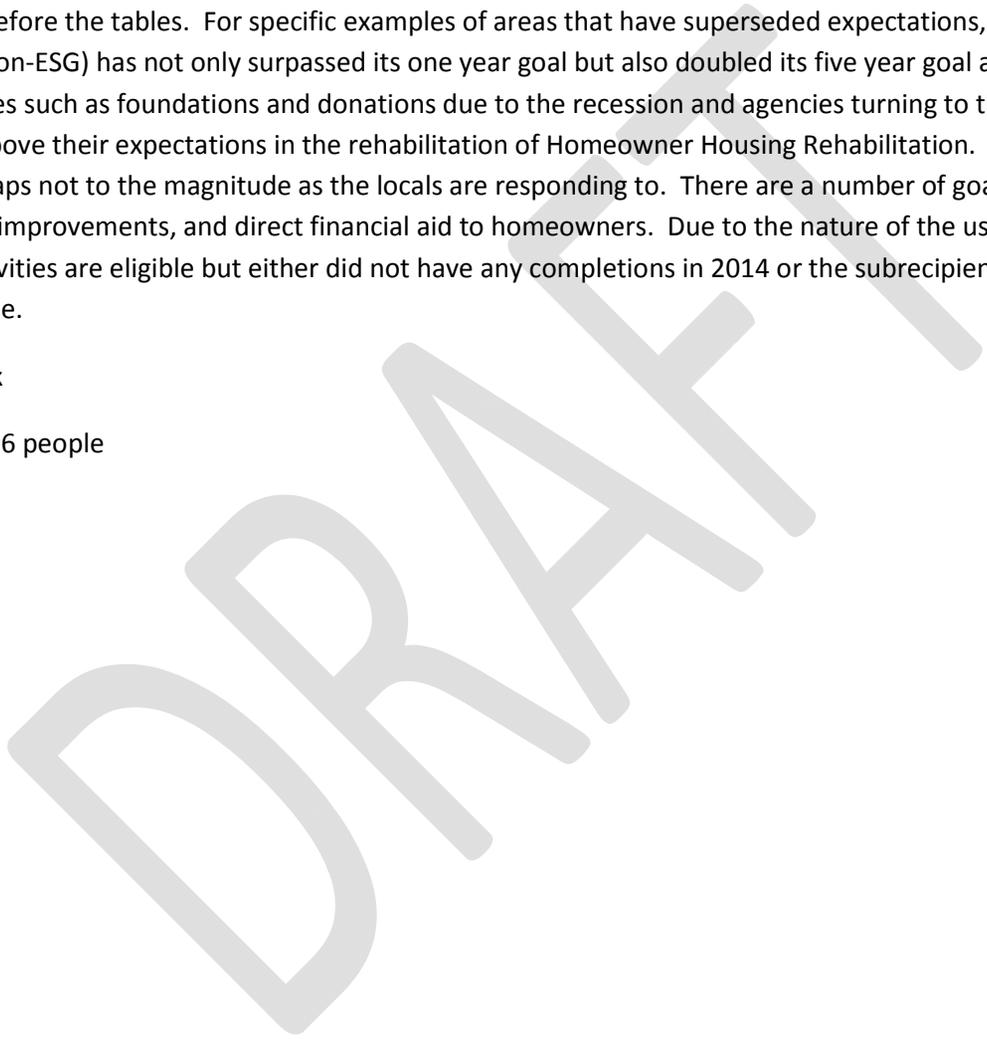
Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Please refer to the section before the tables. For specific examples of areas that have superseded expectations, Public services for low to moderate income (LMI) households (Non-ESG) has not only surpassed its one year goal but also doubled its five year goal as well. This may be caused by cuts in public service funding sources such as foundations and donations due to the recession and agencies turning to the use of CDBG funds for these activities. Pennsylvania is above their expectations in the rehabilitation of Homeowner Housing Rehabilitation. This need was reflected in the Consolidated Plan, but perhaps not to the magnitude as the locals are responding to. There are a number of goals that had no activity in 2014. They include job creation, facade improvements, and direct financial aid to homeowners. Due to the nature of the use of the CDBG and HOME funds by the subrecipients, these activities are eligible but either did not have any completions in 2014 or the subrecipients determined those activities were not a high priority at this time.

Goal Improve Housing Stock

Missing Code Enforcement 36 people



CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG
White	1,355	642	298	4,993
Black or African American	8	72	181	1,448
Asian	0	0	3	12
American Indian or American Native	0	1	3	140
Native Hawaiian or Other Pacific Islander	0	0	0	27
Total	1,363	715	485	6,620
Hispanic	7	16	53	657
Not Hispanic	937	699	432	5,602

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The information above was gathered from the PR-23 Accomplishments for CDBG and HOME for 2014, ESG CAPER, and HOPWA CAPER. DCED wanted to provide a more accurate assessment of program accomplishments by using comparable units therefore staff chose to use households for the CDBG information as the information for HOME is also reporting in terms of housing units.

DCED also made the assumption that the invalid households would be considered white so that all beneficiaries reported would be counted. Also the Black/African American & White households would be counted as black and the other multi-racial would be counted as white.

The numbers of the CDBG beneficiaries are so low when comparing the numbers to the actual CDBG accomplishments in the CR-05 because those activities that are categorized as low-moderate area (LMA) do not have to add the race and/or ethnicity information when completing the activity in IDIS. As well over 70% of the state's allocation goes to these types of projects, this information is not being gathered on IDIS. The subrecipients would have this information in their own files.

With the ESG numbers, the "Don't Know/Refused/Other" categories were added to the White and non-Hispanic lines respectively, so that all beneficiaries are being recorded on this table. The numbers are persons served and not families/households.

The HOPWA totals reflect both the numbers for the Pennsylvania HOPWA contract and the amendment that was entered into during 2014 that added Bensalem Township to Pennsylvania's administration of the program. As with the CDBG and HOME totals, those choosing Multi-racial were added to the white count.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Public – Federal	152,000,000	33,058,114
HOME	Public – Federal	60,000,000	17,975,508
HOPWA	Public – Federal	7,200,000	1,541,025
ESG	Public – Federal	20,000,000	6,933,141

Table 3 – Resources Made Available

Narrative

The reasons for the disparity of the numbers between the allocation and the amount expended for each resource are:

- The resources made available total is based on the FY 2014 allocations for these grants.
- CDBG expenditures are based on five years of open grants. In 2014 this represented FY 2009, 2010, 2011, 2012 and 2013.
- HOME expenditures included \$1,478,982.03 of program income. In 2014 the expenditure amount reflects grants from FY 2009, 2010, 2011 and 2012.
- ESG expenditures include funding from FY 2011, 2012 and 2013 allocations.
- HOPWA expenditures were reduced because of the lateness of the 2014 contract award from HUD in October. In 2014 the expenditure amount reflects the FY 2013 grant activities.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
HOME Non-HUD Entitlement Jurisdictions	0	96	Units of General Local Government
HOPWA 6 Regional Coalitions non-entitlement	100	93	Regional Coalitions
PA 507 Altoona/Central Pennsylvania Continuum of Care	0	13	Homeless Provider Network
PA 509 Allentown/Northeast Pennsylvania Continuum of Care	0	7	Homeless Provider Network
PA 601 Southwest Pennsylvania Continuum of Care	0	18	Homeless Provider Network
PA 602 Northwest Pennsylvania Continuum of Care	0	32	Homeless Provider Network
Pennsylvania Act 179 Formula	85	98	Units of General Local Government

Table 4 – Identify the geographic distribution and location of investments

Narrative

All state CDBG funds are required to be used in Act 179 (non- HUD entitlement) areas. DCED uses 2% for administration costs and technical assistance to subrecipients.

All state HOME funds must be used in non-HUD PJ municipalities. DCED uses 4% for administration costs.

For the state ESG program, the four Balance of State Continuums of Care (BOS) are given priority over the direct HUD entitlements when funding is determined. These funds are competitively determined and award is made on an evaluation ranking basis which includes capacity, previous performance, need and expenditure of past awards. It is anticipated that the BOS will receive the larger portion of the award but it is all determined by the applications received. This is why the FY 2014 allocations varied greatly from what was anticipated. The remaining 30% of the award went to DCED administration (3.75%), HMIS (1%) and 25% to entitlement municipalities.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HOME Match requirement of 25% will be satisfied primarily by Pennsylvania Housing Finance Agency utilizing Tax Credits, Cash non-Federal, Charges and Bond Financing. Units of General Local Government (UGLG) may also contribute to Pennsylvania's match requirement providing match such as Act 137 - housing fees attached to mortgages (state) and local financial institutions (private).

Emergency Solutions Grant (ESG) Match requirement is 100%. Pennsylvania requires grantees to match 100% of their sub-award grant amount. Grantees are using Homeless Assistance Program (HAP - State), United Way (Local), Pennsylvania Coalition Against Domestic Violence (PCADV - State), Federal Emergency Management Agency (FEMA - Federal), Human Services Development Fund (HSDV - Federal), Low Income Home Energy Assistance Program (LIHEAP - Federal), Victims of Crime Act (VOCA - Federal), Community Development Block Grant (CDBG - Federal), Pennsylvania Continuum of Care (COC - Federal), in-kind contributions and cash donations (Local). Pennsylvania's administration and data collection is matched using general government operations. CDBG federal funds will be leveraged by local municipalities using Pennsylvania Infrastructure Investment Authority (PENNVEST - Federal and State), United States Department of Agriculture (USDA - Federal), Neighborhood Assistance Program tax credits (NAP - state), Keystone Communities (State), Act 137 - housing fees attached to mortgages (state), in-kind contributions, cash donations and general government operations.

HOPWA Housing assistance program subrecipients leveraged and expended a total of \$1,098,403 in conjunction with HOPWA funding. Of this amount \$350,676.79 was leveraged for housing assistance and \$747,726.25 was leveraged for supportive services and other non-direct housing costs. The leveraging of funding was primarily with Ryan White Part B funding and Foundation funding. Ryan White Part B funds will be used to assist the clients receiving HOPWA services. There are no matching requirements in the Pennsylvania HOPWA Program.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	83,679,382
2. Match contributed during current Federal fiscal year	288,697
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	83,968,079
4. Match liability for current Federal fiscal year	3,569,215
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	80,398,864

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Butler County C000050800 42754	03/31/2014	336	0	0	0	0	0	336
Butler County C000050800 43451	03/31/2014	292	0	0	0	0	0	292
Butler County C000050800 43955	03/31/2014	30	0	0	0	0	0	30
Butler County C000050800 43956	03/31/2014	90	0	0	0	0	0	90
Butler County C000050800 43957	03/31/2014	156	0	0	0	0	0	156
Butler County C000050800 44330	03/31/2014	210	0	0	0	0	0	210
Butler County C000050800 44331	03/31/2014	300	0	0	0	0	0	300
Butler County C000050800 44546	03/31/2014	258	0	0	0	0	0	258

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Butler County C000050800 44547	03/31/2014	430	0	0	0	0	0	430
Butler County C000050800 44548	03/31/2014	270	0	0	0	0	0	270
Butler County C000050800 44549	03/31/2014	270	0	0	0	0	0	270
Butler County C000050800 44551	03/31/2014	318	0	0	0	0	0	318
Butler County C000050800 44552	03/31/2014	963	0	0	0	0	0	963
Butler County C000050800 44553	03/31/2014	569	0	0	0	0	0	569
Butler County C000050800 44554	08/31/2014	863	0	0	0	0	0	863
Butler County C000050800 44555	03/31/2014	1,022	0	0	0	0	0	1,022

Match Contribution for the Federal Fiscal Year

Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Butler County C000050800 44556	03/31/2014	980	0	0	0	0	0	980
Butler County C000050800 44557	08/31/2014	1,984	0	0	0	0	0	1,984
Butler County C000050800 44558	08/31/2014	1,375	0	0	0	0	0	1,375
Butler County C000050800 44559	03/31/2014	600	0	0	0	0	0	600
Butler County C000050800 45445	08/31/2014	1,949	0	0	0	0	0	1,949
Butler County C000050800 45893	08/31/2014	749	0	0	0	0	0	749
Butler County C000050800 45894	08/31/2014	749	0	0	0	0	0	749
Cambria County C000045356 44420	04/17/2014	2,300	0	0	0	0	0	2,300

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Cambria County C000045356 44543	04/17/2014	2,952	0	0	0	0	0	2,952
Cambria County C000045356 44602	04/17/2014	2,150	0	0	0	0	0	2,150
Cambria County C000045356 44681	04/25/2014	2,620	0	0	0	0	0	2,620
Cambria County C000045356 44700	05/05/2014	2,169	0	0	0	0	0	2,169
Cambria County C000052480 42798	11/14/2014	6,432	0	0	0	0	0	6,432
City of Bradford C000052492 44581	02/18/2014	600	0	0	0	0	0	600

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
City of Bradford C000052492 45563	09/16/2014	4,371	0	0	0	0	0	4,371
City of Oil City C000046792 14.01.NON	06/27/2014	22,000	0	37,980	0	0	0	59,980
Indiana County C000048947 44439	01/23/2014	3,536	0	0	0	0	0	3,536
Indiana County C000048947 44591	06/12/2014	8,535	0	0	0	0	0	8,535
Indiana County C000048947 45302	09/04/2014	8,227	0	0	0	0	0	8,227
Indiana County C000053868 44139	12/24/2014	58,500	0	0	0	0	0	58,500

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Mahanoy City Borough C000052481 43123	02/27/2014	88,331	0	0	0	0	0	88,331
Mifflin County C000051586 43154	03/28/2014	555	0	0	0	0	0	555
Mifflin County C000051586 43470	07/03/2014	685	0	0	0	0	0	685
Mifflin County C000051586 43656	08/15/2014	75	0	0	0	0	0	75
Mifflin County C000051586 43657	03/04/2014	595	0	0	0	0	0	595
Mifflin County C000051586 43703	02/18/2014	75	0	0	0	0	0	75

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Mifflin County C000051586 43968	03/04/2014	490	0	0	0	0	0	490
Mifflin County C000051586 43978	08/04/2014	789	0	0	0	0	0	789
Mifflin County C000051586 44434	04/28/2014	75	0	0	0	0	0	75
Mifflin County C000051586 45171	08/15/2014	710	0	0	0	0	0	710
Mifflin County C000051586 45552	12/17/2014	150	0	0	0	0	0	150
Mifflin County C000051586 45734	11/07/2014	150	0	0	0	0	0	150

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Mifflin County C000051586 45735	11/07/2014	150	0	0	0	0	0	150
Mifflin County C000051586 45796	12/17/2014	560	0	0	0	0	0	560
Mifflin County C000051586 45797	12/17/2014	560	0	0	0	0	0	560
Mifflin County C000051594 42252	10/30/2014	0	0	0	0	100	0	100
Schuylkill County C000051587 43923	03/04/2014	1,000	0	0	0	0	0	1,000
Schuylkill County C000051587 43924	01/21/2014	512	0	0	0	0	0	512

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Schuylkill County C000051587 44217	06/05/2014	1,000	0	0	0	0	0	1,000
Schuylkill County C000051587 44218	07/17/2014	1,000	0	0	0	0	0	1,000
Schuylkill County C000051587 44495	06/20/2014	1,000	0	0	0	0	0	1,000
Schuylkill County C000051587 44496	08/19/2014	1,000	0	0	0	0	0	1,000
Schuylkill County C000051587 44601	07/11/2014	1,000	0	0	0	0	0	1,000
Schuylkill County C000051587 44603	07/14/2014	1,000	0	0	0	0	0	1,000

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Schuylkill County C000051587 44604	09/30/2014	1,000	0	0	0	0	0	1,000
Schuylkill County C000051587 44605	08/19/2014	1,000	0	0	0	0	0	1,000
Schuylkill County C000051587 44728	07/15/2014	1,000	0	0	0	0	0	1,000
Schuylkill County C000051587 44729	09/12/2014	1,000	0	0	0	0	0	1,000
Schuylkill County C000051587 44853	07/15/2014	1,000	0	0	0	0	0	1,000
Schuylkill County C000051587 44854	09/05/2014	1,000	0	0	0	0	0	1,000

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Schuylkill County C000051587 45175	10/08/2014	1,000	0	0	0	0	0	1,000
Schuylkill County C000051587 45364	11/24/2014	1,000	0	0	0	0	0	1,000
Schuylkill County C000051587 45367	12/19/2014	1,000	0	0	0	0	0	1,000
Schuylkill County C000051587 45369	12/08/2014	1,000	0	0	0	0	0	1,000

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
11,228,002	1,360,504	12,532,583	0	55,923

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	25,901,488	0	0	0	0	25,901,488
Number	74	0	0	0	0	74
Sub-Contracts						
Number	97	0	0	0	0	97
Dollar Amount	168,685,000	0	0	0	0	168,685,000
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	25,901,488	937,398	24,964,090			
Number	74	7	67			
Sub-Contracts						
Number	97	4	93			
Dollar Amount	16,868,500	597,108	16,271,392			

Table 7 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 8 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition					
Parcels Acquired		10	2,009,229		
Businesses Displaced		0	0		
Nonprofit Organizations Displaced		0	0		
Households Temporarily Relocated, not Displaced		18	11,709		
Households Displaced	Total	Minority Property Enterprises			White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	
Number	0	0	0	0	0
Cost	0	0	0	0	0

Table 9 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	2,700	1,519
Number of Non-Homeless households to be provided affordable housing units	393	1,494
Number of Special-Needs households to be provided affordable housing units	579	457
Total	3,672	3,470

Table 10 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	579	1,528
Number of households supported through The Production of New Units	55	193
Number of households supported through Rehab of Existing Units	318	639
Number of households supported through Acquisition of Existing Units	25	0
Total	977	2,360

Table 11 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Pennsylvania anticipated helping more homeless persons attain affordable housing units than was realized. This is primarily due to the fact that grantees have found it easier to address the needs of the non-homeless in terms of homelessness prevention activities and new rental units that utilize the waiting lists of Housing Authorities rather than to "go to the streets" to find the homeless. In the rural areas it is very difficult to identify the truly homeless. There are many more persons couch surfing or doubling up with families and friends. When assistance is provided to them, this is considered homelessness prevention. This is evident in the much higher than expected numbers for the non-homeless assistance.

When reviewing the numbers for the types of assistance being provided, it shows a much greater achievement in meeting the set goals, with all but acquisition of existing units meeting or doubling the expected goals. There are sub-grantees that are doing acquisition activities as part of their CDBG or HOME program, but no accomplishments have been reported in 2014.

Discuss how these outcomes will impact future annual action plans.

Pennsylvania will continue to prioritize rapid rehousing for the homeless with ESG funding and will provide technical assistance to grantees who conduct street outreach to identify the homeless population and provide services for them.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	51	130
Low-income	120	260
Moderate-income	90	334
Total	261	724

Table 12 – Number of Persons Served

Narrative Information

The immediate issues remain that HOPWA clients will continue to struggle with securing safe, sanitary, and affordable housing because of low or inadequate incomes and the limited availability of such housing. The HOPWA funding helped many clients prevent eviction or utility shut-off. Many were also able to move from temporary living situations to permanent housing. All households receiving HOPWA assistance are required to participate in case management to assure, when possible, that crises are being averted. They work with their case managers to develop a Housing Plan outlining a timeframe and method for stabilizing their living situations and obtaining self-sufficiency.

Long-term housing needs have increased because HIV/AIDS clients are unable to sustain their housing needs while facing multiple health issues, flat incomes, and employment challenges.

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During 2014, Pennsylvania's ESG grantees assisted 6,259 homeless persons or near homeless with grant funding. Of these, 8 persons were assisted through a street outreach program in Monroe County. The primary efforts of the Commonwealth to assist the homeless were detailed in the guidelines for the 2014 Emergency Solutions Grant application and Action Plan. The priorities identified were followed when reviewing the applications. Each applicant had to address the homeless needs of the areas they intended to serve. Unfortunately no award was made with the FY 2014 applications to a street outreach program. None of the applications meet the definition of street outreach as outlined in the Interim Rule of December 15, 2012.

The Commonwealth supported the regional Continuums of Care (CoC) through technical assistance and training, and aided the four Balance of State CoCs to become two. This will allow for more coordination of resources and time in addressing the needs. DCED continues to actively participate in the Continuum of Care process and has staff specifically charged with assisting municipalities with their needs in reducing and ending homelessness and directing them to the respective CoCs.

DCED continued to provide HOME funds as leverage for those projects which develop either permanent or transitional housing for the homeless through their CHDO process and through PHFA which assists the development of permanent affordable housing units.

Addressing the emergency shelter and transitional housing needs of homeless persons

Priority for Pennsylvania's ESG program is rapid rehousing/homelessness prevention instead of shelter, though shelter activities are still funded and are actively requested by the grantees. In 2014, there were awards to thirteen municipalities for shelter related activities for \$1,757,629 or 31% of the total grant allocation. The majority of these funds will be used for the operational needs of shelters, though some renovation activities were funded.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

- In the 2014 ESG application DCED gave greater priority to those applications who addressed the needs of the chronically homeless, homeless veterans, and/or homeless families and children.
- DCED awarded 62% of its 2014 ESG allocation or \$3,485,342 for rapid rehousing and homelessness prevention. This surpassed the goal of at least 45% of its ESG allocation going for rapid rehousing and homelessness prevention as established in the application.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

DCED did allocate funding to homelessness prevention activities with their ESG funding though it is not a high priority. \$1,083,117 was awarded to 17 municipalities to continue their programs with homelessness prevention. This represents 19.2% of the 2014 allocation. Clients must have income less than 30% to be eligible for this funding, so it does address those that are extremely low income.

Currently, DCED does not have homeless discharge coordination policy in place but its consultant for the Balance of State Continuum of Care is continuing to discuss this with the Department of Health. This is one of a number of priorities the two new Continuum of Care governing boards have on their agenda in 2015.

The HOPWA Program goal is to prevent homelessness and provide housing stability for clients who are HIV/AIDS infected. Overall, the state of Pennsylvania and the Allentown, Harrisburg, and Bensalem Township EMSA's achieved 98.97% of all clients receiving HOPWA housing assistance maintained or established a stable living situation.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Commonwealth of Pennsylvania does not manage public housing authorities, as each have their own charter with HUD. However, DCED maintains partnerships with public housing authorities through:

- Presentations at Pennsylvania Association of Housing and Redevelopment Agencies' (PAHRA) Conferences on a variety of subjects of programs administered by DCED.
- Targeting of Tenant-Based Rental Assistance (TBRA) pilot funds with designated Public Housing Authority jurisdictions using state HOME funds as administered by Pennsylvania Housing Finance Agency (PHFA).
- Ensuring adequate representation by public housing authorities on Commonwealth Regional Housing Advisory Boards and on the Balance of State Continuum of Care Steering Committee.
- Provide to all PHAs a Certification of Consistency with the Annual Action Plan for their agency plans. Forty eight certificates were issued during 2014.

Additionally, PHFA continues to provide assistance to housing authorities that desire to undertake bond financing to modernize their public housing units or build new units through their Tax Credit Program or HOME allocation.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Public Housing Authorities manage their own program and provide opportunities for their residents to participate in management and encourage homeownership.

Actions taken to provide assistance to troubled PHAs

The Commonwealth of Pennsylvania does not manage public housing authorities, as each have their own charter with HUD. However, DCED maintains partnerships with public housing authorities through:

- Presentations at Pennsylvania Association of Housing and Redevelopment Agencies' (PAHRA) Conferences on a variety of subjects of programs administered by DCED.
- Targeting of Tenant-Based Rental Assistance (TBRA) pilot funds with designated Public Housing Authority jurisdictions using state HOME funds as administered by Pennsylvania Housing Finance Agency (PHFA).

- Ensuring adequate representation by public housing authorities on Commonwealth Regional Housing Advisory Boards and on the Homelessness Program Coordination Committee.
- Provide to all PHAs a Certification of Consistency with the Annual Action Plan for their agency plans.

Additionally, PHFA continues to provide assistance to housing authorities that desire to undertake bond financing to modernize their public housing units or build new units through their Tax Credit Program or HOME allocation.

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In September of 2014, DCED signed a contract with TDA Consultants Inc. to update and revise their Analysis of Impediments (AI) to Fair Housing. One of the main goals of this update is to identify regional needs in Fair Housing and especially in the barriers to affordable housing. TDA began gathering information in the later months of 2014 and prepared to conduct focus group and stakeholder meetings throughout the state in January 2015. A draft of the AI is expected on April 30, 2015 with a final copy by June 30, 2015. Once completed DCED will be able to better direct the regional focus and education of local leaders, realtors and the financial community in their actions to ameliorate the negative effects of public policies that further promote discrimination in attaining affordable housing within their communities.

DCED requires its subrecipients to report on the actions completed to address the impediments to fair housing in their communities annually. One hundred and eighty one grantees submitted their reports to DCED. Direct entitlements that receive ESG funding are asked to submit a certification that they are following their respective entitlement Fair Housing policy, which DCED will accept. Non-compliance to this requirement will lead DCED to take disciplinary action until the report is completed and the requirements met. The reports are being reviewed by the DCED compliance officer and action will be taken for non-compliance and/or incomplete reports.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

DCED has prioritized many of the underserved populations in its applications for competitive funding. In the 2014 application the chronic homeless, families with children, veterans and their families and domestic violence victims were prioritized and given more points in the evaluation process. In the HOME program, the state required applicants to target their activities to areas with the highest needs for housing assistance and where there will be the most impact.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Should read "Actions taken to reduce lead based paint hazards. 91.220(k); 91.320(j)"

DCED has mandated that all subrecipients of federal funding for housing purposes (rehab, new construction, shelter, etc.) must comply with Lead-Based Paint Poisoning Prevention Act (42 U.S.C. 4821-4846) regulations. All applicants of all federal grants administered by DCED, sign a Statement of Assurances with the submission of their application that states they will adhere to the Act's requirements when applicable. In addition since 2010, subrecipients must comply with the EPA's Renovation, Repair and Painting Rule as enacted in 2008. Adherence to this requirement is monitored for the CDBG and HOME programs, as well as with ESG when funding is being used for shelter renovations or conversions.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

All of the activities DCED allows in its CDBG, HOME, and ESG programs encourage the local administrators to identify the greatest need of its lowest income populations. Due to the regulations of Act 179, DCED cannot prioritize one activity over another but strongly recommends to its applicants how the funding is intended to be used.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Center continued to utilize the staff of the Financial Monitoring Center (FMC) of the Department to complete financial management and invoice review. The FMC is coupling their visits to grantees as they also complete financial monitoring for Weatherization and Community Service Block Grant communities. This process will continue to be used in 2015.

DCED began working more actively with the governance boards of the Continuum of Care in developing coordinated assessment policies and performance measures. The largest goal met in accomplishing this was the combining of the four CoCs into two more manageable boards. With the increased responsibilities of the boards with the CoC and ESG Program, it became necessary to save time and staff to only work with two boards. The Regional Homeless Advisory Boards still maintain the local needs of the regions, but the two CoCs now allow for the adoption and regulation of the required policies and procedures of the HEARTH Act.

HOPWA's goal is to assist consumers to maintain or to obtain safe, decent, sanitary and affordable housing. By developing a housing plan and working with the clients on realistic housing goals based on their monthly budget, the case manager empowers the client with better decision making. The short-term needs are addressed first, keeping in mind long term goals.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In the administration of the ESG program, DCED requires its grantees to coordinate with the Public Housing Authorities and other mainstream resources to make their ESG funding go farther while providing a full complement of services to its grantees. During the 2014 application round, evaluation points were given to the applicants for each mainstream resource that was indicated that would be used. During monitoring these resources are reviewed to make sure they are being used.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Pennsylvania contracted with a consultant to update its Analysis of Impediments to Fair Housing in September 2014. The primary task of the analysis is to review the existing impediments and determine if they are still viable and identify any new impediments that may have developed since the last review. So while this is being completed, the final product will be finished by June 2015, DCED continued to require all of its grantees to complete an annual report on their activities to further fair housing within their communities. 181 grantees submitted their reports and identified various activities they conducted in 2014 to assist in overcoming impediments to fair housing choice. Below are listed a few of the activities:

- A survey was conducted of the county's residents that lived in the central region of the county about housing opportunities, any obstacles to fair housing, or identifiable housing needs. This information was used to help support the development of the Regional Comprehensive Plan.
- Another grantee held a workshop in conjunction with a number of other grantees in the region for contractors of housing projects funded with CDBG and HOME, during which a segment was dedicated to the Fair Housing Act.
- Another grantee had radio announcements on housing discrimination especially for families with children and people with disabilities.
- A grantee developed a Fair Housing Coloring Book which included the Fair Housing Officer's name, address, and phone number and passed these out at a Super Kids Fair.
- Another conducted interviews with housing providers/advocates in an effort to determine the need for accessible rental units in the county and gathered recommendations on housing solutions to address any identified needs.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

DCED is monitored at least once during the life of their contract and always before the contract is closed. DCED updated their monitoring checklists to include the statutory references for HOME and CDBG. These checklists are patterned after the checklist HUD monitors use. Upon the recommendation of HUD, DCED began to revamp the existing monitoring plan to become more risk based.

DCED's revamped monitoring plan and strategy leverages staff resources and capacity, existing systems, and protocols and manuals. The monitoring plan incorporates **program guidelines, risk analysis evaluations, desk reviews, remote monitoring, and onsite monitoring protocols** to assess sub-grantee compliance with HOME/CDBG project and programmatic requirements. This monitoring plan describes workflow processes, procedures, policies and required protocols to assist DCED staff to implement monitoring procedures. Invoice review and thorough fiscal monitoring began during 2014 to start the process of doing a more comprehensive approach. For HOME projects, DCED again utilized its Weatherization staff to monitor homeowner rehabilitation activities, while PHFA was called upon to inspect the smaller rental units that fall under DCED's administration.

With the establishment of a Homelessness division within the Center, more complete on-site monitoring was able to be accomplished during 2014 with 76 contracts reviewed. From these reviews, the need for various topics of technical assistance was identified and monthly technical assistance calls were conducted to help the grantees before and during their contract period. The DCED staff began working with the Continuums of Care on performance goals and outcomes for the ESG program to better direct funding and to be able to know if a program is meeting the needs of the CoC.

For HOPWA a formal monitoring and evaluation system has been developed to ensure quality service and appropriate levels of care. Each Coalition is responsible for the development and maintenance of a needs assessment and the prioritization of services. Fiscal agents for the Coalitions monitor project sponsors and oversee the disbursement of funds.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Commonwealth conducted a 15-day public comment period on its 2014 CAPER. The public comment period began on May 9, 2015 and concluded on May 25, 2015. DCED published a Notice of Citizen Comment of the CAPER in the *Pennsylvania Bulletin* on May 9, 2015.

DCED provided a draft copy of the CAPER and PER for comments on DCED's website at: <http://www.newpa.com/community/federal-program-resource-library/consolidated-plan-and-related-documents>

The Notice of Citizen Comment was e-mailed to all federal program grantees, administrators, local government officials, and interested parties. In 2015 DCED, as part of their citizen participation plan, has decided to do away with providing the Notice in papers of general distribution and has turned to social media blasts. This provides direct contact with the target areas and organizations that provide assistance to low-moderate income persons.

Provision is provided in the Notice that persons with disabilities and organizations representing persons with disabilities, would be given accommodations in order to be involved in the citizen participation process for the CAPER as per the requirements of Section 504. The Notice is sent to organizations that have clients, who may be interested in the document.

As part of the Limited English Proficiency Plan of DCED, a Spanish version of the CAPER narrative will be placed on the website at the same location as the English version.

In addition to the media blast, final copies of the 2014 CAPER will be provided to:

- HUD via the E-con Planning Suite
- The five DCED Regional Offices
- The Pennsylvania's 29 District Libraries

If copies of either document cannot be obtained at these locations, they are available by contacting Megan L. Snyder in the DCED Center for Community Financing, 400 North Street, 4th Floor, Commonwealth Keystone Building, Harrisburg, PA, 17120, or by telephoning 717-720-7404. Text telephone calls can be placed through the Pennsylvania Relay System at 800- 654-5984. The final copy will be maintained on DCED's website at: <http://www.newpa.com/community/federal-program-resource-library/consolidated-plan-and-related-documents> until the contracts covered by the CAPER are closed out.

The highlights of the performance report will be presented to the Pennsylvania Housing Action Committee when they meet to discuss the 2015 plans for the federal funds and will also be discussed during the public hearing for the Action Plan during the citizen comment period. Minutes of both meetings are maintained in the program office of DCED.

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CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

As Pennsylvania's CDBG Method of Distribution is driven by its Act 179 regulations, no changes may be made to the program to change its objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
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[BEDI grantees] Describe accomplishments and program outcomes during the last year.

DRAFT

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The results of on-site inspections of affordable rental housing assisted under the HOME program are listed in the appendix. A total of 131 units were inspected. The Pennsylvania Housing Finance Agency (PHFA) reported 59 units to be in excellent condition with only minimal (cosmetic) deficiencies observed and exceptional maintenance practices in place. 65 of the 131 units were found to be in good condition with adequate maintenance practices, no glaring deficiencies, and minimal-to-no-domestic management issues. Only 7 units were rated in fair condition whereas deferred maintenance was observed as the norm and the properties had inadequate maintenance practices, domestic management issues and old/outdated systems in need of upgrades. PHFA did not find any property to be in poor condition whereas life safety items would have been observed, properties would have had extremely inadequate maintenance practices, extreme domestic management issues, and all or portions of the property may not meet HQS.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The state requires its HOME grantees to have their own affirmative marketing actions and does not have one of their own. These will be reviewed as part of the FHEO remote monitoring starting in the summer of 2015.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The total HOME Program Income received by Pennsylvania's state subrecipients was \$2,215,621. Of the \$1,478,982 of HOME program income expended, \$1,278,433 was spent on 7 rental projects and \$200,549 was spent on 37 homeowner projects. A total of 72 families benefitted from the use of program income during the reporting period.

Total HOME Program Income Received: \$2,215,620.54

Total HOME Program Income Expended \$1,478,982.03

Of the Total HOME PI Expended: \$200,548.55 Dollars spent on homeowner units

Units 0-30% of Median Household Income 9

Units 30-50% of Median Household Income 10
Units 50-60% of Median Household Income 2
Units 60-80% of Median Household Income 7
Open housing units 10

Of the Total HOME PI Expended: \$1,278,433.48 Dollars spent on rental units

Units 0-30% of Median Household Income 10
Units 30-50% of Median Household Income 20
Units 50-60% of Median Household Income 13
Units 60-80% of Median Household Income 1
Rental units under construction 124

Total beneficiaries during the reporting period 72

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The Pennsylvania Housing Finance Agency (PHFA) continued to provide assistance to housing authorities that desire to undertake bond financing to modernize their public housing units or build new units through their Tax Credit Program or HOME allocation.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	326	184
Tenant-based rental assistance	253	271
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 13 – HOPWA Number of Households Served

Narrative

Trends affecting the outcome and needs of the PA-HOPWA are: 1. stagnant incomes 2. Out-of-state/county clients are seeking TBRA assistance when they arrive in our care and are disappointed that the assistance programs are not the same as what they left. 3. Closed public housing waiting lists. 4. Consumer's perception of increased stigma has prevented many from seeking employment to improve financial outlook. 5. Decrease in mental health service influence consumer's ability to make wise financial decisions (due to lack of treatment). The goal amount for the short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family should be reduced to 299, while the TBRA goal increased. These goals will be re-evaluated when completing the Action Plan for 2015.

Please note that during 2014 the Bensalem Township HOPWA grant became a Memorandum of Understanding agreement between Pennsylvania Department of Health and HUD for DOH to administer the grant on behalf of Bensalem Township. The accomplishments for Bensalem have been added to those of Pennsylvania. A breakout of the results can be requested from the Pennsylvania Department of Health.

For the 420 households that received HOPWA Housing assistance within the six regions in Pennsylvania, the project sponsors and program sub recipients leveraged and expended a total of \$ 731,380.04 in conjunction with HOPWA funding. Of this amount, \$ 297,969.79 was leveraged for housing assistance and \$ 433,410.25 was leveraged for supportive services and other non-direct housing costs. The leveraging of funding was primarily with Ryan White Part B funding and Foundation funding

For the 65 households that received HOPWA Housing assistance in the Bensalem Township EMSA, the program subrecipients leveraged and expended a total of \$367,023 in conjunction with HOPWA funding. Of this amount \$52,707 was leveraged for housing assistance and \$314,316 was leveraged for supportive services and other non-direct housing costs.

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CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	PENNSYLVANIA
Organizational DUNS Number	088115720
EIN/TIN Number	383849352
Identify the Field Office	PHILADELPHIA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Philadelphia CoC

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code 17120-
Phone Number
Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2014

CAPER

44

Program Year End Date

12/31/2014

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: ERIE COUNTY OF PENNSYLVANIA

City: Erie

State: PA

Zip Code: 16501, 1011

DUNS Number: 608969135

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 103750

Subrecipient or Contractor Name: ARMSTRONG COUNTY

City: Kittanning

State: PA

Zip Code: 16201, 1409

DUNS Number: 074975582

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 294873

Subrecipient or Contractor Name: BEAVER COUNTY

City: Beaver

State: PA

Zip Code: 15009, 1927

DUNS Number: 068754019

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 96963

Subrecipient or Contractor Name: BUCKS COUNTY

City: Doylestown

State: PA

Zip Code: 18901,

DUNS Number: 073735979

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 229973

Subrecipient or Contractor Name: CAMBRIA COUNTY

City: Ebensburg

State: PA

Zip Code: 15931, 0269

DUNS Number: 077484566

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 240378

Subrecipient or Contractor Name: DAUPHIN COUNTY

City: Harrisburg

State: PA

Zip Code: 17108, 1295

DUNS Number: 071207955

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 513562

Subrecipient or Contractor Name: FAYETTE COUNTY

City: Uniontown

State: PA

Zip Code: 15401,

DUNS Number: 086680543

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 262487

Subrecipient or Contractor Name: INDIANA COUNTY

City: Indiana

State: PA

Zip Code: 15701, 1705

DUNS Number: 969546803

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 375264

Subrecipient or Contractor Name: LAWRENCE COUNTY

City: New Castle

State: PA

Zip Code: 16101, 3503

DUNS Number: 101599348

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 1538724

Subrecipient or Contractor Name: LUZERNE COUNTY

City: Wilkes Barre

State: PA

Zip Code: 18711, 1004

DUNS Number: 138051375

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 103750

Subrecipient or Contractor Name: MERCER COUNTY

City: Mercer

State: PA

Zip Code: 16137, 1224

DUNS Number: 082244591

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 192737

Subrecipient or Contractor Name: ALLEGHENY COUNTY

City: Pittsburgh

State: PA

Zip Code: 15209,

DUNS Number: 884448069

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 341370

Subrecipient or Contractor Name: BEDFORD COUNTY

City: Everett

State: PA

Zip Code: 15537,

DUNS Number: 086668852

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 100000

Subrecipient or Contractor Name: BLAIR COUNTY

City: Hollidaysburg

State: PA

Zip Code: 16648, 0167

DUNS Number: 068747070

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 57062

Subrecipient or Contractor Name: CLEARFIELD COUNTY

City: Clearfield

State: PA

Zip Code: 16830, 2472

DUNS Number: 092806660

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 79342

Subrecipient or Contractor Name: FULTON COUNTY

City: Mc Connellsburg

State: PA

Zip Code: 17233, 1018

DUNS Number: 787873348

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 28000

Subrecipient or Contractor Name: GREENE COUNTY

City: Waynesburg

State: PA

Zip Code: 15370, 1839

DUNS Number: 029572625

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 52462

Subrecipient or Contractor Name: HUNTINGDON COUNTY

City: Huntingdon

State: PA

Zip Code: 16652, 1457

DUNS Number: 039748918

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 75737

Subrecipient or Contractor Name: NORTHAMPTON COUNTY

City: Easton

State: PA

Zip Code: 18042, 7411

DUNS Number: 073656647

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 131642

Subrecipient or Contractor Name: Lehigh County

City: Allentown

State: PA

Zip Code: 18101, 2401

DUNS Number: 073618605

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 128995

Subrecipient or Contractor Name: Washington County

City: Washington

State: PA

Zip Code: 15301, 4452

DUNS Number: 145692344

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 107900

Subrecipient or Contractor Name: CITY OF CHESTER

City: Chester

State: PA

Zip Code: 19013, 4400

DUNS Number: 079063533

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 50000

Subrecipient or Contractor Name: CHESTER COUNTY COMMISSIONERS

City: West Chester

State: PA

Zip Code: 19382, 2804

DUNS Number: 159889922

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 155625

Subrecipient or Contractor Name: COAL TOWNSHIP

City: Coal Township

State: PA

Zip Code: 17866, 1925

DUNS Number: 095365243

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 224273

Subrecipient or Contractor Name: WAYNE COUNTY

City: Honesdale

State: PA

Zip Code: 18431, 1918

DUNS Number: 086715364

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 129903

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CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	771
Children	537
Don't Know/Refused/Other	1
Missing Information	0
Total	1,309

Table 14 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	984
Children	523
Don't Know/Refused/Other	2
Missing Information	0
Total	1,509

Table 15 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	2,530
Children	1,090
Don't Know/Refused/Other	22
Missing Information	1
Total	3,643

Table 16 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	8
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	8

Table 17 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	4,149
Children	2,084
Don't Know/Refused/Other	25
Missing Information	1
Total	6,259

Table 18 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	3,029
Female	3,197
Transgender	1
Don't Know/Refused/Other	32
Missing Information	0
Total	6,259

Table 19 - Gender Information

6. Age—Complete for All Activities

	Total
Under 18	2,084
18-24	798
25 and over	3,351
Don't Know/Refused/Other	25
Missing Information	1
Total	6,259

Table 20 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	447	151	165	144
Victims of Domestic Violence	370	40	131	211
Elderly	131	28	35	74
HIV/AIDS	17	3	3	11
Chronically Homeless	61	0	13	50
Persons with Disabilities:				
Severely Mentally Ill	1,774	224	376	1,220
Chronic Substance Abuse	1,011	50	201	777
Other Disability	1,433	311	398	783
Total (Unduplicated if possible)	2,756	0	0	0

Table 21 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	3,783
Number of New Units - Conversion	0
Total Number of bed-nights available	344,056
Total Number of bed-nights provided	231,073
Capacity Utilization	67.16%

Table 22 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The Continuum of Care project outcomes have not been developed as the four Balance of State CoCs merged into two CoCs during the summer of 2014. The first 5-6 months of this merger was spent determining priorities, finalizing the governance charters, and working toward a coordinated entry process. Performance measures and outcomes for the ESG program are high priorities for the CoCs and it is hoped that during 2015 these can be determined and formalized by the CoCs. DCED does consult with the CoCs on their priorities for the ESG program and they are consulted on the evaluation of applications prior to awards.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	553,490	77,094	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	93,407	13,586	0
Expenditures for Housing Relocation & Stabilization Services - Services	248,703	34,486	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	895,600	125,166	0

Table 23 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	978,839	163,428	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	275,780	63,212	0
Expenditures for Housing Relocation & Stabilization Services - Services	485,988	82,748	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	1,740,607	309,388	0

Table 24 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Essential Services	431,091	375,976	0
Operations	949,986	636,779	0
Renovation	290,937	141,569	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	1,672,014	1,154,324	0

Table 25 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
HMIS	145,181	11,829	0
Administration	137,116	53,113	0
Street Outreach	0	29,788	0

Table 26 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2012	2013	2014
6,244,338	4,590,518	1,653,820	0

Table 27 - Total ESG Funds Expended

11f. Match Source

	2012	2013	2014
Other Non-ESG HUD Funds	410,896	357,528	0
Other Federal Funds	743,458	257,330	0
State Government	1,203,917	302,616	0
Local Government	198,976	211,826	0
Private Funds	1,470,501	965,502	0
Other	102,536	41,798	0
Fees	9,060	1,430	0
Program Income	0	0	0
Total Match Amount	4,139,344	2,138,030	0

Table 28 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2012	2013	2014
12,521,712	8,729,862	3,791,850	0

Table 29 - Total Amount of Funds Expended on ESG Activities

Explanation for FY2014 Expenditure Rate

Contracts for the FY 2014 for the ESG Program were not awarded until November 25, 2014. Project set up in IDIS did not occur until 2015. Grantees were not allowed to invoice until 2015. This is why there are no expenditures showing in the CAPER.

2014 Match Requirement

Cumulative expenditures for ESG contracts years 2012 and 2013 have met their match requirement for the 2014 reporting period.

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ATTACHMENT 1

2014 HOME Affordable Rental Housing Inspections

by the Pennsylvania Housing Finance Agency

PHFA #	PROJECT NAME	CONCLUSION	INSP DATE
O-950	Tenny Street Apartments	Excellent	1/24/2014
O-1183-PR	Limekiln Manor	Good	1/24/2014
O-857	Glen Oaks Sr. Housing/Indiana Sr.	Excellent	2/7/2014
O-1101	Glen Oaks Housing II	Good	2/7/2014
O-744	Winola View	Good	2/11/2014
O-824	Old Friends at New Oxford	Good	2/21/2014
O-809	Mill Race Commons	Excellent	2/27/2014
O-868	Faxon Commons	Excellent	2/27/2014
O-1060	Parkside Manor	Excellent	2/27/2014
O-412	Gargano Towers	Excellent	3/1/2014
O-737	Belmont Knoll	Good	3/4/2014
O-853	Knob Crest	Good	3/4/2014
O-542	Hite House	Good	3/5/2014
O-752	Terra Sylvan	Good	3/7/2014
O-775	St. Gabriel's Apts.	Good	3/11/2014
O-1252	Fahnestock House	Excellent	3/14/2014
O-634	Dimeling Sr. Res.	Good	3/14/2014
O-546	Roth Village	Good	3/20/2014
O-595	Chicora Commons	Excellent	3/21/2014
O-989	Cannery Point	Good	3/21/2014
O-750	Villas at Gettysburg	Good	3/27/2014
O-507	Snodgrass	Fair	4/4/2014
O-1055	Oak Ridge Townhouses	Good	4/8/2014
O-772	Georgetown Heights	Excellent	4/11/2014
O-648	Silver Spring Courtyards	Excellent	4/15/2014
O-791	Silver Spring Gardens	Excellent	4/15/2014
O-1236	Liberty Cottages	Excellent	4/23/2014
O-649	Cottage Green/King's Grant	Good	4/24/2014
O-993	Ridge Avenue Senior Apartments	Excellent	4/25/2014
O-869	Cedarfield Apartments	Good	4/25/2014
O-622	Penn Hills Senior Housing	Good	4/26/2014
O-492	Delaware Run	Excellent	4/30/2014
O-640-SH	Dunmore Sr Housing	Good	5/1/2014
O-1145	Raystown Crossing	Good	5/2/2014
O-547	Valley View Apts	Excellent	5/9/2014

PHFA #	PROJECT NAME	CONCLUSION	INSP DATE
O-637	Valley View II	Excellent	5/9/2014
O-734	Valley View III	Excellent	5/9/2014
O-851	Valley View IV	Excellent	5/9/2014
O-1169	Valley View V	Excellent	5/9/2014
O-1256	Schoolhouse Hill Apartments	Good	5/14/2014
O-961	Marien Stadt Place	Excellent	5/23/2014
O-946	Indiana Family Housing	Good	5/27/2014
O-641	Pheasant Hill Estates II	Excellent	5/30/2014
O-939	Edinboro Family Homes	Excellent	5/30/2014
O-467	Orchard Run	Good	5/30/2014
O-1132	Opera House Senior Apartments	Good	6/4/2014
O-544	High St. Manor (Selinsgrove)	Excellent	6/5/2014
O-693	Market Street Manor	Excellent	6/5/2014
O-692	Deer Lake Apartments	Good	6/6/2014
O-445	New Visions	Good	6/12/2014
O-549	New Visions-Shippensburg	Good	6/12/2014
O-647-PR	Washington Terrace Apartments	Good	6/13/2014
O-1201	420 East Broad	Good	6/13/2014
O-798	Valley Townhouses	Good	6/17/2014
O-1230	The Woodlands at Zuck Park	Excellent	6/18/2014
O-1260	Farrell Homes	Excellent	6/19/2014
O-1227	Ivy Ridge	Good	6/24/2014
O-1213	Grace Place-Punxsutawney	Excellent	6/25/2014
O-600	Limerick Green	Good	6/27/2014
O-792	Enola Commons Sr. Apts.	Good	6/27/2014
O-636	The Wilbur	Good	7/1/2014
O-1207	Kittanning Cottages	Excellent	7/9/2014
O-1241	Rosewood Apartments	Good	7/10/2014
O-801	Mathewson Park Apartments	Good	7/15/2014
O-545	Wind Gap Manor	Good	7/16/2014
O-1176-PR	Historic Lafayette Apartments	Excellent	7/18/2014
O-434	Crawford Commons	Fair	7/18/2014
O-450	The Homestead	Good	7/22/2014
O-456	Rose Square	Good	7/23/2014
O-1003	Jessup Senior Housing	Good	7/23/2014
O-650	Springwood Glen at Georgetown	Good	7/25/2014
O-789	Queens Pointe	Good	7/30/2014
O-517	Lock Haven Commons	Good	8/1/2014
O-652-PR	Altoona Evergreen Manor, Phase II	Good	8/1/2014
O-969	Welsh Heights	Good	8/1/2014

PHFA #	PROJECT NAME	CONCLUSION	INSP DATE
O-1139	Clover Hill Estates	Good	8/6/2014
O-780	Legacy Commons	Excellent	8/8/2014
O-1109	Chambersburg Senior Housing	Excellent	8/14/2014
O-690	Tamaqua Hi-rise	Good	8/14/2014
O-680	Scott Elderly	Excellent	8/15/2014
O-746	Chestnut Street Apartments	Excellent	8/15/2014
O-1144	Lightner Greene	Excellent	8/22/2014
O-889	Geneva Greens Apartments	Fair	8/26/2014
O-814	Allegheny Point	Excellent	8/29/2014
Y-2078	East Brady Heights	Excellent	8/29/2014
O-896	Monroe Estates	Good	9/3/2014
O-1074	Quaker Meadow	Excellent	9/4/2014
O-630-SH	The Oaks/California Sr Housing	Excellent	9/5/2014
O-735	Mercer Senior Housing	Excellent	9/5/2014
O-852	Heritage Square II (aka Mercer Sr Housing)	Excellent	9/5/2014
O-1200	Orchard Hill II	Good	9/5/2014
O-598	Butz House (Newport Square)	Excellent	9/10/2014
O-820	Under our Wing Apts.	Excellent	9/10/2014
O-937	Newport Hotel Senior Housing	Excellent	9/10/2014
O-591	Annville Elderly Housing	Good	9/12/2014
O-731	Village of Laurelbrook Landing	Excellent	9/19/2014
O-882	Village at Laurelbrook Landing II	Excellent	9/19/2014
O-1001	Village at Laurelbrook Landing III	Excellent	9/19/2014
O-766	Rolling Road Regency Apts.	Excellent	9/24/2014
O-518	White Deer Commons	Good	9/24/2014
O-679	Wellsboro Senior Housing	Good	9/24/2014
O-696	Seneca Court	Excellent	9/26/2014
O-1270	Village at Brierwood IV	Excellent	9/26/2014
O-968	401 Hazle	Good	9/26/2014
O-924	Hermitage Senior Housing	Excellent	10/3/2014
O-932	Sunset Terrace Townhomes	Excellent	10/7/2014
O-431	Hopkins Commons	Good	10/9/2014
O-556	Hopkins Commons II	Good	10/9/2014
O-1108	Fairview Family Homes	Excellent	10/10/2014
O-638	Rockwood Sr Housing	Good	10/10/2014
O-644	Franklin Place	Good	10/10/2014
O-954-PR	United Towers	Excellent	10/15/2014
O-596	Willow Ridge	Good	10/16/2014
O-1077	Choconut Creek Apartments	Good	10/16/2014
O-548	Oak View Terrace	Good	10/17/2014

PHFA #	PROJECT NAME	CONCLUSION	INSP DATE
O-635	Hill Terrace	Good	10/17/2014
O-934	Golden Triangle Apartments	Good	10/17/2014
O-799	Perlo Ridge III	Excellent	10/22/2014
O-1192	Emerson Southgate (aka Hallstead)	Good	10/23/2014
O-510	Orchard Run II	Fair	10/28/2014
O-1019	Fox Hill Sr. Apts, II	Excellent	10/29/2014
O-1103	Village at Brierwood III	Excellent	10/29/2014
O-602	Village at Brierwood	Good	10/29/2014
O-917	Village at Brierwood II	Good	10/29/2014
O-1122	Misty Ridge Terrace	Fair	10/31/2014
O-503	Stevens Affordable Housing	Fair	11/5/2014
O-506	Kenner Court SRO	Good	11/12/2014
O-914	Thomas Court	Fair	11/13/2014
TC2012-616	Limerock Court	Excellent	12/5/2014
O-1259	Arneman Place	Excellent	12/11/2014
O-1258	Mann Edge Terrace	Excellent	12/16/2014

- Poor Life safety items observed; extremely inadequate maintenance practices; extreme domestic management issues; all or portions of the property may not meet HQS
- Fair Deferred maintenance observed as the norm; inadequate maintenance practices; domestic management issues; old/outdated systems in need of upgrades
- Good Adequate maintenance practices; no glaring deficiencies; minimal-to-no domestic management issues
- Excellent Only minimal (cosmetic) deficiencies observed; exceptional maintenance practices in place